

PUBLIC WORKS
Projects Detail
December 7, 2017

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
<u>Operating Budget</u>					
22506	Measure "C" Public Works Street Maintenance	181501	M	Street Maintenance Division	494,300
22508	Measure "C" Public Works Flexible Fund	180232	M	Traffic Operations Center	200,600
51003	Facilities Repair and Replacement	181205	M	Facilities Management Division	345,100
53001	Municipal Service Center Operations	181201	M	Facilities Management Division	516,600
Total Operating Budget					1,556,600
<u>Street/Bridge Projects</u>					
20103	Prop 111 - Special Gas Tax	PW00716	M	Neighborhood Street Improvements	246,900
22506	Measure "C" Public Works Street Maintenance	PW00716	M	Neighborhood Street Improvements	145,400
22508	Measure "C" Public Works Flexible Fund	PW00716	M	Neighborhood Street Improvements	296,200
20102	Prop 111 - Special Gas Tax	PW00782	M	Streetlight Major Repair Project	295,200
24053	New Growth Area Street Impact Fees	PW00796	1	Polk Ave Widening Shaw-Gettysburg	517,400
Total Street/Bridge Projects					1,501,100
<u>Traffic Signal Projects</u>					
22048	Federal Grants Public Works	PW00688	M	ITS Freeway Crossings Citywide	912,800
24061	State Contracted Services	PW00688	M	ITS Freeway Crossings Citywide	337,000
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00678	3	Traffic Signal Clinton and Valentine	130,600
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00806	6	Left Turn Phasing Audubon and Nees	105,100
Total Traffic Signal Projects					1,485,500
<u>Bicycle/Trail Projects</u>					
22509	Measure "C" Pedestrian Trails	PW00805	6	Eaton Trail Extension	17,200
Total Bicycle/Trail Projects					17,200
<u>CDF/Miscellaneous Projects</u>					
22056	State Grants Public Works	PW00814	M	Urban Forest Tree Inventory	34,700
24005	P.O.S.T.	185001	6	T6087 Copper River Estates Refund	8,800
31509	UGM Parks Citywide Facilities Fees	185001	6	T6087 Copper River Estates Refund	22,800
Total CFD/Miscellaneous Projects					66,300
Total Operating and Capital Projects					4,626,700