



Presented to Fresno City Council – May 10, 2018

Draft
2018-19 Annual Action Plan

5-Year Consolidated Plan Priorities

- *Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*
- *Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.*
- *Provide assistance to low-income and special needs households.*
- *Provide public facilities improvements to strengthen neighborhood revitalization.*

2018-19 Annual Action Plan Budget

Program Uses of Funds		Amount Available Year 4: 2018-19			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Acquisition & Rehabilitation, Housing, Admin & Planning, Economic Development, Public Improvements, Public Services	6,422,423	206,500	0	6,628,923
HOME	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	2,204,672	315,000	150,949	2,670,621
ESG	Conversion and rehab for transitional housing, financial assistance, overnight shelter, rapid re-housing (rental assistance), Rental assistance, Services, Transitional Housing	569,903	0	0	569,903
HOPWA	Permanent housing in facilities, Permanent housing placement, STRMU, Short term or transitional housing facilities, Supportive services, TBRA	441,305	0	0	441,305
					\$ 10,310,752

CDBG Specific Activities

Eligible Activity	Funding Level
Public Facilities and Improvements	1,961,000
Public Services ¹ (14.5%)	960,215
Housing Activities	1,600,000
Section 108 Loan Payment	900,000
Administration & Planning ² (18.2%)	1,207,708
TOTAL	6,628,923

1 Public Services cannot exceed 15%

2 CDBG Planning & Administration cannot exceed 20%

CDBG Public Facilities & Improvements

Eligible Activity	Desired Outcome	Funding Level
Neighborhood Street Improvements	<ul style="list-style-type: none">• Shields/Dakota/West/Crystal Pavement Reconstruction Street Improvements (\$461,000)• El Dorado Pavement Reconstruction Street Improvements (\$175,000)• Hidalgo Sidewalk/Curb Improvements (\$250,000)	886,000
Park Facility Improvements	<ul style="list-style-type: none">• Romain (\$125,000): Tot Lot• Granny's Park (\$150,000): Modular• Hinton (\$250,000): Restrooms and New Field Lighting• TBD (\$50,000)	575,000
Community Facility Improvements	<ul style="list-style-type: none">• Marjaree Mason Center Rehab (\$300,000)• WestCare Facility Fire System (\$120,000)• Poverello House Heating/Cooling (\$45,000)• Helping Others Pursue Excellence ADA Compliance (\$35,000)	500,000
TOTAL		1,961,000

CDBG Public Services

ConPlan Priority: Provide assistance to low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
After School Programs (PARCS)	Provide activities for youth at centers in low income areas; activities include sports, games, arts/crafts, science, healthy cooking, drama/performance arts, leadership, fitness/nutrition, and homework assistance. City performed at 10 sites (595,000) and Fresno EOC Subrecipient Agreement at 5 sites (36,215)	631,215
Senior Hot Meals	Serve seniors with lunch-time nutrition programs supported by activities and services including special events, fitness classes, crafts, leisure learning trips, and basic computer training	185,000
Subrecipient (Nonprofit) Services	<ul style="list-style-type: none">Boys and Girls Club Youth Services at 3 sites (75,000)Helping Others Pursue Excellence Section 3 (15,000)Lowell CDC Tenant Counseling (25,000) & Capacity Building (25,000)Poverello House Homeless Services (9,000)	144,000
TOTAL		960,215

CDBG Housing Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Lead Paint Abatement and Rehabilitation	Remediate Lead Based Paint in residential units with at least one child under the age of 6. Minor rehabilitation program.	300,000
Senior Paint Program	Provide exterior paint and minor repairs to low income owner occupied homes, primarily seniors 62+. City performed (100,000) Subrecipient Agreement with Habitat for Humanity (215,000)	315,000
Roof Replacements	Subrecipient Agreement with Fresno County EOC.	285,000
Rehabilitation	Subrecipient Agreement with Self-Help Enterprises	500,000
Housing Rehab Program Delivery	Administration of City performed programs.	200,000
TOTAL		1,600,000

CDBG Planning and Administration

ConPlan Priority: Support all priorities.

Eligible Activity	Desired Outcome	Funding Level
Housing Development and Program Administration, Historic Preservation, Environmental Assessments, and Program Administration	Regulatory Compliance	1,167,708
Fair Housing Council	Subrecipient Agreement with the local fair housing provider to assist with Fair Housing efforts	40,000
TOTAL		1,207,708

HOME Program Specific Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Rental Housing Development	Leverage private investment for the substantial renovation or new construction of affordable rental housing	2,522,391
TBRA	Provide for Tenant Based Rental Assistance (TBRA) to assist households terming out of homeless assistance or to prevent homelessness (Housing Authority)	667,000
CHDO	Community Housing Development Organization (CHDO) Capacity Building and Development of Single Family Housing for Sale to Low-Moderate Income Households (Habitat)	481,650
Administration	Program Oversight and Regulatory Compliance as required by HUD for administration of the funding	251,967
TOTAL		3,923,008

ESG Program Specific Activities

ConPlan Priority: Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.

Service Provider	Funding Level
Marjaree Mason Center	312,595
WestCare California	190,862
Poverello House	11,000
HMIS Administrator (FHA)	19,946
City Administration (5%)	35,500
TOTAL	\$ 569,903

- ESG Administration is capped 7.5% of the HUD ESG award to the City. City retains two-thirds of the administrative cap and passes through one-third to subrecipients

HOPWA Specific Activities

ConPlan Priority: Provide assistance to low-income and special needs households

Eligible Activities	Funding Level
Housing Information Services	54,608
Rental Assistance	
- TBRA	183,214
- STRMU	
Emergency Shelter	51,100
Supportive Services	141,619
City Administration (3%)	13,239
TOTAL	441,305

- Sole applicant for HOPWA funds, WestCare California, is the recommended subrecipient.
- HOPWA regulations limit subrecipient indirect cost reimbursement to 7% of the funding award. The funding level for each of the above activities is inclusive of any indirect cost reimbursement.



Questions and Comments