

## EVALUATION OF BID PROPOSALS

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FOR: RECYCLED WATER TRANSMISSION MAIN, SOUTHWEST QUADRANT, PROJECT SW1C2

Bid File No.3526  
Bid Opening:6/20/17

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<u>BIDDERS</u>	<u>BID AMOUNT</u>
1. Bill Nelson GEC, Inc. 2741 E Malaga Ave Fresno, CA 93725	\$7,682,290.00 (14)
2. Emmett's Excavation, Inc. 6207 E Clinton Ave Fresno, CA 93727	\$7,756,025.00 (14)
3. Floyd Johnston Construction Co., Inc. 2301 Herndon Clovis, CA 93611	\$9,344,982.75 (14)
4. Mountain Cascade, Inc. 555 Exchange Ct. Livermore, CA 94550	\$9,557,483.00 (14)
5. W.A. Rasic Construction Co., Inc. 4150 Long Beach Blvd. Long Beach, CA 90807	\$10,445,000.00 (14)
6. Garney Pacific, Inc. 3049 Independence Dr., STE E Livermore, CA 94551	\$11,767,050.00 (14)

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Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, July 24, 2017 by 5:00 P.M.

(14) The Engineer's Estimate/Budget Allocation for this expenditure is \$ 8,880,000.00. The contract price is 13% below the Engineer's Estimate/Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation:

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BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

In 2009, the State of California adopted a recycled water policy establishing a mandate to increase the use of recycled water in California by 200,000 acre-feet per year by 2020 and by an additional 300,000 acre-feet per year by 2030. The Recycled Water Master Plan prepared by the Department of Public Utilities, Wastewater Management Division, identifies opportunities to assist with compliance of this law by reducing groundwater pumping and replacing groundwater with recycled water for non-potable purposes (i.e. outdoor irrigation, dust control, fountains, etc.). On April 11, 2013, the City Council adopted the Recycled Water Master Plan and associated environmental documents.

This project is the fourth of five construction phases of the Recycled Water Distribution System in the Southwest Quadrant and is approximately 3.1 miles in length which will convey tertiary treated recycled water from the Fresno-Clovis RWRP into downtown for state approved urban non-potable reuse, groundwater recharge, and agricultural reuse. The recycled water is needed to meet the state mandated use of recycled water to offset potable water use in the City. The use of recycled water will also enhance the sustainability and reliability of the water supply.

### DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

☒ Award a contract in the amount of \$7,682,290 to Bill Nelson GEC, Inc. as the lowest responsive and responsible bidder.

Remarks:

☐ Reject all bids. Reason:

Department Head Approval

  
\_\_\_\_\_  
Title Director of Public Utilities

Date 8/2/17

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The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.

  
DBE Program Coordinator 7/3/17 Date

☒ Approve Dept. Recommendation

☒ Approve Finance/Purchasing Recommendation

☐ Disapprove

☐ Disapprove

☐ See Attachment

### FINANCE DEPARTMENT

  
Purchasing Manager 8-7-17 Date

  
Finance Director 8/7/17 Date

### CITY MANAGER

  
City Manager or Designee 8/8/17 Date

## FISCAL IMPACT STATEMENT

PROGRAM: Southwest Recycled Water Distribution System Construction (Fund 40528, Org 414501 and Project Id TC00096)

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$7,682,290.00</u>	<u>                    </u>
Indirect Cost *	<u>\$351,000.00</u>	<u>                    </u>
TOTAL COST	<u>\$8,033,290.00</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>\$0.00</u>	<u>                    </u>
Net City Cost	<u>\$8,033,290.00</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source) **	<u>\$25,293,700.00</u>	<u>                    </u>
<u>*Indirect Costs</u>		
Inspection	<u>\$200,000.00</u>	
Administration	<u>\$75,000.00</u>	
Contract Compliance	<u>\$38,000.00</u>	
Other	<u>\$38,000.00</u>	

\*\* Amount budgeted include construction and design cost for SW1C2 and SW4.

A 1% 30 year State Revolving Fund (SRF) loan has been secured for this project. This project is funded through SRF loan fund 40528. This project will not impact the General Fund.