

ATTACHMENT B

**COST ESTIMATE
AMENDMENT TO SCOPE OF WORK
FRESNO GENERAL PLAN AMENDMENT AND REZONE
FRESNO, CALIFORNIA**

COST ESTIMATE

The cost estimated to complete the additional work is \$50,335 and is presented on the attached spreadsheet. Please note that the price is estimated based on a good faith effort and current understanding of the project needs of the City. Variations in approach, issues, and deliverables can adjust the contract price.

COST ESTIMATE
AMENDMENT TO SCOPE OF WORK
FRESNO GENERAL PLAN AMEDNMENT AND REZONE
FRESNO, CALIFORNIA

ASCENT ENVIRONMENTAL TASKS		PIC Coatsworth	PM Parker	Environmental Analyst	Senior Air/Noise	Air/Noise Analyst	Senior Biologist	Biologist/ Env. Planner	Graphics/ WP/Admin	Total Hours	Total Dollars
	Rate/Hour	\$ 230	\$ 150	\$ 120	\$ 160	\$ 120	\$ 155	\$ 120	\$ 100		
Task 1. Project Planning Assistance		16	34	40					8	98	\$ 14,380
Task 2. Environmental Constraints Evaluation		8	18	6	6				2	40	\$ 6,420
Task 3. Complete Traffic Study		2	6						1	9	\$ 1,460
Task 4. Prepare Mitigated Negative Declaration		8	14	28	2	8	2	4	6	72	\$ 9,970
Task 5: Additional GHG Analysis		2	4		4	18			2	30	\$ 4,060
Task 6. Additional Project Management and Meetings		12	32						4	48	\$ 7,960
Total Labor Hours (Tasks 1-4)		48	108	74	12	26	2	4	23	297	
Total Labor Dollars (Tasks 1-4)		\$ 11,040	\$ 16,200	\$ 8,880	\$ 1,920	\$ 3,120	\$ 310	\$ 480	\$ 2,300		\$ 44,250
DIRECT COSTS											
1. Subconsultants											
Fehr & Peers (Traffic/Transportation)											\$ 5,500
7% Administrative Management Fee											\$ 385
Subtotal											\$ 5,885
2. Printing: (rounded to nearest whole \$)											\$ 20
3. Mileage/Parking											\$ 100
4. Maps/Supplies/Photos/GPS/Records Searches											\$ 40
5. Postage/Delivery											\$ 40
Total Direct Costs											\$ 6,085
TOTAL FEE (Tasks 1-4 and direct costs)											\$ 50,335