

2017-2018 Revised Draft Annual Action Plan

Presented to the Fresno City Council
July 20, 2017

HUD Programs

Program	Funding Level
Community Development Block Grant (CDBG)	\$6,422,423
Emergency Solutions Grant (ESG)	\$569,903
HOME Investment Partnerships Program (HOME)	\$2,204,672
Housing Opportunities for People With AIDS/HIV (HOPWA)	\$441,305
TOTAL	\$9,638,303



CDBG Specific Activities

ConPlan Priorities: Affordable Housing, Public Services

Eligible Activity	Funding Level
Housing Activities	\$473,000
Section 108 Loan Payment	\$524,775
Public Services	\$57,104
TOTAL	\$1,054,879



CDBG Housing Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Housing Rehabilitation Administration	Funds will be used to pay for staff and overhead costs related to the housing rehabilitation, senior paint, and lead paint abatement programs administered by the City.	210,000
Lead Abatement Program	CDBG funds will be granted to qualifying properties (approximately 13) occupied by low income households to eliminate lead paint hazards. Please note that additional funds are also proposed in the 2017-2018 Annual Action Plan	263,000
TOTAL		473.000



CDBG Section 108 Loan Payment

ConPlan Priority: N/A

Eligible Activity	Desired Outcome	Funding Level
Section 108 Loan Payment	The Section 108 loan repayments are fixed by a contractual obligation to HUD, the next payment is due on August 1, 2017. The loan are for projects related to the Regional Medical Center (final payment 2018), the Fresno Madera Area Agency on Aging (final payment 2020), and Neighborhood Streets/Parks (final payment 2023).	524,775
TOTAL		524,775

CDBG Public Services

ConPlan Priority: Provide assistance to low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Senior Hot Meals Program	CDBG funding will provide for uninterrupted weekday meals and programming for limited clientele in targeted neighborhood community centers; compliments other clientele socialization activities. Locations include (1) Lafayette (2) Mary Ella Brown (3) Mosqueda (4) Pinedale (5) Senior Citizens Village and (6) Ted C Wills. Please note that additional funds are also proposed in the 2017-2018 Annual Action Plan.	57,104
TOTAL		57,104





HOME Specific Activities

EligibleActivity	Funding Level
Housing Activities	\$473,000
Section 108 Loan Payment	\$524,775
Public Services	\$57,104
TOTAL	\$1,054,879



HOPWA Specific Activities

EligibleActivity	Funding Level
Housing Activities	\$473,000
Section 108 Loan Payment	\$524,775
Public Services	\$57,104
TOTAL	\$1,054,879



ESG Specific Activities

EligibleActivity	Funding Level
Housing Activities	\$473,000
Section 108 Loan Payment	\$524,775
Public Services	\$57,104
TOTAL	\$1,054,879

