

FISCAL IMPACT STATEMENT

PROGRAM: **Design of A-Side Canal Replacement**

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>
Direct Cost	<u>\$88,400.00</u>
Indirect Cost	<u>\$2,000.00</u>
TOTAL COST	<u>\$90,400.00</u>
Additional Revenue or Savings Generated	<u> \$0.00</u>
Net City Cost	<u>\$90,400.00</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$300,000.00</u>
<u>*Indirect Costs</u> Administration	<u>\$90,400.00</u> * (FY 2017 Only)