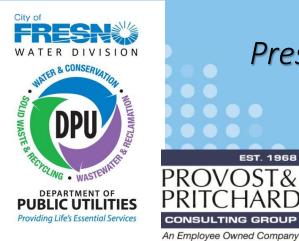


City of Fresno 2015 **Urban Water Management** Plan



EST. 1968

Presentation to Fresno City Council and Public Hearing

June 23, 2016

Presentation Outline



- Overview of Urban Water Management Planning Act Requirements
- Components of the City's 2015 UWMP
- Actions Completed to Date
- Next Steps





What is an Urban Water Management Plan (UWMP)?



- Long-range water planning document
- Planning tool to ensure adequate availability and reliability of water supplies to meet current and future demands
- Serves as a foundational document for Water Supply Assessments (as required by SB610 and SB221)





Why is An UWMP Update Required?



- Urban Water Management Planning Act (AB 797) (Water Code Sections 10610-10656)
 - Applies to Urban Water Suppliers directly or indirectly serving more than 3,000 customers or more than 3,000 AFY of supply
 - Required to be updated every 5 years
 - Required to remain eligible for State grants and loans
- The City of Fresno is an "Urban Water Supplier"
 - Currently serves approximately 133,000 connections
 - Provided about 111,000 acre-feet of water for municipal purposes in 2015
 - City's last UWMP was adopted in November 2012



New Requirements for 2015 UWMPs



- Requires "retail" urban water suppliers (e.g. the City) to verify that the prior adopted 2015 water use target was met.
- Provides retail urban water suppliers an opportunity to revise 2020 water use target.
- Requires a plan to qualify and report on distribution system water losses.
- Requires each urban water supplier to submit its 2015 plan to DWR by July 1, 2016





Key Components of the City's 2015 UWMP

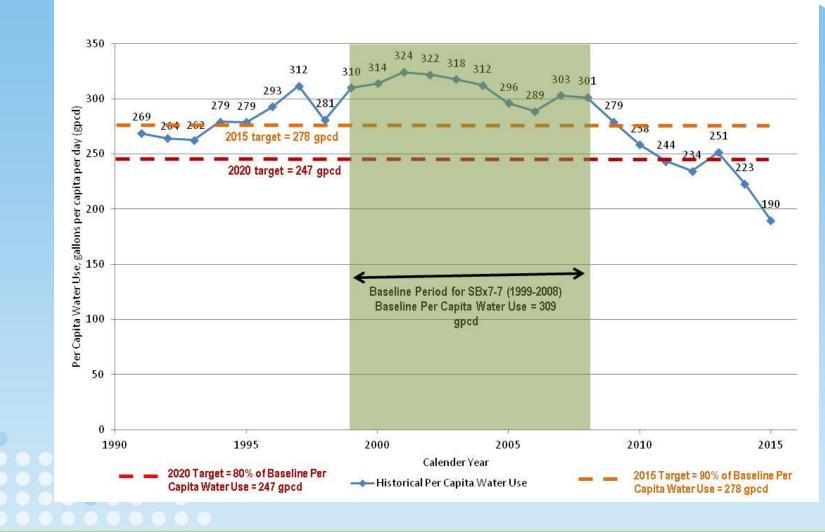


- Water Demand Projections incorporating SBx7-7 per capita water use targets
- Water Supply Availability and Reliability (USBR, FID, recycled water, and local groundwater supplies)
- Supply and Demand Comparison to identify any potential supply shortfalls
- Water Shortage Contingency Plan to be implemented in the event of a water shortage or other water supply emergency
- Demand Management and Water Conservation Measures to reduce water use and help comply with SBx7—7 requirements



Per Capita Water Use Targets

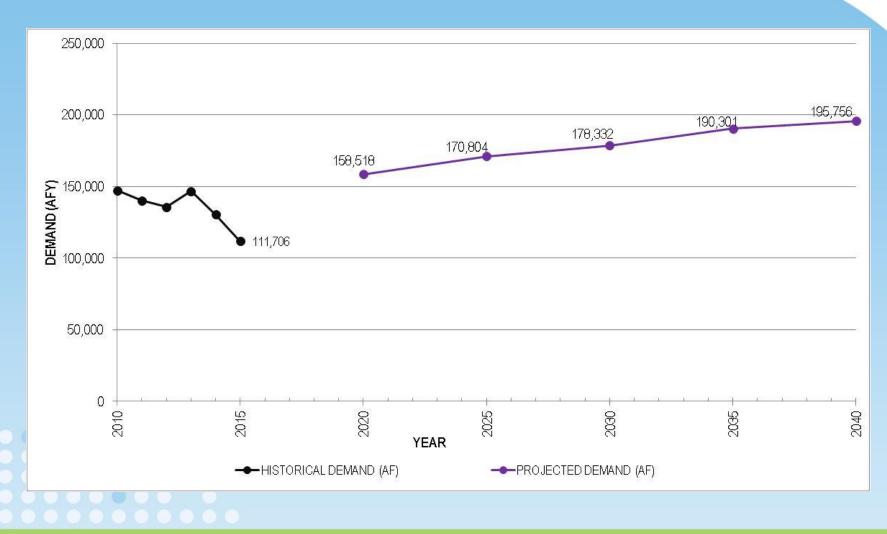






Projected Water Demands







Projected Water Supplies



- Proposed expansion of treatment capacity
- Decreased reliance on groundwater
- Sustainable groundwater operations
- Use of recycled water to offset potable water demands





Projected Supply vs. Demand







Water Shortage Contingency Plan



- Response to sustained droughts and emergency events
- Four-stage water use reduction plan
- Triggers based on water supply availability and reliability

WATER SHORTAGE CONTINGENCY PLAN

Stage 1 – 10% Reduction	Voluntary Restrictions
Stage 2 – 25% Reduction	Mandatory Restrictions
Stage 3 – 35% Reduction	Mandatory Restrictions
Stage 4 – 50% Reduction	Mandatory Restrictions



Water Conservation & Demand Management



- Residential Water Metering Program
 - More than 111,850 meters have been installed
 - All customers have been billed volumetrically since 2013
- Water Conservation Best Management Practices (BMPs)
 - Residential water surveys
 - Rebate Programs
 - Public and school education programs





Actions Completed to Date



- Urban Water Management Planning Act:
 - Provided 60-day notice to Fresno County and other stakeholders (November 15, 2015)
 - Prepared Draft UWMP (May 2016)
 - Provided copies of Draft UWMP at City Hall, City Utilities Department Water Division office, Fresno County Public Library and on the City's websites for public review (May 11, 2016)
 - Published notice of public hearing in The Fresno Bee & The Business Journal (May 11th and 18th)



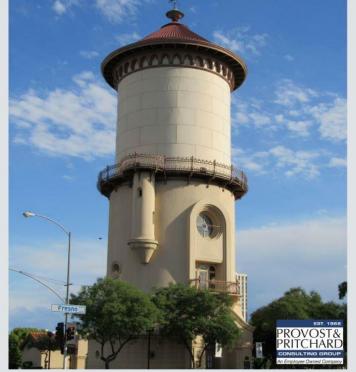


Proposed Action Items for Today



- Conduct public Hearing for 2015 Draft UWMP
- Consider adoption of the 2015 UWMP









Upon Adoption of the 2015 UWMP...



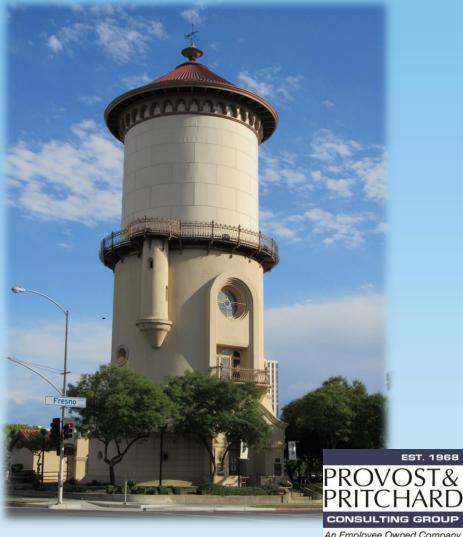
- Submit Final 2015 UWMP to DWR and the California State Library
 - Any subsequent comments received from DWR will be addressed as needed
- Submit Final 2015 UWMP to...
 - Fresno County, FID, City of Clovis, USBR, Bakman Water District, Pinedale County Water District, and others.
- Provide Copies of the Final 2015 UWMP for public reference
 - Department of Public Utilities Water Division office
 - Fresno County Public Library
 - City Website (<u>www.fresnowater.gov/Government/Department</u>
 - Directory/PublicUtilities/Watermanagement/importantdocument



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QUESTIONS







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OPEN PUBLIC HEARING

