



Substantial Amendment to the 2015-16 Annual Action Plan



May 12, 2016

CDBG Specific Activities

ConPlan Priority: Affordable Housing, Public Facilities

Eligible Activity	Funding Level
Public Facilities and Improvements	2,300,000
Housing Activities	1,200,000
TOTAL	3,500,000



CDBG Housing Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Housing Rehabilitation	Funds will be granted to low and moderate income homeowners to make needed improvements to their homes. Eligible improvements include health and safety repairs, correction of code violations, weatherization, disabled accessibility, energy efficiency and general property improvements. Max grant amount per unit is \$65,000.	600,000
In-Fill Affordable Housing Development	Funds will be used for acquisition, clearance, and down payment assistance to finance in-fill single family housing projects. The resulting housing units will be sold to low and moderate income households.	600,000
TOTAL		1,200,000



CDBG Public Facilities & Improvements

ConPlan Priority: Provide public facilities improvements to strengthen neighborhood revitalization.

Eligible Activity	Desired Outcome	Funding Level
Roy & Almy Street Improvements	Completion of street improvements	600,000
Herndontown Sewer Improvements	Completion of sewer connections to individual homes in the Herndontown neighborhood	250,000
Habitat Neighborhood Infrastructure	Complete neighborhood buffer to ensure continuing affordability of homeownership	175,000
WestCare Facility Improvements	Complete capital improvements to a facility serving low and very low income persons needing temporary supervised living environments	375,000
Marjaree Mason Facility Improvements	Complete capital improvements to a public facility serving victims of domestic violence	150,000
Mosqueda Splash Park	Install a splash pad at a park serving predominantly low and moderate income residential area	500,000
Park Facility Improvements	Swimming pool and Learner Pool rehabilitation at Pinedale Community Center, Quigley Neighborhood Center, Fink White Neighborhood Center, and Frank H Ball Neighborhood Center	250,000
TOTAL		2,300,000