

FISCAL IMPACT STATEMENT

PROGRAM: PW00751, Clinton Avenue AC Overlay Blackstone to Maroa Avenues

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 364,331.05</u>	<u> </u>
Indirect Cost	<u>\$ 167,479.95</u>	<u> </u>
TOTAL COST	<u>\$ 531,811.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$ 531,811.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 531,811.00</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering	\$ 68,746.00
Construction Engineering	62,300.00
Contingencies	<u>36,433.95</u>
TOTAL	\$167,479.95

This project is funded by a Federal grant from the Regional Surface Transportation Program (RSTP.) Local match is funded with SB1 Gas Tax.