PROJECTED INSPECTIONS AND APPOINTMENTS TO BE CONDUCTED IN FY15

TABLE 1: STATE MANDATED INSPECTIONS PER YEAR

| State Mandated Inspections Per Year: | |
|--|---------------------|
| Occupancy Type | Total No. in COF |
| E's (i.e., schools) | 240 |
| R1's (i.e., hotels/motels) | 142 |
| I3's (i.e., jails) (Completed by State Fire Marshal) | |
| High-rises | 16 |
| Fire Clearance Inspections (i.e., care facilities, pre-schools, hospitals, etc.) | 115 |
| | |
| Total inspections listed above | 513 |
| R2's (i.e., apartments) | 2,376 |
| • To be conducted at the fire station level by fire suppression personnel | |
| Total State Mandated Inspections | 2,889 |

TABLE 2: NON-STATE MANDATED HIGH-RISK INSPECTIONS PER YEAR *

| Non-State Mandated High-Risk to Fire/Life Safety Inspections: | |
|--|-----------|
| | Total No. |
| Occupancy Type | in COF |
| Covered Malls (Fashion Fair and Manchester Shopping Center) | 2 |
| A2's* (i.e., nightclubs/restaurants, etc.) with occupant load of 100+ | 238 |
| A3's* (i.e., churches, movie theaters, stadiums, etc.) with occupant load of | 195 |
| 300+ | |
| B's* (i.e., (large offices) McCormick-Barstow, financial buildings at Fig | 70 |
| Garden, etc.) 10,000+ sq. ft. and 3-7 stories | |
| F's* (i.e., (manufacturing companies) Capri Sun, Corn Nuts, Gallo Winery, | |
| etc.) 12,000+ sq. ft. | 121 |
| H* (i.e., high hazard, hazardous materials, etc.) | 191 |
| l's* (i.e., hospitals, care facilities, etc.) | 66 |
| M's* (i.e., (department stores) Target, Lowes, Costco, etc.) 12,000+ sq. ft. | 342 |
| S's * (i.e., (storage facilities) Bairos Recycling, GAP Warehouse, commercial | |
| tire warehouse storage, etc.) 12,000+ sq. ft. | 652 |
| Total Non-State Mandated Inspections | 1,877 |

* Based on the model code requirement for fire sprinklers and/or fire alarms in each occupancy type

TABLE 3: SELF-INSPECTION PROGRAM (SIP) – INSPECTIONS PER YEAR

| Self-Inspection Program (SIP): | |
|---|---------------------|
| Occupancy Type | Total No. in COF |
| A's (i.e., (small restaurants) McDonalds, small churches, etc.) | 723 |
| B's (i.e., (small offices) doctors, veterinarians, banks, etc.) | 6,911 |
| F's (i.e., (manufacturing) Pappy's Fine Foods, ValPrint, etc.) | 214 |
| M's (i.e., (stores) 7-11, Cold Stone Creamery, etc.) | 1,733 |
| S's (i.e., (storage facilities) repair garages, mini-storage, etc.) | 2,358 |
| Total Self-Inspections | 11,939 |

TABLE 4: NEW CONSTRUCTION APPOINTMENTS (PAST 12-MONTHS) *~

| Commercial: New Construction (Based on Past 12-months) | |
|--|-------|
| Commercial (5 years, suppression systems, fire alarms, etc.) inspections | 1,736 |
| • Average inspection time per inspection @ 2.5 hours = 4,340 hours | |

| Residential: New Construction (Based on Past 12-months) | |
|--|-------|
| Residential Inspections | 2,738 |
| • Average inspection time per inspection @ 1.0 hours = 2,738 hours | |

TABLE 5: PLAN REVIEW (PAST 12 MONTHS) *~

| Plan Review (Based on Past 12-months) | |
|---|-------|
| Building and Site Plan Review/Back Checks | 2,378 |
| Fire Alarm Plan Review | 243 |
| • Average time per bldg./site plan is 0.75 hours = 1,783.5 hours | |
| Average time per fire alarm plan is 1.5 hours = 364.5 hours | |

* Based on the model code requirement for fire sprinklers and/or fire alarms in each occupancy type ~Includes travel time, inspection time, data entry, research