

Fulton Street Reconstruction Project Construction Update

Capital Oversight Board Meeting
December 5, 2016



CITY OF FRESNO
PUBLIC WORKS DEPARTMENT

Fulton Street Update

- Review Project Overview
- Construction Update
 - Progress Photos
 - Schedule
 - Construction Funding Update
 - Earned Value Report
 - Change Order Summary



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Fulton Mall Reconstruction Project:
SUPERBLOCK 1

The image is a detailed architectural site plan for the Fulton Mall Reconstruction Project, specifically Superblock 2. The plan shows a grid of streets including Van Ness Ave, Federal Alley, Mariposa St, Fulton St, Tulare St, Fresno St, and Broadway St. Various building footprints are shown, many labeled with names like 'Fulton Market', 'Fulton Plaza', and 'Fulton Mall'. A large, light gray rectangular area in the bottom right corner is labeled 'Fulton Mall Reconstruction Project: SUPERBLOCK 2'. The plan also includes landscaping details like trees and shrubs along the streets.

Fulton Mall Reconstruction Project:
SUPERBLOCK 2

**Fulton Mall Reconstruction Project:
SUPERBLOCK 3**

Superblock 1 Progress



Superblock 1 Progress



Superblock 2 Progress



Superblock 2 Progress



Superblock 3 Progress



Superblock 3 Progress



Fountains are Starting to Take Shape



New Lighting Installed



Art Restoration Progress



Milestones & Projected Schedule	Date
Preconstruction Activities Commence (Pre-con survey, basement corings, yard establishment, submittals, tree trimming, project signage, artwork fencing, drain inlet protection, temporary fencing, utility potholing)	February 25, 2016
Groundbreaking Ceremony	March 3, 2016
Kickoff Meeting & Partnering Session	March 10, 2016
Notice to Proceed with Construction	April 4, 2016
Computed Contract Completion Date (400 Calendar Days)	May 8, 2017
Superblock 3 (Tulare to Inyo)	April 2016 - Dec 2016
Superblock 1 (Tuolumne to Fresno)	April 2016 - Jan 2016
Superblock 2 (Fresno to Tulare)	Aug 2016 - May 2017
Miscellaneous Site Work	Jan 2017 - May 2017
Project Closeout	June 2017

Construction Funding

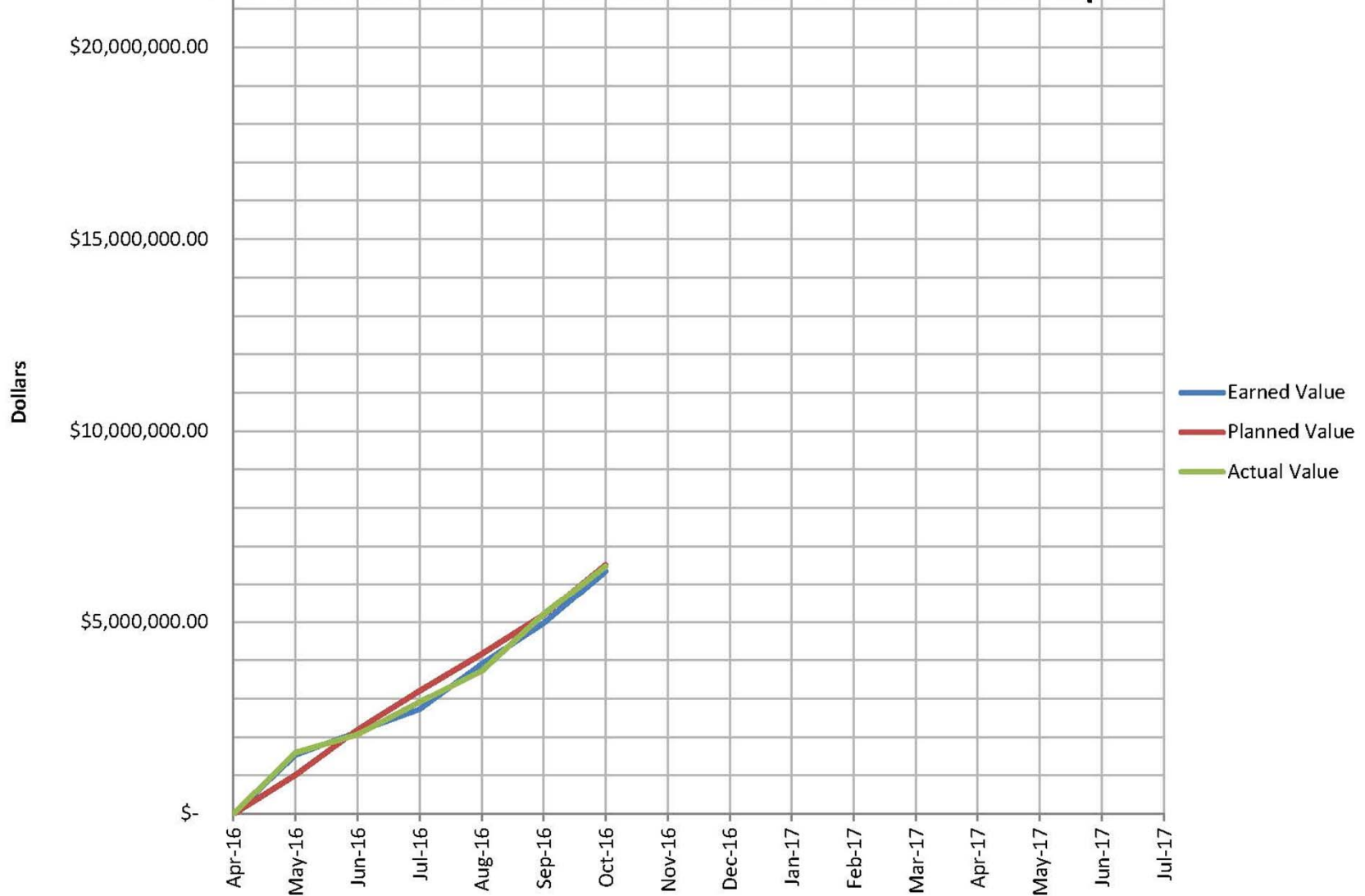
Original Construction Funding	
Public Works Transportation Funding	\$20,279,900
Public Utilities Funding	\$3,733,400
<i>Total:</i>	<i>\$24,013,300</i>

New Fiscal Year 2017 Funding	
Measure C Flex (Public Works)	\$95,000
Proposition 1B (Transportation)	\$172,500
Job Access Reverse Commute Funding - FTA 5316 (Transportation)	\$19,200
Total:	\$286,700

- No General Fund Dollars are Allocated to the Project
- New FY 17 Funding Budgeted for Deleted Bike Racks and Wayfinding Signage

Earned Value Report

21.1603 Fulton Mall Reconstruction - Earned Value Report



Change Order Summary

	Contract Change Order	Cost
1	Deductive CCO, value engineering	(\$2,553,867.85)
2-10	CCO #2-10 (Previously Presented)	+\$284,533.38
11	Skate deterrent change, Add. remove and replace of decorative concrete and irrigation electrical service	\$36,614.85
12	Replacement of damaged service conduit for Inyo and Fulton street lighting service	\$5,000.00
13	Extra Work - Additional work on the street lighting system for temp lighting and service	\$2,700.00
14	Extra Work – Add. Agg. base for the seat wall footing, adjustment of hydrant and temp lighting	\$3,800.00
15	Deletion of sandblasting seat wall, demolition of Tuolumne and Fulton Signal, and JC Penney's Curb.	\$39,906.82

Change Order Summary (Continued)

	Contract Change Order	Cost
16	Extra Work - Basement abandonments, unforeseen structures and underground voids	\$70,000.00
17	Cost credit for Kern St. lighting; Extra Work - additional removal and replacement of concrete and basement wall; seat wall grade adjustment	\$537.49
18	Added back in Monument Signage from Bid Item 58	\$92,000.00
19	Added back in 32 Bike Racks from Bid Item 75	\$19,200.00
20	Credit for Transverse Joints, PSW Roof Drain, Underground Extra Work, and temp fence relocation	\$70,000.00
21	Extra Work - abandon basements, grade adjustments around fire hydrants, and adjust dry line fire device	\$42,425.62

Change Order Summary (Continued)

	Contract Change Order	Cost
22	Waterproofing the underground parking garage at Mariposa and Van Ness	\$64,383.53
23	Extra Work - Incidentals and adjustments for seat wall and Inyo; paving transition behind sidewalk; pick up of non-construction debris.	\$4,621.55
	Total of Change Orders 2-23	+\$671,992.68
	CCO % of Construction Contract (after CCO #1)	+3.38%
	Revised Contract Price	\$20,540,207.33
	Total Change in Contract Time	0 Days

The project remains on-time and within budget.

Stay Connected

- City of Fresno Webpage:
<http://www.fresno.gov/SeeFultonChange>
- Provost & Pritchard's Time-Lapse Camera:
<http://www.ppeng.com/FultonMallProject.html>
- Downtown Fresno Partnership:
<http://downtownfresno.org/about/fulton-transformation/>



Questions?

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