

**ATTACHMENT 3**  
**Recommended Adjusted Customer Rates (Based on 1-Cubic Yard Rate)**

**ALLIED**

**Rate freeze**  
 (1)

| Rate Components         | Current Rates (Rate Year 1 Rates) | Rate Period 2 Increase Allowance, % | Rate Period 3 Increase Allowance, % | Rate Period 4 Increase Allowance, % | Rate Period 5 Increase Allowance, % | Rate Period 5 Rates | Rate Period 6 Increase Allowance, % | Rate Period 6 Rates | Rate Period 7 Increase Allowance, % | Rate Period 7 Rates | Rate Period 8 Increase Allowance, % | Rate Period 9 Increase Allowance, % | Rate Period 10 Increase Allowance, % |
|-------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| <b>Solid Waste Rate</b> |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$19.76                           | 2.5%                                | 0.0%                                | 0.0%                                | 1.2%                                | \$20.49             | 1.3%                                | \$20.76             | 2.9%                                | \$21.37             |                                     |                                     |                                      |
| Disposal Component      | \$8.00                            | 1.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$8.19              | 0.2%                                | \$8.21              | 1.9%                                | \$8.37              |                                     |                                     |                                      |
| Processing Component    | \$0.00                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$0.00              |                                     | \$0.00              | 2.5%                                | \$0.00              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$27.76</b>                    |                                     |                                     |                                     |                                     | <b>\$28.68</b>      |                                     | <b>\$28.97</b>      |                                     | <b>\$29.74</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$4.75                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$4.90              | set at 14.6%                        | \$4.95              | set at 14.6%                        | \$5.09              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$32.51</b>                    |                                     |                                     |                                     |                                     | <b>\$33.58</b>      |                                     | <b>\$33.92</b>      |                                     | <b>\$34.83</b>      |                                     |                                     |                                      |
| <b>Recycling Rate</b>   |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$9.88                            | 2.5%                                | 0.0%                                | 0.0%                                | 1.2%                                | \$10.13             |                                     | \$10.38             | 2.9%                                | \$10.69             |                                     |                                     |                                      |
| Disposal Component      | \$0.00                            | 1.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$0.00              | 0.2%                                | \$0.00              | 1.9%                                | \$0.00              |                                     |                                     |                                      |
| Processing Component    | \$0.00                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$0.00              | 1.5%                                | \$0.00              | 2.5%                                | \$0.00              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$9.88</b>                     |                                     |                                     |                                     |                                     | <b>\$10.13</b>      |                                     | <b>\$10.38</b>      |                                     | <b>\$10.69</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$1.69                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$1.75              | set at 14.6%                        | \$1.78              | set at 14.6%                        | \$1.83              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$11.57</b>                    |                                     |                                     |                                     |                                     | <b>\$12.00</b>      |                                     | <b>\$12.16</b>      |                                     | <b>\$12.52</b>      |                                     |                                     |                                      |
| <b>Organic Rate</b>     |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$15.81                           | 2.5%                                | 0.0%                                | 0.0%                                | 1.2%                                | \$16.40             | 1.3%                                | \$16.61             | 2.9%                                | \$17.11             |                                     |                                     |                                      |
| Disposal Component      | \$0.00                            | 1.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$0.00              | 0.2%                                | \$0.00              | 1.9%                                | \$0.00              |                                     |                                     |                                      |
| Processing Component    | \$1.89                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$1.95              | 1.5%                                | \$1.98              | 2.5%                                | \$2.03              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$17.70</b>                    |                                     |                                     |                                     |                                     | <b>\$18.35</b>      |                                     | <b>\$18.59</b>      |                                     | <b>\$19.14</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$3.03                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$3.14              | set at 14.6%                        | \$3.18              | set at 14.6%                        | \$3.27              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$20.73</b>                    |                                     |                                     |                                     |                                     | <b>\$21.49</b>      |                                     | <b>\$21.77</b>      |                                     | <b>\$22.41</b>      |                                     |                                     |                                      |

**MID VALLEY**

**Rate freeze**  
 (1)

| Rate Components         | Current Rates (Rate Year 1 Rates) | Rate Period 2 Increase Allowance, % | Rate Period 3 Increase Allowance, % | Rate Period 4 Increase Allowance, % | Rate Period 5 Increase Allowance, % | Rate Period 5 Rates | Rate Period 6 Increase Allowance, % | Rate Period 6 Rates | Rate Period 7 Increase Allowance, % | Rate Period 7 Rates | Rate Period 8 Increase Allowance, % | Rate Period 9 Increase Allowance, % | Rate Period 10 Increase Allowance, % |
|-------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| <b>Solid Waste Rate</b> |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$19.24                           | 1.9%                                | 0.0%                                | 0.0%                                | 1.4%                                | \$19.88             | 1.2%                                | \$20.12             | 2.9%                                | \$20.70             |                                     |                                     |                                      |
| Disposal Component      | \$7.75                            | 2.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$8.01              | 0.0%                                | \$8.01              | 2.2%                                | \$8.19              |                                     |                                     |                                      |
| Processing Component    | \$0.00                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$0.00              | 1.4%                                | \$0.00              | 2.8%                                | \$0.00              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$26.99</b>                    |                                     |                                     |                                     |                                     | <b>\$27.89</b>      |                                     | <b>\$28.13</b>      |                                     | <b>\$28.89</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$4.61                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$4.77              | set at 14.6%                        | \$4.81              | set at 14.6%                        | \$4.94              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$31.60</b>                    |                                     |                                     |                                     |                                     | <b>\$32.66</b>      |                                     | <b>\$32.94</b>      |                                     | <b>\$33.83</b>      |                                     |                                     |                                      |
| <b>Recycling Rate</b>   |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$13.49                           | 1.9%                                | 0.0%                                | 0.0%                                | 1.4%                                | \$13.94             | 1.2%                                | \$14.11             | 2.9%                                | \$14.52             |                                     |                                     |                                      |
| Disposal Component      | \$0.00                            | 2.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$0.00              | 0.0%                                | \$0.00              | 2.2%                                | \$0.00              |                                     |                                     |                                      |
| Processing Component    | \$0.00                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$0.00              | 1.4%                                | \$0.00              | 2.8%                                | \$0.00              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$13.49</b>                    |                                     |                                     |                                     |                                     | <b>\$13.94</b>      |                                     | <b>\$14.11</b>      |                                     | <b>\$14.52</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$2.31                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$2.38              | set at 14.6%                        | \$2.41              | set at 14.6%                        | \$2.48              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$15.80</b>                    |                                     |                                     |                                     |                                     | <b>\$16.32</b>      |                                     | <b>\$16.52</b>      |                                     | <b>\$17.00</b>      |                                     |                                     |                                      |
| <b>Organic Rate</b>     |                                   |                                     |                                     |                                     |                                     |                     |                                     |                     |                                     |                     |                                     |                                     |                                      |
| Operating Component     | \$15.39                           | 1.9%                                | 0.0%                                | 0.0%                                | 1.4%                                | \$15.91             | 1.2%                                | \$16.10             | 2.9%                                | \$16.57             |                                     |                                     |                                      |
| Disposal Component      | \$0.00                            | 2.6%                                | 0.0%                                | 0.0%                                | 0.8%                                | \$0.00              | 0.0%                                | \$0.00              | 2.2%                                | \$0.00              |                                     |                                     |                                      |
| Processing Component    | \$5.41                            | 2.3%                                | 0.0%                                | 0.0%                                | 1.1%                                | \$5.53              | 1.4%                                | \$5.67              | 2.8%                                | \$5.83              |                                     |                                     |                                      |
| <b>Subtotal</b>         | <b>\$20.80</b>                    |                                     |                                     |                                     |                                     | <b>\$21.50</b>      |                                     | <b>\$21.77</b>      |                                     | <b>\$22.40</b>      |                                     |                                     |                                      |
| Fee Component (14.6%)   | \$3.58                            | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | set at 14.6%                        | \$3.68              | set at 14.6%                        | \$3.72              | set at 14.6%                        | \$3.83              |                                     |                                     |                                      |
| <b>Total</b>            | <b>\$24.38</b>                    |                                     |                                     |                                     |                                     | <b>\$25.18</b>      |                                     | <b>\$25.49</b>      |                                     | <b>\$26.23</b>      |                                     |                                     |                                      |

**NOTES**

(1) Parties mutually agreed to allow no rate increase for the Rate Period 3 and Rate Period 4