LISTING OF PROPOSERS

FOR: REQUEST FOR PROPOSALS FOR REQUIREMENTS CONTRACT FOR CONCESSION SERVICES

RFP No. 9379 RFP Opening: 8/12/16

PROPOSERS

(In alphabetical order)

Diamond Concessions
 South E Street
 San Bernardino, CA 92401

TOTAL PROPOSAL AMOUNT

Capital Investment \$1,000,000

(7 year term)

Concessions = 35%
Catering = 27.5%
Promotional Food = 17.5%

Projected Total \$7,404,026.

(10 year term)

Concessions = 37.5%
Catering = 27.5%
Promotional Food = 17.5%
Projected Total \$11,539,850.

Ovations Fanfare L.P.
 DBA Spectra Food Services & Hospitality
 3601 S Broad St.
 Philadelphia, PA 19148

(Option 1)*

Capital Investment \$1,000,000
Yearly Base Management Fee \$150,000
4% Incentive Fee of Operating Cash Flow > 1M
Projected Total \$3,067,868.

(Option 2)*

Capital Investment \$1,000,000
Concessions \$0 - \$1M = 32.5%
Concessions \$1M - \$2M = 37%
Concessions \$2M - 3M = 41%
Concessions over \$3M = 45%
Catering \$0 - \$1M = 20%
Catering Above \$1M = 25%
Subcontractors, net = 50%
Project Total \$2,897,350.

 Pardini's Inc.
 2257 W. Shaw Ave Fresno, CA 93711 (proposal withdrawn)

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- 4. Professional Sports Catering 1603 Orrington Ave., Suite 1625 Evanston, IL 60035
- Capital Investment \$1,000,000*
 4% Management Fee of Gross Revenue <3M
 0% Management Fee of Gross Revenue >3M
 8% of all Net Profits
 Projected Total \$16,500,000.
- SMG
 DBA Premier Food Services Mgmt 300 Conshohocken State Road, Suite 770

 West Conshohocken, PA 19428

(Option A)*

Upfront Cash Contribution \$2,200,000
Capital Investment \$1,000,000
Contract Signing Bonus \$250,000
Yearly Commissions/Guarantee \$850,000
Event Fund \$100,000
Commission Gross Sales 31.3%
50/50 profit split after vendor recovery of contributions

Project Total \$14,076,514.

(Option B)*

Capital Investment \$1,000,000
Yearly Commissions/Guarantee \$850,000
Event Fund \$100,000
Commission Gross Sales 33.3%
Projected Total \$14,109,382.

NOTE: All proposals are Last, Best, and Final proposals *10 year term

Each proposer has agreed to allow the City one hundred twenty (120) days from date proposals were opened to accept or reject their proposal.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

[x] Award a contract in the amount of to Professional Sports Catering	of \$ _16,500,000. (10 year, projected)
in accordance with the Selection	Committee recommendation.
[] Reject all proposals. Reas	son:
Remarks:	

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FOR: REQUEST FOR PROPOSALS FOR REQUIREMENTS CONTRACT FOR **CONCESSION SERVICES**

> RFP No. 9379 DED Opening

	8/12/16	
Department Head Approval		
Title	-	
Date	_	
Approve Dept. Recommendation Recommendation	[_] Approve Finance/Purchasii	ng
[] Disapprove	[] Disapprove	
[] See Attachment		
FINANCE DEPARTMENT	CITY MANAGER	
Purchasing Manager Dat	A fall Halle Halle	
Midalfina 111	1/17	
Finance Director Dat	ite	