Public Works Department

FY 2024 Budget - Paving and Concrete Repairs by District

ojects (Paving, dewalk Repairs) l District	2024 Proposed
19%	\$10,020,800
7%	\$3,784,150
23%	\$11,589,600
12%	\$6,290,000
17%	\$8,881,950
6%	\$2,865,350
16%	\$7,966,150
	19% 23% 17%

Notes

- 1. The proposed budget includes \$52 million in Public Works capital improvement and SB1 operating budget projects for street repairs, rehabilitating or reconstructing pavements, curbs, gutters and sidewalks.
- At \$52 million out of a proposed total Public Works Department budget of \$350.8 million, this also illustrates the wide variety of projects other than street repairs, such as new bike lanes and trails, traffic synchronization, traffic signals, safety projects and other large capital projects such as the Blackstone/McKinley Grade Separation and TCC projects.
- All specific projects are listed in Section C of the Mayor's proposed budget.