

Agenda Item: ID#16-1149

Date: 10/11/16

FRESNO CITY COUNCIL



Supplemental Information Packet

Contents of Supplement: Powerpoint Presentation

Item(s)

WORKSHOP 3a

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

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RECYCLED WATER PROJECTS OVERVIEW

For the Capital Oversight Committee
By
Wastewater Management Division
October 2016

Tertiary Treatment

- Original \$28,674,500 580 Calendar Days
(Completion date 7/17/16)
- Now \$29,966,846 594 Calendar Days
(Completion date 7/31/16 revised TBD)
- 11 Change orders totaling 1,292,346.00 (4.51%)*
- 99.4% of contract earned
- 105.2% of contract time complete

- Working on Change Order 11

Tertiary Treatment

- ▣ Open Issues
 - Punch list items
- ▣ Status
 - Waiting on State approval

Recycled Water SW1A

- ▣ Original \$7,877,153.25 200 Working Days
(Completion date 8/11/16)
- ▣ Now \$8,139,883.25 205 Working Days
(Completion date 8/18/16)
- ▣ 1 Change orders
- ▣ Construction Complete NOC Filed 9/16/16

Recycled Water SW1B

- ▣ Original \$9,341,491 180 Working Days
(Completion date 10/13/16)
- ▣ Now \$9,341,491 180 Working Days
(**Completion date** 10/13/16)*
- ▣ 0 Change orders
- ▣ 60% of contract earned
- ▣ 83% of contract time complete

Recycled Water SW1B

- ▣ Issues
 - FID season extended
 - Corrosion detection test stations
 - FID Crossing
 - RR Crossings
 - ▣ Fiber 5 to 15 feet deep

Recycled Water SWIC

- ▣ Original \$4,198,175 110 Working Days
(Completion date 11/02/16)
- ▣ Now \$4,467,892.81 110 Working Days
(**Completion date** ,11/02/16)*
- ▣ 1 Change orders
- ▣ 20% of contract earned* (No Pay Requested)
- ▣ 60% of contract time complete
- ▣ NTP 5/31/16

Recycled Water SWIC

- ▣ Adding Services
- ▣ Corrosion detection test stations 6
- ▣ Sandy conditions

