

Fulton Street Update

- Review Project Overview
- Construction Update
 - Progress Photos
 - Schedule
 - Construction Funding Update
 - Change Order Summary



Fulton Street – Superblock 1

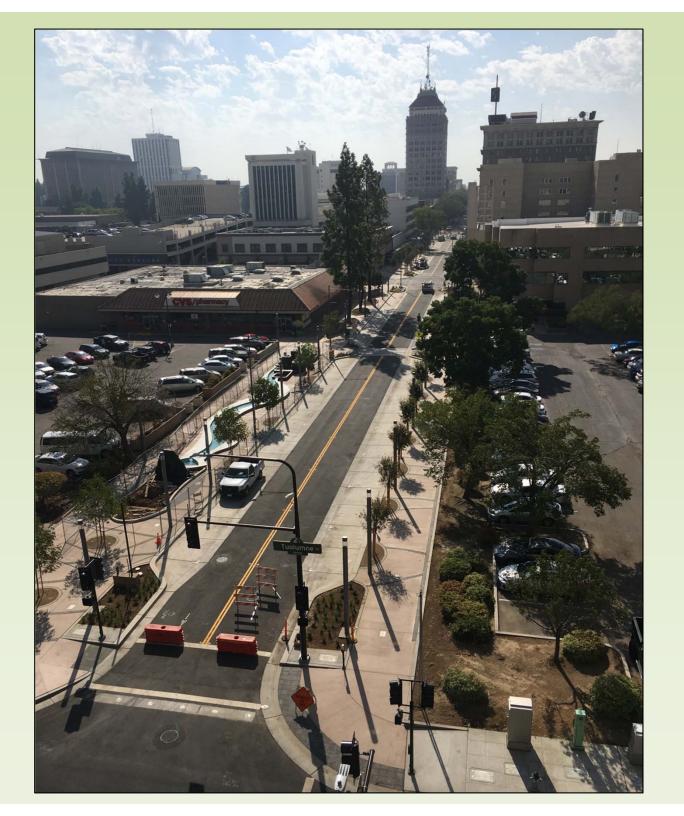


Fulton Street – Superblock 2



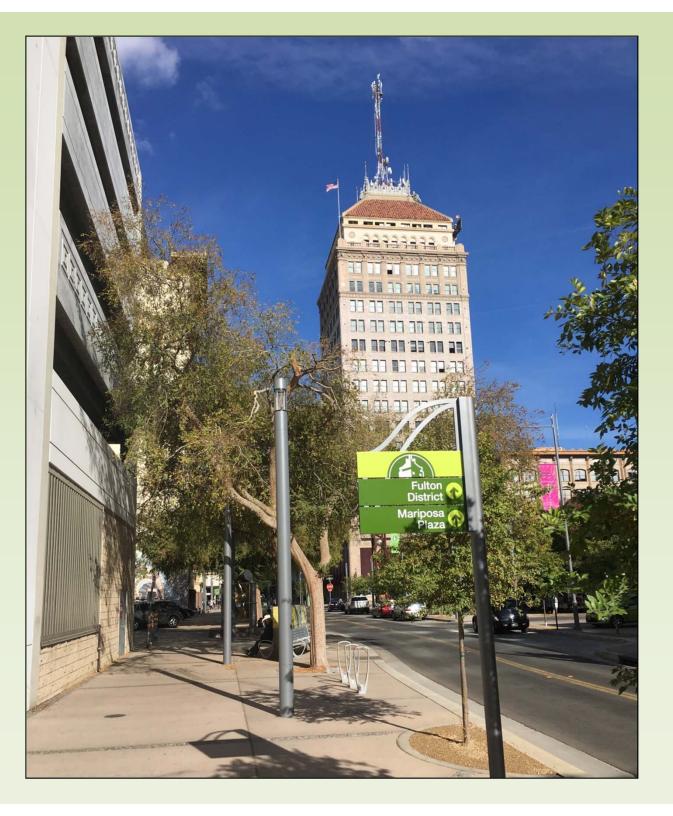
Fulton Street – Superblock 3





Superblock 1

Opened to Traffic September 18, 2017



Superblock 2

Opened to Traffic October 21, 2017



Superblock 3

Opened to Traffic September 25, 2017

The Art and Fountains



Milestones & Schedule	Date	
Preconstruction Activities Commence (Pre-con survey, basement coring's and potholing, etc.)	February 25, 2016	
Groundbreaking Ceremony	March 3, 2016	
Notice to Proceed with Construction	April 4, 2016	
Original Estimated Contract Completion Date (400 Calendar Days)	May 8, 2017	
Substantial Completion Date	October 16, 2017	
Ribbon Cutting Ceremony & Fulton Street Party	October 21, 2017	
Project Closeout and Punch List	November 2017 – February 2018	

Construction Funding

Original Construction Funding		
Public Works Transportation Funding	\$20,279,900	
Public Utilities Funding	\$3,733,400	
Total:	\$24,013,300	

New Fiscal Year 2017 Funding	
Measure C Flex (Public Works)	\$95,000
Proposition 1B (Transportation)	\$172,500
Job Access Reverse Commute Funding - FTA 5316 (Transportation)	\$19,200
Total:	\$286,700

- No General Fund Dollars are Allocated to the Project
- ➤ New FY 17 Funding Budgeted for Deleted Bike Racks and Wayfinding Signage

Change Order Summary

	Contract Change Order	Cost
1	Deductive CCO, value engineering	-\$2,553,867.85
2-48	CCO #2-48 (Previously Presented)	+\$1,566,732.88
49	Extra Work - Bushing Down Concrete for Sidewalks and Additional Asphalt Thickness at Inyo and Fulton	\$16,328.53
50	Extra Work - Additional Asphalt Thickness at Fulton/Tuolumne and Fulton/Tulare	\$16,233.15
51	Additional 6" Curb in Planter 19, Additional SD Pipe, and the Substitution of Paint on Wayfinding Signs	\$8,690.64
52	Additional 48" SD Manhole to Avoid PG&E Conflicts, Demo on Kern St. and Paving Transition	\$14,000.00
53	FMR 02 - Extra Work - Potholing Additional Utilities along Merced St. and Delays Due to Redesign	\$27,137.78

	Contract Change Order	Cost
54	FMR 02 - Increase Cost Due to Unforeseen Utilities in Merced Alignment and Delay to Bore at Congo Alley	\$28,465.89
55	FMR 02 - Water Line Trench Resurfacing and FMR 01 City Hall Plaque & Wayfinding Modifications	\$28,023.71
56	Descal-O-Matic for Dancing Waters, Extra Work for Grade Issues on Merced St., Fresno/Fulton Demo and Additional Galvanized Sleeve on Broadway Plaza	\$35,097.20
57	Parking Meters over Basements, Separate Concrete Pours Over Basements, Basement Lid Repairs, and Water Feature Vault Hatch Springs	\$33,927.64
58	Sidewalk Adherence over Basements, Mosaic Wall Foundations, and Repair of Mariposa Plaza Pavers	\$13,900.00

	Contract Change Order	Cost
59	Extra Work - Underground Basements, Repair to Underground Utilities, and Underground Concrete	\$45,000.00
60	Additional Costs Associated with Alternate Waterproofing	\$49,000.00
61	40 Contract Days	\$0
62	Extra Work on SD Manholes, Concrete Near The Grand, Grade Adjustments, Artwork Connections, and Demolition Limits for Bulletin No. 5.	\$5,252.71
63	Kern Plaza Bollards, Grade Changes on Merced, Irrigation Repair at Inyo and Street Name Signs	\$60,019.63
64*	Water Line Replacement in Merced Street	\$52,540.06

^{*}Recommended for approval in subsequent action item.

	Contract Change Order	Cost
65**	FMR 02- Overrun of Change Orders for Work on the Merced Sewer	\$399,199.69
66*	Credits for Dancing Waters Paving Tiles & Tree Stakes; Increase for Tamper Resistant Screws on Fountains & Grade Adjustments on Merced Street	-\$33,830.41
67*	Water Feature Maintenance for 2 Additional Months	\$28,600.00
68*	Bank of Italy Basement Repair; Cleaning and Adjustments to the Obos Sculpture; Overrun of CCO 58C for the Mariposa Plaza Pavers	\$26,955.60
69*	Overrun of CCO 59 for Basement and Underground Void Associated Work	\$75,000.00

^{*}Recommended for approval in subsequent action item.

^{**}Presented and Approved to Oversight board on 8/21 and City Council 8/31.

	Contract Change Order	Cost
	Deduct for 6 PPD & Elimination of a Basement	
70*	Abandonment; Extra Work for Loop Detectors & Art	-\$7,695.32
	Related Modifications at Mariposa and Fulton.	
	Total of Change Orders 49-70	+\$921,846.50
	CCO % of Construction Contract (after CCO #1)	+12.53%
	Revised Contract Price	\$22,356,794.03
	FMR 01 Change Order Amount (9.56%):	\$1,798,325.60
	FMR 02 Change Order Amount (64.93%):	\$690,253.78

The Project Remains Within Budget.

^{*}Recommended for approval in subsequent action item.

Stay Connected

 City of Fresno Webpage: <u>http://www.fresno.gov/SeeFultonChange</u>

 Provost & Pritchard's Time-Lapse Camera: <u>http://www.ppeng.com/FultonMallProject.html</u>

 Downtown Fresno Partnership: <u>http://downtownfresno.org/about/fulton-transformation/</u>

