



REPORT TO THE CITY COUNCIL

AGENDA ITEM NO.

COUNCIL MEETING 6/23/2016

APPROVED BY

DEPARTMENT DIRECTOR

CITY MANAGER

June 23, 2016

FROM: JANE SUMPTER  Budget Manager
Budget and Management Studies

SUBJECT: COUNCIL ADOPTION OF THE FISCAL YEAR 2016-2017 CITY OF FRESNO BUDGET
INCLUDING THE ANNUAL APPROPRIATIONS RESOLUTION.

RECOMMENDATIONS

It is recommended that the Council approve the attached documents establishing the Fiscal Year (FY) 2016-2017 City of Fresno budget.

BACKGROUND

On May 24, 2016 the Mayor presented each councilmember with a copy of the Mayor's FY 2016-2017 Proposed Budget for the City of Fresno. The public hearings on the budget began on June 7, 2016 and continued through June 21, 2016. The documents presented are based on the Mayor's Proposed Budget and have been updated to reflect the approval of motions by the City Council up through June 23, 2016.

The Mayor may approve or veto all or any portion of the budget or request reconsideration from Council. If any portion of the budget is vetoed by the Mayor it will be brought back to the Council for override consideration.

FISCAL IMPACT

By approving the attached documents the Council will adopt the FY 2016-2017 City of Fresno budget.

Attachment(s):
AAR Staff Report_Signature
AAR Resolution_Signature
AAR Attachment A