

FISCAL IMPACT STATEMENT

PROGRAM: PW00730, West Side of Hughes Avenue Reconstruct at Floradora Avenue

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$277,547.00</u>	<u> </u>
Indirect Cost	<u>\$170,203.00</u>	<u> </u>
TOTAL COST	<u>\$447,750.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$447,750.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$447,750.00</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering	\$ 41,000
Right of Way	46,448
Construction Engineering	55,000
Contingencies	<u>27,755</u>
TOTAL	\$170,203

This project is funded by a federal grant from Active Transportation Program, a Cooperative Agreement with Fresno Metro Flood Control District, and SB1 Gas Tax being funding source for local match.