

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$449,018</u>	<u> </u>
Indirect Cost	<u>\$202,981</u>	<u> </u>
TOTAL COST	<u>\$651,999</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$651,999</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$651,999</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$113,000
Right of Way (Includes Overhead)	\$27,500
Construction Engineering (Includes Overhead)	\$40,000
Contingency	\$22,481
Total	\$202,981