

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 51st AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2017-165 TO APPROPRIATE
\$358,400 FOR NEW CAPITAL PROJECTS IN THE PUBLIC WORKS
DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2017-165 be and is hereby amended as follows:

| | <u>Increase/(Decrease)</u> |
|-----------------------------|----------------------------|
| TO: PUBLIC WORKS DEPARTMENT | |
| State Grants-Public Works | \$ 88,400 |
| RW Acquisition – T6163 | 230,000 |
| RW Acquisition – T6139 | 40,000 |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

State Grants-Public Works

Revenues:

| | |
|-----------------------------------|------------------|
| Account: 33401 State-Grant | <u>\$ 88,400</u> |
| Fund: 22056 | |
| Org Unit: 189901 | |

| | |
|----------------|------------------|
| Total Revenues | <u>\$ 88,400</u> |
|----------------|------------------|

Appropriations:

| | |
|---|--------------|
| Account: 51101 Permanent Salaries | \$ 3,500 |
| 51104 Perm Fringe-Health&Welfare | 1,400 |
| 53302 Prof Svcs/Consulting - Outside | 80,000 |
| 59102 City Attorney Charges | 500 |
| 59105 Purchasing - Variable Charge | 500 |
| 59117 Overhead | <u>2,500</u> |

Fund: **22056**
Org Unit: **189901**
Project: **PW00823**

| | |
|----------------------|------------------|
| Total Appropriations | <u>\$ 88,400</u> |
|----------------------|------------------|

Increase/(Decrease)

RW Acquisition – T6163

Retained Earnings:

Account: **25300** Unreserved/Undesignated \$ 230,000

Fund: **31656**

Org Unit: **186010**

Total Retained Earnings \$ 230,000

Appropriations:

Account: **51101** Permanent Salaries \$ 15,000

51102 Permanent Fringe 3,000

57101 Land Acquisition 203,500

59102 City Attorney Charges 3,000

59117 Overhead 5,500

Fund: **31656**

Org Unit: **186010**

Project: **PW00818**

Total Appropriations \$ 230,000

RW Acquisition – T6139

Revenues:

Account: **34854** UGM Developer Contributions \$ 40,000

Fund: **31658**

Org Unit: **186010**

Total Revenues \$ 40,000

Appropriations:

Account: **57101** Land Acquisition \$ 40,000

Fund: **31658**

Org Unit: **186010**

Project: **PW00820**

Total Appropriations \$ 40,000

THAT the purpose is to appropriate \$358,400 for new capital projects in the Public Works Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2018

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2018
Mayor Approval/No Return: _____, 2018
Mayor Veto: _____, 2018
Council Override Veto: _____, 2018

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy