

FISCAL IMPACT STATEMENT

PROGRAM: E HOME AVENUE SEWER REHABILITATION PROJECT

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$75,255.00</u>	<u> </u>
*Indirect Cost	<u>\$9,000.00</u>	<u> </u>
TOTAL COST	<u>\$84,255.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u>\$0.00</u>	<u> </u>
Net City Cost	<u>\$84,255.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$127,000</u>	<u> </u>
<u>*Indirect Costs</u>		
Inspection	<u>\$5,500.00</u>	
Administration	<u>\$1000.00</u>	
Contract Compliance	<u>\$1000.00</u>	
Other	<u>\$1500.00</u>	