

**EVALUATION OF BID
PROPOSALS**

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FOR: FURNISH AND INSTALLATION OF CLIMBER TYPE BAR SCREEN

Bid File No. 3596
Bid Opening: April 3, 2018

BIDDERS

TOTAL NET BID AMOUNT

- | | |
|--|--------------|
| 1. W. M. Lyles
335 N Thorne Avenue
Fresno CA 93706 | \$458,500.00 |
| 2. GSE Construction Company, Inc.
6950 Preston Avenue
Livermore CA 94551 | \$479,400.00 |
-

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, April 23, 2018, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 394,000.00. The contract price is 16 % above the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

The Engineer's Estimate was based on a single manufacturer's cost for "materials only" of \$312,000, approximately 1 year ago, when RWRF intended to purchase and install the bar screen utilizing City staff. Subsequently, it was decided to solicit bids for a contractor to "furnish and install" the bar screen. Installation by a contractor was estimated to be approximately \$75,000. The Engineer's Estimate was then based on the material cost and estimated installation cost plus \$7,000 for miscellaneous administration costs, bringing the total to \$394,000. The actual bids received include a mandatory bid item for a Mediator of \$50,000. This is included in all construction contracts and is credited back to the City if not used. If this bid item is deducted from the low bid of \$458,500, then the low bid is only 3.7% over the Engineer's Estimate.

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The purpose of this project is to furnish and install a new bar screen in the Headworks Building at the Regional Wastewater Reclamation Facility. Existing bar screens are over 20 years old and have reached the end of their service life.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

[X] Award a contract in the amount of \$ 458,500.00
to WM Lyles Co.
as the lowest responsive and responsible bidder.

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Remarks:

☐ Reject all bids. Reason:

Department Head Approval

Michael Cargil

Title Interim Assistant Director

Date 4/12/18

☒ Approve Dept. Recommendation ☒ Approve Finance/Purchasing Recommendation
☐ Disapprove ☐ Disapprove
☐ See Attachment

FINANCE DEPARTMENT

CITY MANAGER

[Signature] 4-17-18
Purchasing Manager Date

[Signature] 4/18/18
City Manager or Designee Date

[Signature] 4/17/18
Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM: Furnish and Installation of a New Bar Screen at the Headworks
Building at the Regional Wastewater Reclamation Facility

Proj. ID: TC00164

Fund: 40501

Org: 414501

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$458,500.00</u>	<u> </u>
Indirect Cost	<u>\$5,000.00</u>	<u> </u>
TOTAL COST	<u>\$463,500.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u>0</u>	<u> </u>
Net City Cost	<u>\$463,500.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$466,000.00</u>	<u> </u>