

Fulton Street Reconstruction Project Construction Update

Capital Oversight Board Meeting
December 4, 2017



CITY OF FRESNO
PUBLIC WORKS DEPARTMENT

Fulton Street Update

- Review Project Overview
- Construction Update
 - Progress Photos
 - Schedule
 - Construction Funding Update
 - Change Order Summary



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Fulton Mall Reconstruction Project:
SUPERBLOCK 1

Fulton Street – Superblock 2



Fulton Street – Superblock 3





Superblock 1

Opened to Traffic
September 18, 2017



Superblock 2

Opened to Traffic
October 21, 2017



Superblock 3

Opened to Traffic
September 25, 2017

The Art and Fountains



Milestones & Schedule	Date
Preconstruction Activities Commence (Pre-con survey, basement coring's and potholing, etc.)	February 25, 2016
Groundbreaking Ceremony	March 3, 2016
Notice to Proceed with Construction	April 4, 2016
Original Estimated Contract Completion Date (400 Calendar Days)	May 8, 2017
Substantial Completion Date	October 16, 2017
Ribbon Cutting Ceremony & Fulton Street Party	October 21, 2017
<i>Project Closeout and Punch List</i>	<i>November 2017 – February 2018</i>

Construction Funding

Original Construction Funding	
Public Works Transportation Funding	\$20,279,900
Public Utilities Funding	\$3,733,400
<i>Total:</i>	<i>\$24,013,300</i>

New Fiscal Year 2017 Funding	
Measure C Flex (Public Works)	\$95,000
Proposition 1B (Transportation)	\$172,500
Job Access Reverse Commute Funding - FTA 5316 (Transportation)	\$19,200
Total:	\$286,700

- No General Fund Dollars are Allocated to the Project
- New FY 17 Funding Budgeted for Deleted Bike Racks and Wayfinding Signage

Change Order Summary

	Contract Change Order	Cost
1	Deductive CCO, value engineering	-\$2,553,867.85
2-48	CCO #2-48 (Previously Presented)	+\$1,566,732.88
49	Extra Work - Bushing Down Concrete for Sidewalks and Additional Asphalt Thickness at Inyo and Fulton	\$16,328.53
50	Extra Work - Additional Asphalt Thickness at Fulton/Tuolumne and Fulton/Tulare	\$16,233.15
51	Additional 6" Curb in Planter 19, Additional SD Pipe, and the Substitution of Paint on Wayfinding Signs	\$8,690.64
52	Additional 48" SD Manhole to Avoid PG&E Conflicts, Demo on Kern St. and Paving Transition	\$14,000.00
53	FMR 02 - Extra Work - Potholing Additional Utilities along Merced St. and Delays Due to Redesign	\$27,137.78

Change Order Summary (Continued)

	Contract Change Order	Cost
54	FMR 02 - Increase Cost Due to Unforeseen Utilities in Merced Alignment and Delay to Bore at Congo Alley	\$28,465.89
55	FMR 02 - Water Line Trench Resurfacing and FMR 01 City Hall Plaque & Wayfinding Modifications	\$28,023.71
56	Descal-O-Matic for Dancing Waters, Extra Work for Grade Issues on Merced St., Fresno/Fulton Demo and Additional Galvanized Sleeve on Broadway Plaza	\$35,097.20
57	Parking Meters over Basements, Separate Concrete Pours Over Basements, Basement Lid Repairs, and Water Feature Vault Hatch Springs	\$33,927.64
58	Sidewalk Adherence over Basements, Mosaic Wall Foundations, and Repair of Mariposa Plaza Pavers	\$13,900.00

Change Order Summary (Continued)

	Contract Change Order	Cost
59	Extra Work - Underground Basements, Repair to Underground Utilities, and Underground Concrete	\$45,000.00
60	Additional Costs Associated with Alternate Waterproofing	\$49,000.00
61	40 Contract Days	\$0
62	Extra Work on SD Manholes, Concrete Near The Grand, Grade Adjustments, Artwork Connections, and Demolition Limits for Bulletin No. 5.	\$5,252.71
63	Kern Plaza Bollards, Grade Changes on Merced, Irrigation Repair at Inyo and Street Name Signs	\$60,019.63
64*	Water Line Replacement in Merced Street	\$52,540.06

*Recommended for approval in subsequent action item.

Change Order Summary (Continued)

	Contract Change Order	Cost
65**	<i>FMR 02- Overrun of Change Orders for Work on the Merced Sewer</i>	\$399,199.69
66*	Credits for Dancing Waters Paving Tiles & Tree Stakes; Increase for Tamper Resistant Screws on Fountains & Grade Adjustments on Merced Street	-\$33,830.41
67*	Water Feature Maintenance for 2 Additional Months	\$28,600.00
68*	Bank of Italy Basement Repair; Cleaning and Adjustments to the Obos Sculpture; Overrun of CCO 58C for the Mariposa Plaza Pavers	\$26,955.60
69*	Overrun of CCO 59 for Basement and Underground Void Associated Work	\$75,000.00

*Recommended for approval in subsequent action item.

**Presented and Approved to Oversight board on 8/21 and City Council 8/31.

Change Order Summary (Continued)

	Contract Change Order	Cost
70*	Deduct for 6 PPD & Elimination of a Basement Abandonment; Extra Work for Loop Detectors & Art Related Modifications at Mariposa and Fulton.	-\$7,695.32
	Total of Change Orders 49-70	+\$921,846.50
	CCO % of Construction Contract (after CCO #1)	+12.53%
	Revised Contract Price	\$22,356,794.03
	FMR 01 Change Order Amount (9.56%):	\$1,798,325.60
	FMR 02 Change Order Amount (64.93%):	\$690,253.78

The Project Remains Within Budget.

*Recommended for approval in subsequent action item.

Stay Connected

- City of Fresno Webpage:
<http://www.fresno.gov/SeeFultonChange>
- Provost & Pritchard's Time-Lapse Camera:
<http://www.ppeng.com/FultonMallProject.html>
- Downtown Fresno Partnership:
<http://downtownfresno.org/about/fulton-transformation/>



Questions?

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