



Revised Draft 2017-18 Annual Action Plan



July 20, 2017

5-Year Consolidated Plan Priorities

- ▶ *Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*
- ▶ *Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.*
- ▶ *Provide assistance to low-income and special needs households.*
- ▶ *Provide public facilities improvements to strengthen neighborhood revitalization.*



2017-2018 Annual Action Plan Budget

Program Uses of Funds		Amount Available Year 3: 2017-18			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Acquisition & Rehabilitation, Housing, Admin & Planning, Economic Development, Public Improvements, Public Services	6,422,423	206,500	0	6,628,923
HOME	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	2,204,672	456,850	1,261,486	3,923,008
ESG	Conversion and rehab for transitional housing, financial assistance, overnight shelter, rapid re-housing (rental assistance), Rental assistance, Services, Transitional Housing	569,903	0	0	569,903
HOPWA	Permanent housing in facilities, Permanent housing placement, STRMU, Short term or transitional housing facilities, Supportive services, TBRA	441,305	0	0	441,305
					\$ 11,563,139



CDBG Specific Activities

Eligible Activity	Funding Level
Public Facilities and Improvements	3,961,723
Public Services ¹ (14%)	949,600
Housing Activities	509,800
Administration & Planning ² (18%)	1,207,800
TOTAL	6,628,923

1 Public Services cannot exceed 15%

2 Planning & Administration cannot exceed 20%

CDBG Public Facilities & Improvements

Eligible Activity	Desired Outcome	Funding Level
Neighborhood Street Improvements	<ul style="list-style-type: none"> • Streetlight Improvements (\$785,000) : Addams, Highway City, Slater, Columbia, King, Webster, Winchell, Fort Miller, Pinedale, Vinland, Hidalgo, Jefferson, Leavenworth, Yosemite • Sidewalk/Curb Improvements (\$590,000): Jefferson, Pinedale, Hidalgo • Unallocated Public Facilities and Improvements (\$715,623): 	2,090,623
Park Facility Improvements	<ul style="list-style-type: none"> • Holmes (\$150,000): ADA Compliance, • Ted C Wills (\$275,900): HVAC, ADA compliance, wheelchair lift and bleachers, shade structure, flooring • Romain (\$100,000): Gym Flooring, doors, restrooms • Fink White (\$170,000): Play Structure, softball • Pinedale (\$50,000): ADA Compliance, restrooms, concrete • Cary Park (\$400,000): Lighting • Southwest Park TBD (\$200,000): BMX 	1,345,900
Community Facility Improvements	<ul style="list-style-type: none"> • Marjaree Mason Center Rehab (\$92,600) • Stone Soup Solar Panel Project (\$42,600) • WestCare Facility Windows (\$100,000) • Tree Fresno (\$190,000) • HOPE Elevator (\$100,000) 	525,200
TOTAL		3,961,723

CDBG Public Services

ConPlan Priority: Provide assistance to low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Youth Recreation	Subrecipient agreement - Boys and Girls Club of Fresno County	33,000
Training Program	Subrecipient Agreement - Stone Soup for solar training and demonstration project	135,200
After School Program	Provide activities for youth at centers in low income neighborhoods; activities include sports, games, arts and crafts, science, healthy cooking, drama/performance arts, leadership, fitness and nutrition, park pride, and homework assistance. City performed (593,000) Fresno EOC Performed (39,400)	632,400
Senior Hot Meals	Serve seniors with lunch-time nutrition programs supported by activities and services including special events, fitness classes, crafts, leisure learning trips, and basic computer training	127,000
Tenant Education and Neighborhood Revitalization	Subrecipient Agreement - Lowell CDC for tenant education in neighborhood revitalization focus areas	22,000
TOTAL		949,600



CDBG Housing Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Lead Paint Abatement	Remediate Lead Based Paint in residential units with at least one child under the age of 6	60,000
Code Compliance Grant	Repair code violations in very low income owner occupied homes	150,000
Senior Paint (Habitat for Humanity Performed)	Provide exterior paint and minor repairs to low income owner occupied homes of seniors 62+ (limit of 6 pre-1978)	199,800
Senior Paint (City Performed)	Provide exterior paint and minor repairs to low income owner occupied homes of seniors 62+	100,000
TOTAL		509,800



CDBG Planning and Administration

ConPlan Priority: Support all priorities.

Eligible Activity	Desired Outcome	Funding Level
Housing Development and Program Administration	HOME and CDBG regulatory compliance	683,300
Historic Preservation and Environmental Assessments	Regulatory compliance related to the Section 106 review for all HUD funded activities (internal and technical assistance)	112,300
Fair Housing Council	Contract with the local fair housing provider to assist with implementation of the Analysis of Impediments to Fair Housing	40,000
Program Administration	Fixed costs such as rent, ISD, computers, and other facility charges	372,200
TOTAL		1,207,800

HOME Program Specific Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Rental Housing Development	Leverage private investment for the substantial renovation or new construction of affordable rental housing (Fancher)	1,420,500
Home Owner Rehabilitation	Funds will be granted to income eligible homeowners to make required corrections to bring their home into code compliance.	1,008,908
TBRA	Provide for Tenant Based Rental Assistance (TBRA) to assist households terming out of homeless assistance or to prevent homelessness (Housing Authority)	665,718
CHDO	Community Housing Development Organization (CHDO) Capacity Building and Development of Single Family Housing for Sale to Low-Moderate Income Households (Habitat)	592,187
Administration	Program Oversight and Regulatory Compliance as required by HUD for administration of the funding	235,695
TOTAL		3,923,008

ESG Program Specific Activities

ConPlan Priority: Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.

Eligible Activities	Funding Level
Street Outreach and Emergency Shelter (32.5%)	185,584
Homeless Prevention (4.4%)	25,000
Rapid Re-Housing (52.1%)	296,791
Housing Management Information System (3.5%)	19,785
Administration (7.5%)	42,743
Total	569,903

WestCare California	360,512
Marjaree Mason Center	140,285
Poverello House	10,000
HMIS Administrator (FHA)	19,785
City Administration	39,321
TOTAL	\$ 569,903

HOPWA Specific Activities

ConPlan Priority: Provide assistance to low-income and special needs households

Eligible Activities	Funding Level
Housing Information Services	35,216
Rental Assistance	
- TBRA	113,433
- STRMU	
Emergency Shelter	147,025
Supportive Services	132,392
City Administration	13,239
TOTAL	\$ 441,305

- ▶ *Sole applicant for HOPWA funds, WestCare California, is the recommended subrecipient.*
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Questions and Comments

