TO:	Fresno County Tra	nsportation Authorit	ty				
FROM:	City of Fresno - FA	X					
Address: 2220 G S	Local Agency Name Street, Fresno, CA 93	3706	Contact: Kathleen H	ealv			
Telephone: (559) 6	621-1441 FAX: <u>(5</u>	59) 488-1065		leen.Healy@fresno.gov			
1. Applicable Fun Regional Public ☐ Fresno Area ☐ Clovis Trans ☐ FCRTA ☐ PTIS/Transit ☐ ADA/Seniors ☐ Farmworker ☐ Car/Van Poc ☐ New Techno	a Express it Consolidation s/Paratransit Van Pools	Local Transportal Local Transportal Street Maint ADA Compli Flexible Fun Pedestrian/T Pedestrian/T Bicycle Facil Regional Transportal	tion Program enance ance ding rails Urban rails Rural ities ortation Program	Alternative Transportation Program ☐ Rail Consolidation Subprogram Environmental Enhancement Program ☐ School Bus Replacement ☐ Transit Oriented Infrastructure for In-Fill Administrative/Planning Program ☐ Fresno COG			
Local Agency N	<u>no - FAX</u> ("claimant") <i>lame</i> ornia Public Utilities			ransportation purposes			
available to the with: (a) Monthly p (b) Complian	 The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 13.70% of \$68,589,966 (or \$9,396,825) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with: (a) Monthly payments consistent with adopted percentage, based on actual receipts 						
 4. On behalf of claimant, I hereby certify as follows: (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257. (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund. (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time. 							
 Claimant unders Transportation A procedures. Authorized Signat Title: 	uthority will take in	financial or compounded at the steps to the step	resolve the exception	ons be found, the Fresno County ons in accordance with its adopted			
Date:	06/26/15						
	Evidence of Formal Approved by: Fresno		and Submittal ation Authority Board	on:			

TO:	Fresno County Transportation Authority								
FROM:	City of Fresno-Fresno Airports Local Agency Name								
Address:	4995 E. Clinton Way, Fresno, CA 93727 Contact: Lino Del Signore								
Telephone: (559) 6									
1. Applicable Fun Regional Public Fresno Area Clovis Trans FCRTA PTIS/Transit ADA/Seniors Farmworker Car/Van Poo	Express								
Local Agency	o-Fresno Airports ("claimant") is an eligible claimant of funds for Regional Transportation Program Name on purposes pursuant to California Public Utilities Code Section 142257.								
3. The Fresno Cousetting 1.00% of to the claimant. (a) Monthly p. (b) Complian	3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.00% of \$68,589,966 (or \$685,900) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with: (a) Monthly payments consistent with adopted percentage, based on actual receipts								
 4. On behalf of claimant, I hereby certify as follows: (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257. (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund. (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time. 									
5. Claimant unders	tands that should financial or compliance audit exceptions be found, the Fresno County uthority will take immediate steps to resolve the exceptions in accordance with its adopted								
	Evidence of Formal Action for Approval and Submittal								
	Approved by: Fresno County Transportation Authority Board on:								

TO:	resno County Transportation Authority
FROM:	ocal Agency Name
Address: 2600 Fre	o Street, Fresno, CA 93721-3601 Contact: Fabiola Lopez
Telephone: (559)	
1. Applicable Fun Regional Public Fresno Area Clovis Trans FCRTA PTIS/Transit ADA/Seniors Farmworker Car/Van Poo	Express Street Maintenance Alternative Transportation Program □ ADA Compliance □ Rail Consolidation Subprogram □ Flexible Funding Environmental Enhancement Program ensolidation □ Pedestrian/Trails Urban □ School Bus Replacement eratransit □ Pedestrian/Trails Rural □ Transit Oriented Infrastructure for In-Fill n Pools □ Bicycle Facilities In-Fill Regional Transportation Program Administrative/Planning Program
Local Agency I	("claimant") is an eligible claimant of funds for local transportation purposes pursuant to e lities Code Section 142257.
available to the c (a) Monthly p (b) Compliar	Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 \$10,494,265 (or \$4,592,296) for the Subprogram or Category of funds checked above and mant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with: ments consistent with adopted percentage, based on actual receipts with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding ad Other Revenue Program Funding
(a) That the funds white funds is punds is punds is punds is punds in the funds is punds in the funds is proved the funds in the funds	oprogram or Category of funds checked above are not being used to substitute for property tax claimant had previously used for local transportation purposes. Such substitution of property tax nibited by California Public Utilities Code Section 142257. In has segregated property tax revenues from claimant's other general fund revenues used to Subprogram or Category of funds checked above so that verification of non-substitution can be gh audit or that the non-substitution of funds shall apply to claimant's entire general fund. It shall account for Subprogram or Category of checked above and received pursuant to Public e Section 142257. Claimant shall maintain current records in accordance with generally counting principles, and shall separately record expenditures for each type of eligible purpose.
 Claimant unders Transportation A procedures. Authorized Signa Title: Date: 	ds that should financial or compliance audit exceptions be found, the Fresno County ority will take immediate steps to resolve the exceptions in accordance with its adopted Compliance County
	dence of Formal Action for Approval and Submittal

TO:	Fresno County Tr	ansportation Authority	
FROM:	City of Fresno		
Address: 2600 Fr	Local Agency Name esno Street, Fresno	, CA 93721-3601 Contact: Fabiola L	onez
			_
reiephone. (553)	021-0700 FAA	Email Address: Fabiola.Lop	ez@tresno.gov
1. Applicable Fur Regional Public Fresno Are Clovis Transi FCRTA PTIS/Transii ADA/Seniors Farmworker Car/Van Poo New Techno 2. The City of Fres Local Agency California Public 3. The Fresno Cousetting 44.13% of the claimant. Of (a) Monthly (b) Compliar programs 4. On behalf of clai (a) That the	ading Program: (Classification of Sa64,209 (or \$16 to be see with Steps 5 as and Other Revenue mant, I hereby certification of Claimant, I hereby certification of Caimant, I hereby certificat	Email Address: Fabiola.Lope Local Transportation Program	Alternative Transportation Program Rail Consolidation Subprogram Environmental Enhancement Program School Bus Replacement Transit Oriented Infrastructure for In-Fill Administrative/Planning Program Fresno COG Sportation purposes pursuant to Apportionment for Fiscal Year 2015-2016 of funds checked above and available to oclaimant in accordance with:
funds is p (b) That clai support proved th (c) That clair Utilities (prohibited by Califor mant has segregate the Subprogram or prough audit or that mant shall account Code Section 1422	nia Public Utilities Code Section 142257 ed property tax revenues from claiman Category of funds checked above so the the non-substitution of funds shall apply for Subprogram or Category of checked 257. Claimant shall maintain current	t's other general fund revenues used to nat verification of non-substitution can be to claimant's entire general fund. d above and received pursuant to Public records in accordance with generally
accepted	accounting principl	les, and shall separately record expend cords available to the Authority for inspe	litures for each type of eligible purpose
5. Claimant unders	stands that should	financial or compliance audit exce	eptions be found, the Fresno County ptions in accordance with its adopted
Authorized Signa	ture: <u>Ne</u>	rena Smits	
Title:	_Assistar	nt City Manager, City of Fresno	
Date:	06/26/1		
		Action for Approval and Submittal no County Transportation Authority Boa	

TO:	Fresno County Tr	ansportation Authority	
FROM:	City of Fresno		
Address: 2600 F	Local Agency Name resno Street, Fresno	, CA 93721-3601 Contact: Fabiola L	opez
Telephone: (559)			
		Email / (dallood. <u>rabiola.cop</u> c	22@nesno.gov
Regional Publi Fresno Art Clovis Tran FCRTA PTIS/Trans ADA/Senion Farmworke Car/Van Po New Techn 2. The City of Free Local Agency California Publi 3. The Fresno Cosetting 42.32% available to the (a) Monthly (b) Complia program 4. On behalf of claimans (a) That the funds we funds is (b) That claimans (c) That claim	it Consolidation rs/Paratransit r Van Pools ols ology Reserve sno ("claimant") is an	Local Transportation Program □ Street Maintenance □ ADA Compliance □ Flexible Funding □ Pedestrian/Trails Urban □ Pedestrian/Trails Rural □ Bicycle Facilities Regional Transportation Program □ Fresno Airports n eligible claimant of funds for local trans tion 142257. Authority has adopted a Resolution of A r \$4,431,566) for the Subprogram or of claimant, I hereby request release of at with adopted percentage, based on act and 6 of the Local Agency Handbooks are Program Funding fy as follows: tegory of funds checked above are not eviously used for local transportation pur mia Public Utilities Code Section 142257 ed property tax revenues from claimant Category of funds checked above so th the non-substitution of funds shall apply for Subprogram or Category of checked 257. Claimant shall maintain current les, and shall separately record expend cords available to the Authority for inspec-	Apportionment for Fiscal Year 2015-2016 Category of funds checked above and the funds to claimant in accordance with: tual receipts — Local Agency Pass-Through Funding being used to substitute for property tax rooses. Such substitution of property tax. It's other general fund revenues used to at verification of non-substitution can be to claimant's entire general fund. If above and received pursuant to Public records in accordance with generally litures for each type of eligible purpose. In contract the county of
Transportation procedures.	Authority will take	immediate steps to resolve the excep	otions in accordance with its adopted
	A.	neua Smiti	
Authorized Sign Title:		543	
Date:	Assistar 06/26/1	nt City Manager, City of Fresno	
ATTACHMENT:		Action for Approval and Submittal	ed on:

TO:	Fresno County Tra	insportation Authority	1	
FROM:	City of Fresno Local Agency Name			
Address: 2600 Fre		CA 93721-3601	Contact: Fabiola Lop	ez
Telephone: (559) 6	21-8708 FAX: _	Email Add	dress: Fabiola.Lopez(@fresno.gov
California Public 3. The Fresno Coursetting 77.83% of to the claimant. (a) Monthly p (b) Compliant programs 4. On behalf of claim (a) That the 3 funds white funds is p (b) That claim support the proved thr (c) That claim Utilities Caccepted Claimant stransportation A	Transit Program Express it Consolidation (Paratransit /an Pools s ogy Reserve ("claimant") is an ame Utilities Code Section ty Transportation A f \$1,474,683 (or \$1,000) To behalf of claiman ayments consistent ce with Steps 5 ar and Other Revenue mant, I hereby certif Subprogram or Cate ch claimant had pre- rohibited by Californ mant has segregate the Subprogram or Cate ch claimant had pre- rohibited by Californ mant has segregate the Subprogram or Cate ch claimant had pre- rough audit or that the mant shall account foode Section 1422 accounting principle shall make such rec- tands that should	Local Transportati Street Mainter ADA Complia Flexible Fund Pedestrian/Tr Pedestrian/Tr Bicycle Facilit Regional Transport Fresno Airport eligible claimant of from 142257. Authority has adopted 147,781) for the Subtract 147,781 for the	nance ince ling rails Urban rails Rural ties ration Program rts unds for local transpo d a Resolution of App program or Category elease of the funds to ntage, based on actual gency Handbooks – ked above are not be all transportation purpo de Section 142257. Thues from claimant's lecked above so that of funds shall apply to ategory of checked a l maintain current re tely record expenditu. Authority for inspecti	Alternative Transportation Program Rail Consolidation Subprogram Environmental Enhancement Program School Bus Replacement Transit Oriented Infrastructure for In-Fill Administrative/Planning Program Fresno COG ortation purposes pursuant to portionment for Fiscal Year 2015-2016 of funds checked above and available or claimant in accordance with: all receipts Local Agency Pass-Through Funding ting used to substitute for property tax oses. Such substitution of property tax other general fund revenues used to verification of non-substitution can be claimant's entire general fund. Above and received pursuant to Public secords in accordance with generally ures for each type of eligible purpose, on or audit at any time. In the program of the property tax of th
procedures. Authorized Signal	ture:	nena S		
Title:		t City Manager, City	of Fresno	
Date:	06/26/15		C 100110	
ATTACHMENT:	Evidence of Formal	Action for Approval	and Submittal	
			ation Authority Board	on:

TO:	Fresno County T	ransportation Authority	
FROM:	City of Fresno Local Agency Name		
Address: 2600 F	resno Street, Fresno	o, CA 93721-3601 Contact: Fabiol	a Lopez
Telephone: (559)	621-8708 FAX:	Email Address: Fabiola.L	
1. Applicable Fur Regional Publication Fresno Art Clovis Train FCRTA PTIS/Trans ADA/Senio Farmworke Car/Van Polication Rew Technical Agency California Publication Reviews Presson Co.	inding Program: (C ic Transit Program ea Express nsit it Consolidation rs/Paratransit r Van Pools iols ology Reserve sno ("claimant") is a r Name ic Utilities Code Sectionity Transportation	Check One) Local Transportation Program Street Maintenance ADA Compliance Flexible Funding Pedestrian/Trails Urban Pedestrian/Trails Rural Bicycle Facilities Regional Transportation Program Fresno Airports an eligible claimant of funds for local traition 142257.	Alternative Transportation Program Rail Consolidation Subprogram Environmental Enhancement Program School Bus Replacement Transit Oriented Infrastructure for In-Fill Administrative/Planning Program Fresno COG ansportation purposes pursuant to
setting <u>52.88</u> % the claimant. (a) Monthly (b) Complia	of \$547,013 (or \$28 On behalf of claimant payments consisted ance with Steps 5 a	89,244) for the Subprogram or Catego t, I hereby request release of the funds nt with adopted percentage, based on	ory of funds checked above and available to s to claimant in accordance with:
(a) That the funds we funds is (b) That class support proved (c) That class Utilities accepte	hich claimant had prohibited by Califo prohibited by Califo imant has segregal the Subprogram or hrough audit or that imant shall account Code Section 142 d accounting princip	ategory of funds checked above are no reviously used for local transportation arnia Public Utilities Code Section 1422 ted property tax revenues from claims or Category of funds checked above so the non-substitution of funds shall appear for Subprogram or Category of checked 257. Claimant shall maintain currents	ant's other general fund revenues used to that verification of non-substitution can be ply to claimant's entire general fund. ked above and received pursuant to Public ent records in accordance with generally enditures for each type of eligible purpose.
5. Claimant under Transportation procedures. Authorized Signatitle: Date: ATTACHMENT:	Authority will take ature:	immediate steps to resolve the ex	sceptions be found, the Fresno County sceptions in accordance with its adopted
		sno County Transportation Authority B	oard on:



June 24, 2015

Mr. Scott Motsenbocker, Senior Budget Analyst City of Fresno 2600 Fresno Street Fresno, CA 93721-3601

Dear Mr. Motsenbocker:

The Fresno County Transportation Authority, at its June 24, 2015 board meeting, adopted the attached Measure C Extension Local Transportation Purposes Pass-Through Projects and Program Funds apportionment for the fiscal year 2015-16 (Resolution 2015-01). As a result local agency pass-through revenues from the Measure C Extension are available to claim for fiscal year 2015-16 using the numbers attached. These funds will be distributed monthly on a proportional basis as funds are received and based upon adopted percentages for each participating jurisdiction.

To begin distribution of the collected funds as soon as possible, it is required that each agency furnish the Transportation Authority with an executed FY2015-16 Certifications and Claim form for <u>each</u> sub program allocation along with an appropriate resolution from that city. One resolution that specifically addresses each of the sub-program claim forms and the appropriate percentages allocated will be sufficient. In addition, each agency must also include language in their Claim Resolution of their **intent** to complete the reporting requirements no later than November 15th when they submit their claim forms.

As you are aware the Extension requires the participating agencies receiving Measure C Extension funds to <u>report</u> their prior fiscal years Measure C Extension expenditures no later than November 15th, as indicated on page 80 of the Measure C Extension Strategic Implementation Plan, Other Implementation Plan Provisions. If the reports are not filed with the Authority by November 15, 2015, the current fiscal years allocation will be stopped until such time as a completed report is filed for each program and sub-program.

Local Transportation Pass-Through June 24, 2015 Page Two

Feel free to contact our office for a sample resolution. As with the prior year, each agency will receive a separate check for each sub-program where a completed claim form is filed and approved by the Authority Board. This should assist each agency with tracking and monitoring the various sub program requirements on spending these funds. The monitoring of these funds will be done by the annual audit process.

The Certification and Claim Forms for each of the sub-programs your agency is entitled to claim are attached. We have partially completed the Certification and Claim forms on your behalf according to your previous years forms. (I am also emailing you your electronic Certification and Claim form to staff to facilitate any changes you may have.) Please return your completed and signed Certifications and Claim form for each sub-program along with your resolution that references each sub-program, the appropriate percentages of each sub-program and your intent to meet the reporting requirements no later than November 15, 2015, to the FCTA at 2220 Tulare, Suite 411, Fresno, CA 93721 for processing. One resolution that references all of the information listed above will be sufficient.

You will be provided with the <u>Reporting Requirement Form</u> no later than August 31, 2015 with a reminder of your November 15th due date. As always feel free to contact our office at 600-FCTA at any time, or if you have questions or need assistance completing the forms you can reach Denise DiBenedetto at <u>denise.dibenedetto@measurec.com</u>.

Sincerely,

Ron Peterson
Executive Director

dd/Extension/claims/FY15-16/

CC: Susan Derpinghaus, 2600 Fresno Street, Fresno, CA 93721 Kathleen Healey, FAX, 2223 G Street, Fresno, CA 93706-1600 – Original Sent Lisa Harwood, Airports, 4995 Clinton Way, Fresno, CA 93727 - Original Sent

BEFORE THE FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD RESOLUTION NO. 2015-01

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION	ĺ	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
CODE SECTION 142257)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	FY 2015-2016.

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Agworker/Ca/Van Pools

Local Transportation Program

Local Allocation Pedestrian/Trails Bicycle Facilities

Regional Transportation Program Fresno Airports

Administration/Planning Program Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2015-16 fiscal year, and

WHEREAS, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2015-2016 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2015-2016 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 24th day of June, 2015.

AYES:

(3) Mendes, Clements, Cardenas, Brandau, Dhaliwal

NOES:

(0)

ABSTAIN:

()

ABSENT:

()

VACANT:

()

SIGNED:

Ernest "Buddy" Mendes, Vice Chairman Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 24, 2015.

SIGNED:

Ron Peterson, Executive Director

Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2015-01

Table 1 Measure "C" Sales Tax Revenue 2015/1

Presented to FCTA Board 6/24/15

Sales Tax Estimate Program Services and Supplies Net Distributed Sales Tax Estimate		\$69,333,288 \$743,322 \$68,589,966
Funding Allocation Programs	Percent	Allocation
_	. 0.0011	7 (1000(101)
Regional Public Transit Program Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,396,825
Clovis Transit	1.97%	1,351,222
Fresno County Rural Transit Agency	1.0170	1,001,222
(FCRTA)	3.99%	2,736,740
Public Transportation Infrastructure Study		
(PTIS) ADA / Seniors / Paratransit	0.29%	198,911
Ag-worker / Car / Van Pools	0.79%	541,861
Ag-worker Van Pools		
Car/Van Pools	0.58%	397,822
New Technology Reserve	0.58%	397,822
Local Transportation Program	2.10%	1,440,389
Local Allocation		
Pedestrian/Trails	30.60%	20,988,530
Urban (Fresno/Clovis)	0.450/	
Rural	2.15%	1,474,684
Bicycle Facilities	0.95%	651,605
Regional Transportation Program	0.90%	617,310
Urban	4.4.7007	
Rural	14.70%	10,082,725
Airports	14.70%	10,082,725
Alternative Transportation Program	1.00%	685,900
Rail Consolidation	e nno/	4.45.000
Environmental Enhancement	6.00%	4,115,398
School Bus Replacement	2 2007	4 577 500
Transit Oriented Infrastructure for In-Fill	2.30% 1.20%	1,577,569
Administration/Planning Program	1.20%	823,080
Fresno County Transporatation Authority		
(FCTA)	1.00%	685,901
Council of Fresno County Governments	1.0070	000,901
(COFCG)	0.50%	342,950
T ()		J 12,000
Total	100.00%	68,589,969
		60,000,000

Table 2

FRESNO COUNTY TRANSPORTATION AUTHORITY

MEASURE "C" FUND APPORTIONMENT

Local Allocation Sub Program

FY2015/16

6/24/2015 Presented for approval to FCTA Board

Total	2,200,248	421,456 254.134	232,520	10,621,616	231,001	377 769	342 301	339 068	283.498	387.465	600 056	187.671	595 054	593 005	6,065,268	23,732,130 23,732,130
Bicycle Facilities	10.55%			52.88%							2.51%		2.49%		31.57%	
ш ц	57,702			289,244							13.744		13.614		172,709	547,013
Ped/Trails Rural											14.38%		14.18%		71.45%	
P.											54.634		53,862		271,477	379,973
Ped/Trails Urban	15.61%			77.83%											6.56%	
Ped/Tr Urban	230,235			1,147,781											96,667	1,474,683
	8.81%	1.27%	1.15%	42.32%	1.15%	1.93%	1.73%	1.71%	1.43%	1.98%	2.45%	0.95%	2.43%	3.05%	25.45%	
Flexible Funding	922,691	133,444	120,711	4,431,566	120,878	202,097	181,619	179,470	149,778	207,770	256,535	98,386	254,556	319,704	2,665,531	10,471,988
)A liance	9.19%	1.12%	1.04%	44.13%	1.02%	1.63%	1.49%	1.48%	1.24%	1.67%	2.55%	0.00%	2.54%	2.54%	26.54%	
ADA Compliar	33,465	4,081	3,781	160,730	3,724	5,941	5,434	5,397	4,522	6,077	9,304	0	9,233	9,242	96,677	364,209
9	9.11%	1.11%		4					1.23%					2.52%	26.32%	
Street Maintenance	956,156 188,600	116,609	108,028	4,592,296	106,399	169,732	155,248	154,201	129,198	173,619	265,839	88,286	263,789	264,060	2,762,208	10,494,265
	Clovis Coalinga	Firebaugh	Fowler	Fresno	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	San Joaquin	Sanger	Selma	County of Fresno	TOTAL

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
LY2015/16 . SZAZMS Approved by FGTA Beard

HoT.	2200248 421,456 254,134 222,520 10,621,616 231,001 231,001 231,001 232,003 333	23,732,130
Bícyclo Facililos	57,702 289,244 29,244 0 0 0 13,744 13,614 13,614 13,614	547,013
PodTrals Rural	54,634 54,634 53,682 53,682 771,477	379,973
Ped/Trails Urban	730,235	1,474,583
Flootbio Funding	922,691 226,255 126,254 120,711 4,431,686 120,687 120,687 143,470 143,770 143,770 226,555 91,386 224,586 319,704 319,704	10,471,888
ADA Complianco	33,485 6,601 4,081 19,734 1,734 5,734 5,737 6,737 8,077 9,04 9,077 9,04 9,077	364,209
Rodistributo Ble,Fac.	8 826 4.242 3.695 3.591 7.624 6.635 5.635 5.635 7.872 7.872 2.438	70,299
Rodisributo Pod/Talis	35,420 16,674 12,789 14,612 30,682 25,173 24,034 28,035 22,336 2,36 2,	271,633
Total . Allocabio to Program	2,200,248 24,148 254,174 22,250 10,021,500 10,17,708 242,501 339,008 339,008 337,465 800,058 187,773 339,008 339,008 339,008 339,008 339,008 339,008	23,732,130 Redistribute to Flookble Funding 8,829 8,829 8,829 8,629 5,629 6,639 6,639 7,670 7,670
Streot Maint, 50% of Local Allocation	956,156 116,678 108,000 116,678 4,882,278 108,389 118,728 115,728 115,748 112,158 125,538 26,078 26,078 26,078	10,494,285 Bloydb Fac. Sub Program 57,702 8,826 4,242 5,693 5,693 5,693 5,643 7,872 13,634 11,531 617,312
Local Allocation Program	1,512,311 077,220 233,271 216,059 212,738 334,63 310,485 341,273 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678 351,678	20,888,529 PVIS LTP Alecation Radietribute to 15,674 12,779 14,675 26,627 26,627 27,029 6,57 27,523
Formuta Abovo Minimum	1,872,311 277,200 157,200 116,056 9,046,391 110,048 239,403 209,403 209,403 158,396 208,403 158,396 208,403 158,396 208,403 158,396 208,403 158,396 208,403 158,396 208,403 158,396 208,403 178 178 178 178 178 178 178 178 178 178	19,388,529 19,386,529 Rural
F 8100,000 Min	100,000 100,00	1,600,000 Pedostrian/Trials R 230,235 1,447,781 96,667 1,474,683
	9.35% 0.69% 0.69% 1.24% 1.24% 1.03% 1.28% 2.23% 2.23% 2.21% 2.21% 2.21%	100.00%
Porcont	0,012989 0,001547 0,000871 0,00732 0,00732 0,00732 0,007310 0,007108 0,007108 0,00732 0,00257 0,000821 0,00257 0,000832 0,00257 0,000832 0,00257	2250000
	0,080484 0,01275 0,01275 0,004595 0,401235 0,0082848 0,008648 0,008648 0,001644 0,011644 0,019383 0,019383 0,019383 0,019383 0,019383	.750000
2013 Road Mitos 25% P	32.5 38.8 38.8 27.5 27.4 27.4 27.8 27.8 27.8 65.7 66.9 96.9	6,266,4 0.750000 0.250000 Rural Population 16,529 7,779 5,857 6,817 4,314 11,711 1,7
	104,333 16,529 7,779 5,957 5,957 14,314 11,711 11,711 11,711 11,711 11,711 11,711 11,711 11,711 11,711 11,711 12,035 25,488 4,041 25,128 23,912 23,912	972.297 6,286.4 Urban Rural Population Population 104,338 145,259 5,357 5,357 5,357 1,271 8,358 15,095 23,492 44,306 126,651
	Cacillega Frobaugh Frobaugh Frosto Frosto Frosto Frosto Frosto Frosto Frosto Frosto Korgabury Mondola Orango Core Patifor Readioy San Joaquin Sango Sango Cauny of Frosto Salara County of Frosto	TOTAL Olovis Clovis Coauloga Freauno Freauno Freauno Huren Kongaburgh Kongaburgh Kongaburgh Kongaburgh Kongaburgh Kongaburgh Kongaburgh San Jobaquh