

RECYCLED WATER PROJECTS OVERVIEW

For the Capital Oversight Committee

By

Wastewater Management Division

Tertiary Treatment

- ▣ Original \$28,674,500 580 Calendar Days
(Completion date 7/17/16)
- ▣ Now \$29,854,063 594 Calendar Days
(Completion date 7/31/16)
- ▣ 10 Change orders totaling 1,179,563.00 (4.11%)
- ▣ 97.6% of contract earned
- ▣ 97.1% of contract time complete

Tertiary Treatment

- ▣ Open Issues
 - UV piping
 - Punch list items
- ▣ Status
 - 30 day operational Testing

Tertiary Treatment Off Spec Water Outfall



07/25/2016

Tertiary Treatment Fine Filters



Recycled Water SW1A

- ▣ Original \$7,877,153.25 200 Working Days
(Completion date 8/11/16)
- ▣ Now \$8,139,883.25 205 Working Days
(Completion date 8/18/16)
- ▣ 1 Change orders
- ▣ 93.1% of contract earned
- ▣ 83.4% of contract time complete

Recycled Water SW1A

- ▣ Open Issues
 - Project Close Out

Recycled Water SW1A Air Relief Valve



Recycled Water SW1 B

- ▣ Original \$9,341,491 180 Working Days
(Completion date 10/13/16)
- ▣ Now \$9,341,491 180 Working Days
(Completion date 10/13/16)
- ▣ 0 Change orders
- ▣ 26.9% of contract earned
- ▣ 47.2% of contract time complete

Recycled Water SW1B

- ▣ Issues
 - FID Crossing
 - RR Crossings
 - ▣ Fiber 5 to 15 feet deep
 - Fire Hydrant's vs Fill Stations

Recycled Water SW1C

- ▣ Original \$4,198,175 110 Working Days
(Completion date 11/02/16)
- ▣ Now \$4,198,175 110 Working Days
(Completion date ,11/02/16)
- ▣ 0 Change orders
- ▣ 0.0% of contract earned* (No Pay Requested)
- ▣ 33.6% of contract time complete
- ▣ NTP 5/31/16

Recycled Water SWIC

- ▣ Adding Services
- ▣ Change Order
 - Pipe Sizing

Questions