BEFORE THE FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD RESOLUTION NO. 2016-01

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
CODE SECTION 142257)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2016-2017</u> .

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation Pedestrian/Trails Bicycle Facilities

Regional Transportation Program Fresno Airports

Administration/Planning Program Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2016-17 fiscal year, and

WHEREAS, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2016-17 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2016-17 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 25th day of May, 2016.

AYES:

(8) Mendes, Ashbeck, Swearengin, Brandau, Borgeas, Cardenas, Clements, Dhaliwal

NOES:

(0)

ABSTAIN:

(0)

ABSENT:

(0)

VACANT:

(1) At-Large Urban Representative

SIGNED

Ernest "Buddy" Mendes, Vice Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 25, 2016.

SIGNED:

Diana Sedigh-Darbandi, Interim Executive Director Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2016-01

Table 1 Measure "C" Sales Tax Revenue 2016/17

Presented to FCTA Board 05/25/16

Sales Tax Estimate Program Services and Supplies Net Distributed Sales Tax Estimate	314 00/20/10	\$72,945,414 \$729,882 \$72,215,532
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,893,528
Clovis Transit	1.97%	1,422,646
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,881,400
Public Transportation Infrastructure Study (PTIS)	0.29%	209,425
ADA / Seniors / Paratransit	0.79%	570,503
Farmworker / Car / Van Pools		·
Farmworker Van Pools	0.58%	418,850
Car/Van Pools	0.58%	418,850
New Technology Reserve	2.10%	1,516,526
Local Tranpsortation Program		. ,
Local Allocation	30.60%	22,097,953
Pedestrian/Trails		. ,
Urban (Fresno/Clovis)	2.15%	1,552,634
Rural	0.95%	686,048
Bicycle Facilities	0.90%	649,940
Regional Transportation Program		
Urban	14.70%	10,615,683
Rural	14.70%	10,615,683
Airports	1.00%	722,155
Alternative Transporation Program		
Rail Consolidation	6.00%	4,332,932
Environmental Enhancement		
School Bus Replacement	2.30%	1,660,957
Transit Oriented Infrastructure for In-Fill	1.20%	866,586
Administration/Planning Program		
Fresno County Transporatation Authority (FCTA)	1.00%	722,156
Council of Fresno County Governments (COFCG)	0.50%	361,077
Total	100.00%	72,215,532

Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT
Local Allocation Sub Program
FY2016/17

5/25/2016 Presented for approval to FCTA Board

Total	2,364,320 437,970 267,747 238,274	11,108,209 238,456 390,799	360,182 359,864 288,975 405,383	631,231 191,719 633,090 631,906	6,438,450 24,986,575 24,986,575
Bicycle Facilities	61,933 10.76%	301,434 52.39%		14,565 2.53% 14,620 2.49%	182,830 31.78% 575,382
ails ai		6		14.30% 14.18%	71.38% 1
Ped/Trails Rural				57,320 57,376	286,030
Ped/Trails Urban	249,115 16.04%	,200,047 77.29%			6.66%
Ped/ Ur	249,11(1,200,047			103,472
ible ding			1.74% 1.73% 1.38% 1.97%		25.67%
Flexible Funding	990,704 235,128 140,874 123,740	4,635,246 124,903 209,073	191,308 190,776 152,632 217,479	269,884 101,593 270,728 340,830	2,830,402
nce	9.37% 1.79% 1.12% 1.01%	43.83% 1.00% 1.60%	1.49% 1.20% 1.66%	2.55% 0.00% 2.56% 2.57%	26.76%
ADA Compliance	35,932 6,859 4,290 3,873	168,118 3,840 6,145	5,711 5,718 4,611 6,354	9,789 0 9,819 9,843	102,657 383,559
e e	9.29% 1.77% 1.11% 1.00%	43.47% 0.99% 1.59%	1.48% 1.19% 1.64%	2.53% 0.82% 2.54% 2.55%	26.55%
Street Maintenance	1,026,636 195,983 122,584 110,661	4,803,364 109,713 175,581	163,164 163,371 131,733 181,550	279,673 90,126 280,547 281,234	2,933,059
	Clovis Coalinga Firebaugh Fowler	Fresno Huron Kerman	Kingsburg Mendota Orange Cove	Reedley San Joaquin Sanger Selma	County of Fresno TOTAL

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2016/17 sizizo16 Approved by FCTA Board

Total	2,384,320 437,477 238,274 11,108,209 238,455 390,759 350,864 286,975 431,231 431,739 431,739 631,739 631,333 631,739 631,739 631,739 631,739 631,739 631,739	24,886,575
Bicycle Facilities	61,933 00 301,434 0 0 14,565 11,562 0 14,520	575,382
Ped/Tralis Rural	57.320 57.376 57.300 57.376	400,726
Ped/Trails Urban	249,115 0 0 1,200,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,592,634
Flexible Funding	235,128 140,874 140,874 4,635,246 124,907 191,308 190,778 190,778 190,778 191,398 190,778 190,778 190,778 190,778 190,778 209,884 101,788 210,	11,025,298
ADA Compliance	35,332 6,835 4,230 4,230 1,841 6,145 5,711 5,711 6,246 1,788 9,789 9,789 9,789 9,789	383,559
Redistribute Bic. Fac.	9,256 4,603 4,603 3,847 7,984 7,163 8,342 8,342 8,342 8,342 1,664 1,664 1,664	74,558
Redistribute F Ped/Trails	36,746 17,597 13,105 15,243 16,243 26,676 25,934 20,327 33,941 8,922 6,4775	285,322
Total Allocable to Program	2,364,320 457,970 2687,747 268,746 11,108,229 250,759 360,759 360,759 360,152 405,385 651,231,749 651,206 64,684,459	24,986,575 Realistribute to 9,259 4,603 3,787 7,964 7,176 7,189 5,183 8,342 0 2,545 0 14,664
Street Maint. 50% of Local Allocation	1,026,638 195,883 195,884 110,661 4,800,364 108,713 108,713 101,530 101,133 101,133 101,133 279,673 27	11,048,977 Sub Program 6,1,933 9,268 4,603 3,01,434 3,1434 3,1434 7,184 7,185 5,183 8,342 14,564 14,564 162,830 649,940
Local Allocation Program	2,053,272 391,966 245,167 241,322 9,666,728 21,322 361,162 361,162 363	22.037,963 PYYE LTF Mecalian Redistribute to Ending 36,746 77,977 77,977 77,977 73,977 25,873 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673 25,673
	1993-272 291-966 145,167 141,322 9,506,728 119,426 226,146 226,741 183,465 268,100 469,346 80,254 461,034 462,467 5,766,118	20,497,953 20,497,953 Rural 6,7,46 17,977 17,977 17,977 15,243 51,673 26,534 20,327 20
	100,000 1100	1.690,000 1.690,000 1.690,000 1.209,015 1.252,634 1.552,634
	9.55% 1.42% 0.71% 46.38% 10.38% 1.29% 1.11% 0.39% 0.39% 0.39% 0.39% 2.24% 2.26% 2.26%	400,00%
	0.012897 0.0012689 0.0012897 0.001547 0.0006218 0.0001391 0.000289 0.0001391 0.000280 0.0001391 0.000218 0.0001391 0.000218 0.001092 0.001728 0.001092 0.001728 0.001092 0.00109824 0.00260 0.0009824 0.00260 0.0009825 0.00260 0.0009825 0.00260 0.0009825 0.00260 0.0009825 0.00260 0.0009825 0.00260 0.0009825 0.00260	6,266.4 0.750000 0.250000 16,667 5,944 6.314 14,366 11,2,101 11,2,101 11,2,00 11,2,00 25,0024 25,0024 24,844 129,736 311,174 894,541
E.C.	325 6 88 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6.266.4 0 Population 16.667 16.667 5.944 14.366 11.7.61 11.7.62 9.226 9.226 4.047 28.999 4.047 28.484 129.736
E .a		984,541 6,266.4 Urban Rural Population Population 108,039 16,667 6,154 520,453 6,94 11,769 11,769 12,001 11,769 12,002 4,44 44,875 129,736 673,367 311,174
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