

Fulton Street Reconstruction Project Construction Update

Capital Oversight Board Meeting
April 17, 2017



CITY OF FRESNO
PUBLIC WORKS DEPARTMENT

Fulton Street Update

- Review Project Overview
- Construction Update
 - Progress Photos
 - Schedule
 - Construction Funding Update
 - Earned Value Report
 - Change Order Summary



Fulton Street – Superblock 1



Fulton Street – Superblock 2



**Fulton Mall Reconstruction Project:
SUPERBLOCK 3**

Fulton Mall Reconstruction Project:
SUPERBLOCK 3

Superblock 1 Progress



Superblock 1 Progress



Superblock 1 Progress



Superblock 2 Progress



Superblock 2 Progress



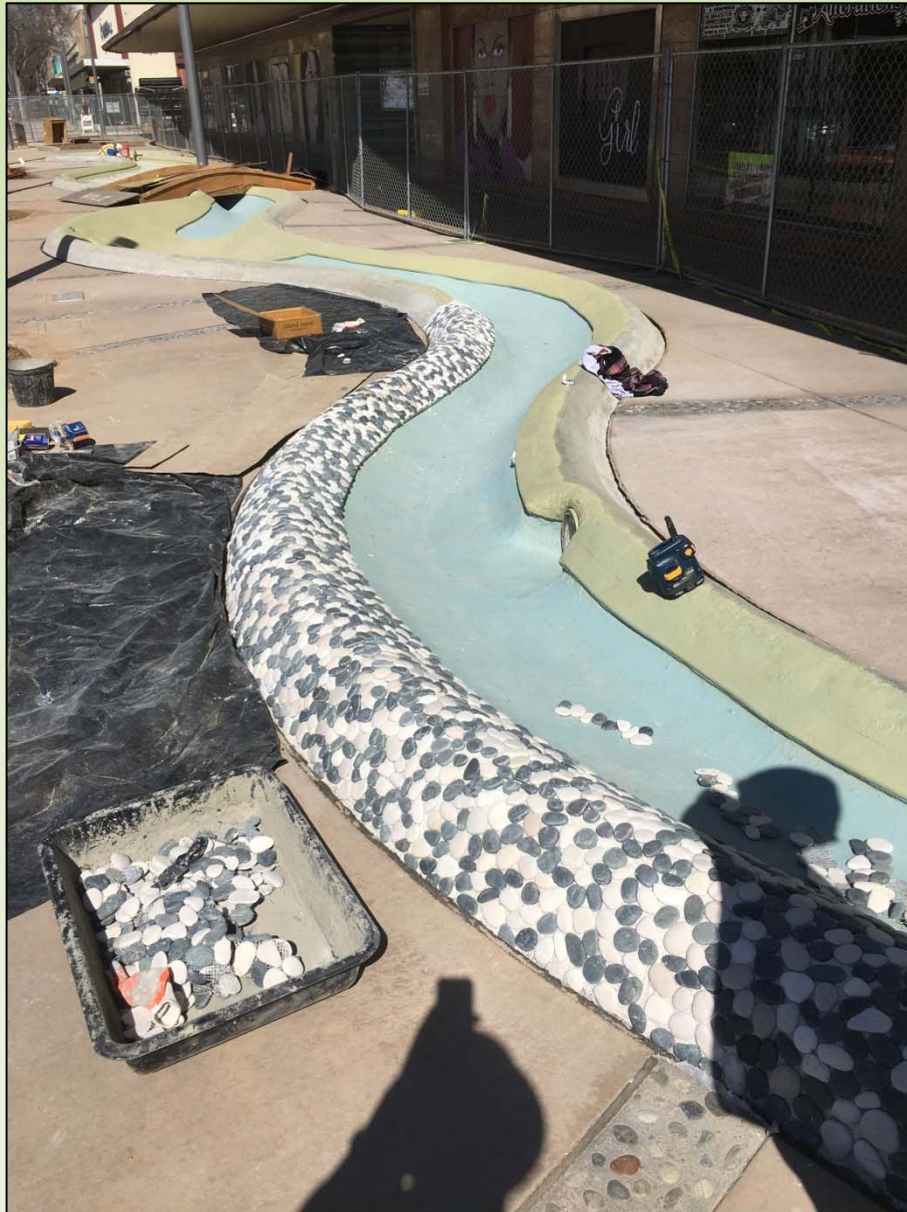
Superblock 3 Progress



Superblock 3 Progress



Fountains are Starting to Take Shape



Fountains are Starting to Take Shape



Fountains are Starting to Take Shape



New Lighting Installed



Art Restoration Progress



Art Restoration Progress



Art Restoration Progress



Milestones & Projected Schedule	Date
Preconstruction Activities Commence (Pre-con survey, basement corings and potholing, etc.)	February 25, 2016
Groundbreaking Ceremony	March 3, 2016
Kickoff Meeting & Partnering Session	March 10, 2016
Notice to Proceed with Construction	April 4, 2016
<i>Original Estimated Contract Completion Date (400 Calendar Days)</i>	<i>May 8, 2017</i>
Current Estimated Contract Completion Date	July 15, 2017
Superblock 1 (Tuolumne to Fresno) Completion	June 2017
Superblock 2 (Fresno to Tulare) Completion	July 2017
Superblock 3 (Tulare to Inyo) Completion	May 2017
GRAND REOPENING CEREMONY	TBD
Project Closeout	August 2017

Construction Funding

Original Construction Funding

Public Works Transportation Funding	\$20,279,900
Public Utilities Funding	\$3,733,400
<i>Total:</i>	<i>\$24,013,300</i>

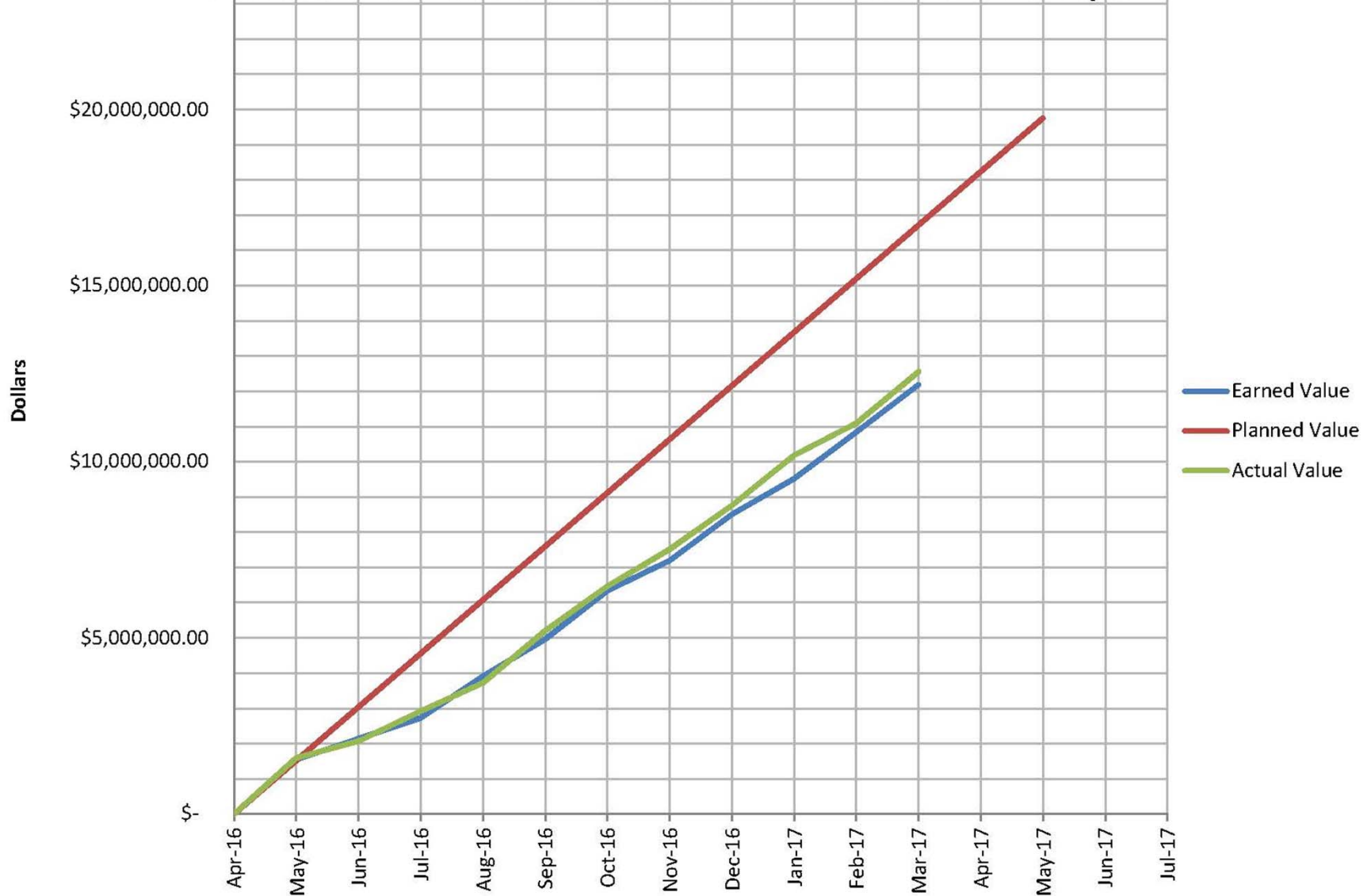
New Fiscal Year 2017 Funding

Measure C Flex (Public Works)	\$95,000
Proposition 1B (Transportation)	\$172,500
Job Access Reverse Commute Funding - FTA 5316 (Transportation)	\$19,200
Total:	\$286,700

- No General Fund Dollars are Allocated to the Project
- New FY 17 Funding Budgeted for Deleted Bike Racks and Wayfinding Signage

Earned Value Report

21.1603 Fulton Mall Reconstruction - Earned Value Report



Change Order Summary

	Contract Change Order	Cost
1	Deductive CCO, value engineering	-\$2,553,867.85
2-23	CCO #2-23 (Previously Presented)	+\$678,755.54
24	Fire Connection Pedestal, Power Source to Mariposa Planter, Water Feature & Art Modifications	\$6,762.86
25	Cost Credit for CVS Basement Wall Removal	-\$21,122.88
26	FMR02 - Extra Work - Sewer Potholing and other minor changes in sewer alignment modifications	\$21,000.00
27	Fiber Additive in Thin Concrete, Deletion of Rebar, and Alternate Waterproofing	\$30,333.71
28	Artwork Connection at B18, Additional Area Drain, Safety Lights Fixtures at Intersections.	\$879.39

Change Order Summary (Continued)

	Contract Change Order	Cost
29	Wayfinding Signage - Pedestrian Oriented Signage	\$115,600.00
30	Wayfinding Signage - Vehicle Oriented Signage	\$61,000.00
31	Deduct for event power in Mariposa; Additional ITS Facilities and Modification of B02 Finish	-\$6,281.40
32	Tuolumne and Fulton Intersection Traffic Signal Work	\$100,395.20
33	Decrease for Planter 20 and Display Lines @ Three Fires; Increase for Modifications to Planter 10.	-\$3,706.13
34	Extra Work - Underground Drainage Structures, Adjust DI on SE Corner at Tulare, and Chipping at B19 Fountain Edge	\$30,279.94

Change Order Summary (Continued)

	Contract Change Order	Cost
35	Extra Work - Mariposa Above Ground Planter Soil Removal and Waterproofing	\$36,000.00
36	Mariposa Above Ground Planter Soil Addition and Drainage	\$23,271.41
37	Extra Work - Water Feature Changes, Power Kiosk, Planter 16 Changes	\$3,202.86
38	FMR 02 - Hydrants at Tuolumne, Tulare and Merced	\$39,400.00
39	Extra Work - Unforeseen Concrete, Basement Abandonment, and Common PEC installations	\$35,100.00
40	Additional SD Manhole, Demo Limits, and Modification to NW Corner at Tuolumne and Fulton	\$26,800.00

Change Order Summary (Continued)

	Contract Change Order	Cost
41	Mariposa Expansion Joint, Kern Tree Elimination, City Hall Plaque Relocation, & Trisem Lighting	\$18,677.74
42	Additional Grading and Improvements at Tulare and Fulton	\$21,700.00
43	FMR 02 - IRS Sewer Manhole	\$38,000.00
44	FMR 02 - H St Sewer Connection Changes, Congo Alley Lateral and Tuolumne Water Trench Resurfacing	\$42,713.20
45	Project Trees	\$190,060.00
46	B19 Bridge Redesign, Striping Mobilization, and Striping Modifications @ Ped Scramble Intersections and on Merced St.	\$28,174.30

Change Order Summary (Continued)

	Contract Change Order	Cost
47	FMR 02 - Merced Sewer @ Federal Alley & Van Ness	\$18,500.00
48	Extra Work - Basement Abandonments, Unforeseen Structures and Artwork Connection Changes	\$38,000.00
	Total of Change Orders 2-48	+\$1,566,732.88
	CCO % of Construction Contract (after CCO #1)	+7.89%
	Revised Contract Price	\$21,434,947.53
	FMR 01 Change Order Amount (7.36%):	\$1,384,444.52
	FMR 02 Change Order Amount (17.15%):	\$182,288.36

The Project Remains Within Budget.

Stay Connected

- City of Fresno Webpage:
<http://www.fresno.gov/SeeFultonChange>
- Provost & Pritchard's Time-Lapse Camera:
<http://www.ppeng.com/FultonMallProject.html>
- Downtown Fresno Partnership:
<http://downtownfresno.org/about/fulton-transformation/>



Questions?

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