# City of Fresno Draft 2015-2019 Consolidated Plan

Prepared by: LeSar Development Consultants



# **CONSOLIDATED PLAN INTRODUCTION**

# The Consolidated Plan (ConPlan)

- Created every 5 years
- Assists the City in determining community needs
- Provides a community-wide dialogue

# Impactful Results

- Helps the City make data-driven investment decisions for Federal Funds
- Increases access and/or improves conditions for low-to-moderate-income (LMI) residents earning 0-80% of area median income, and those presumed to be LMI

# FEDERAL PROGRAMS

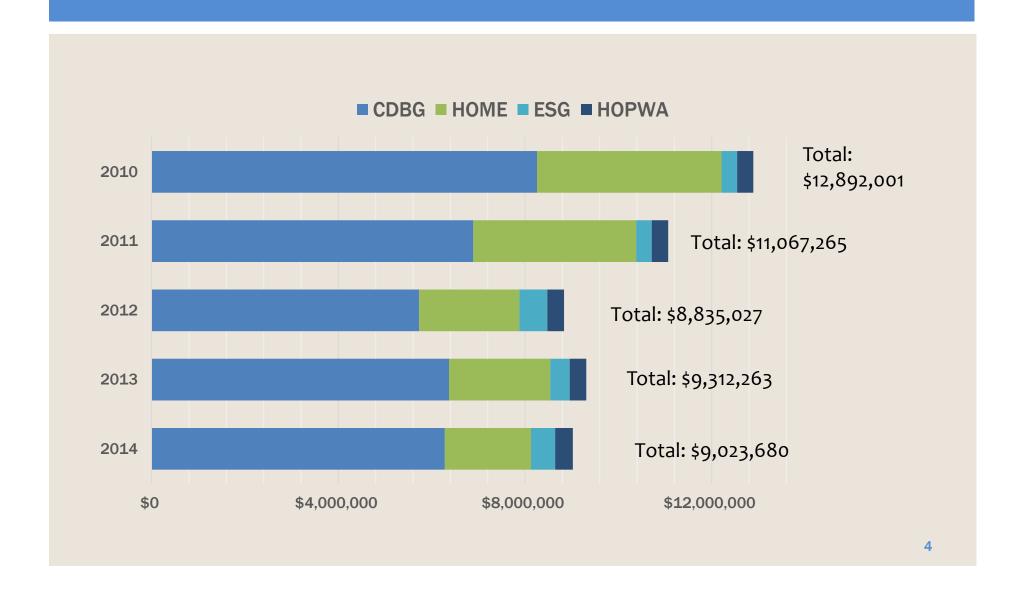
Community Development Block Grant (CDBG)

■ HOME Investment Partnership (HOME)

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

Emergency Solutions Grant (ESG)

# **FUNDING HISTORY AMOUNTS**



# CONSOLIDATED PLANNING PROCESS: SIX PHASES

1. Determining Needs

6. Evaluating Performance

5. Administering the Programs

Citizen
Participation
&
Consultation

2. Setting Priorities

3. Determining Resources

4. Setting Goals

# **NEEDS ASSESSMENT**

# QUANTITATIVE DATA

- Nearly 44 percent of households are low-to-moderate-income (LMI) with incomes ranging from 0-80% of area median income (\$45,500 for a family of four).
- Forty-seven percent of households are cost burdened and paying more than 30 percent of their income on housing and utilities;
- Twenty-four percent pay more than 50 percent of their income toward housing costs.

# **QUALITATIVE DATA**

### **North Fresno**

**Wesley United Methodist Church** March 9 5:30 - 7:30 PM

### **SE Fresno**

**Boys and Girls Club** March 11 5:30 - 7:30 PM



The City of Fresno receives federal funds to invest in improving local communities. How should these funds be

Make Your Voice Heard and provide your input to help prioritize City needs over the next five years.

The Community Forums will provide an introduction to the City of Fresno's Five Year Consolidated Plan and federal programs. To identify community development and affordable housing needs, we will discuss priorities and engage in conversation to solicit your feedback.



#### North Fresno

Wesley United Methodist Church, Fireside Room 343 E. Barstow Ave. Fresno, CA 93710 Monday, March 9 5:30 - 7:30 PM

#### Central Fresno

Manchester Center 3302 N. Blackstone, Room 208 Fresno CA 93726 Tuesday, March 10 5:30 - 7:30 PM

#### Southeast Fresno

Boys and Girls Club of America 1621 S. Cedar Fresno, CA 93702 Wednesday, March 11 5:30 - 7:30 PM

#### Southwest Fresno

California and Elm Neighborhood Center 1802 E. California Ave. Fresno, CA 93706 Saturday, March 14 11:00 AM - 1:00 PM



If you are not able to attend any of the Community Forums, please Make Your Voice Heard and complete the following

surveymonkey.com/s/FresnoConPlan2015

#### Questions:

If you have any questions, or need a hard copy of the survey, please contact: Crystal Smith at (559) 621-8507 or Crystal.Smith@fresno.gov

Information will be made available in alternative formats upon request by contacting Crystal Smith at (559) 621-8507 or Crystal Smith@fresno.gov. Requests for disability related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging from five business days to two weeks. Please keep this in mind and provide as much advance notice as possible to ensure availability. Assistive Listening Devices (ALDs) are available upon request.





### **Central Fresno**

**Manchester Center** March 10 5:30-7:30 PM

### **SW Fresno**

California and Elm Neighborhood Center March 14 11:00 AM-1:00PM

# QUALITATIVE DATA

- Top results from both the forums and survey
  - Code Enforcement
  - Housing for Homeless
  - Parks & Recreation
  - Youth Centers
  - Street Improvements
  - Employment Services
  - Support for Small Business Expansion

# **STRATEGIC PLAN**

# STRATEGIC PLAN GOALS

- Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provide assistance to low-income and special needs households
- Provide public facilities improvements to strengthen neighborhood revitalization.

# **NEXT STEPS**

# TIMELINE

## **Consolidated Plan**

- April 13- May 13 2015 Public Comment Period
- May 13, 2015 HCDC
- May 14, 2015 City Council

# **Annual Action Plan**

- May 5 June 4, 2015 Public Comment Period
- May 27, 2015 HCDC
- June 4, 2015 City Council

# Submit Consolidated Plan and Annual Action Plan

■ June 5, 2015

# QUESTIONS

If you have questions, please contact:

City of Fresno
Crystal Smith
559.621.8507
crystal.smith@fresno.gov

# **Lesar Development Consultants**

Victoria Joes 619.236.0612 x102 vicky@lesardevelopment.com