

EXHIBIT "D"
Project Sources and Uses of Funds

LOTUS/EFFIE SINGLE-FAMILY HOUSING PROJECT

Sources:

City HOME	\$	200,000
Habitat for Humanity	\$	40,205
ReStore	\$	20,000
Private Donations	\$	162,534
Total	\$	422,739

Uses:

Land Cost	\$	41,810
Construction Costs	\$	298,876
Soft Costs/Impact Fees	\$	36,739
Architecture/Environmental	\$	14,000
Contingencies	\$	31,314
Total	\$	477,739