PUBLIC WORKS Projects Detail November 8, 2018

Number Fund Name Number District Project Name Appropriations	Fund		Project	Council		AAR
20102 Prop 111 - Special Gas Tax		Fund Name	•		Project Name	
20103 ADX86 Gas Tax 131501	Operating	Budget			· ·	
22506 Measure "C" Public Works Street Maintenance 181501 M 51003 Facilities Romajament Division 572,900	20102	Prop 111 - Special Gas Tax	181501	M	Street Maintenance Division	235,800
S1003 Facilities Repair and Replacement 181205 M Facilities Management Division 948,200	20103	ABX86 Gas Tax	181501	M	Street Maintenance Division	102,200
Streat/Bridge Protects	22506	Measure "C" Public Works Street Maintenance	181501	M	Street Maintenance Division	500,200
Street/Bridge Projects 2,359,300 2,3	51003	Facilities Repair and Replacement	181205	M	Facilities Management Division	572,900
20102 Prop 111 - Special Gas Tax	53001	Municipal Service Center Operations	181201	М	Facilities Management Division	948,200
20102 Prop 111 - Special Gas Tax					Total Operating Budget	2,359,300
20102 Prop 111 - Special Gas Tax						
20103 ABN8 G Gas Tax (formerly TCRP)		•			•	•
2010 SB1 Road Repair Gas Tax						
22048 Federal Grants Public Works						
22048 Federal Grants Public Works					•	•
22048 Federal Grants Public Works						•
22048 Federal Grants Public Works					•	
22048 Federal Grants Public Works						
22048 Federal Grants Public Works						•
22508 Meas C-PW Alloc Flexible Fund						
22511 Original Meas C-Regional Hwy Prog PW00338 2 Vetrns Blvd/Hwy 99 & UPRR Pass 25,000 22511 Original Meas C-Regional Hwy Prog PW00683 2 Veterans/UPRR/HSR Overpass 25,000 22601 Reg Trans Mitigation Fee-RTMF PW00669 2 Veterans/UPRR/HSR Overpass 25,000 24053 New Growth Area Street Impact Fees PW00710 3 Inter Improv Central & Orange 856,500 24061 State Contracted Services PW00710 3 Inter Improv Central & Orange 856,500 24061 State Contracted Services PW00817 7 Sect 130RR McKinley & BNSF 400,000 31516 UGM Major Street Zone A PW00772 6 Friant Rd Med Cap-Fres to Nees 255,200 41501 Community Sanitation Operating PW00772 6 Friant Rd Med Cap-Fres to Nees 110,000 Total Street/Bridge Projects 4,120,600 Total Street/Bridge Projects 20102 Prop 111 - Special Gas Tax PW00808 3 TS Divisadero and Mariposa 6,000 22048 Federal Grants Public Works PW00393 SR41 Shaw Ave Inchg 44,000 22048 Federal Grants Public Works PW00596 5 TS Butler & Willow 232,500 22048 Federal Grants Public Works PW00596 5 TS Butler & Willow 232,500 31578 UGM Traffic Signal/Mitigation Impact Fee PW00094 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW000745 5 TS Butler & Willow 164,900 22048 Federal Grants Public Works PW00596 5 TS Butler & Willow 164,900 22099 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 22509 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 22509 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 24054 & Seer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Batter Refund 8,800 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Batter States Refund 3,000 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Batter States Refund 2,000 31609 UGM Parks Citywide Facilities					•	
22511 Original Meas C-Regional Hwy Prog PW00669 2 Veterans/UPRR/HSR Overpass 25,000 22601 Reg Trans Mitigation Fee-RTMF PW00669 2 Veterans Blvd Right-Of-Way 450,000 24061 State Contracted Services PW00710 3 Inter Improv Central & Orange 856,500 24061 State Contracted Services PW00801 7 Sect 130RR McKinley & BNSF 400,000 30144 Leal Agncy Prj Fnding-Pub Works PW00817 4 St Lght-Buildog In & Millbrook 19,500 31516 USM Major Street Zone A PW00772 6 Friant Rd Med Cap-Fres to Nees 255,200 41501 Community Sanitation Operating PW00772 6 Friant Rd Med Cap-Fres to Nees 110,000 Traffic Signal Projects 7 Total Street/Bridge Projects 4,120,600 Traffic Signal Projects 20102 Prop 111 - Special Gas Tax PW00743 M Herndon ITS GSB-Willow Adaptiv 309,500 22048 Federal Grants Public Works PW003933 4 SR41 Shaw Ave Inchg 44,000 22048 Federal Grants Public Works PW00393 4 TS Shields & Weber 616,200 22048 Federal Grants Public Works PW00676 4 TS Shields & Weber 616,200 22048 Federal Grants Public Works PW00676 4 TS Shields & Weber 616,200 230,500 231578 UGM Traffic Signal/Mitigation Impact Fee PW00044 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 4 TS Shields & Weber 183,400 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 4 TS Shields & Weber 183,400 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 5 TS Butler & Willow 164,900 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 5 TS Butler & Willow 164,900 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 5 TS Butler & Willow 164,900 164,9	-					•
22601 Reg Trans Mitigation Fee-RTMF		_			•	
24053 New Growth Area Street Impact Fees PW00710 3 Inter Improv Central & Orange 856,500 24061 State Contracted Services PW00801 7 Sect 130RR McKinley & BNSF 400,000 19,500 30144 Leal Agncy Pf Infong-Pub Works PW00817 4 St Light-Buildog In & Millibrook 19,500 31516 UGM Major Street Zone A PW00772 6 Friant Rd Med Cap-Fres to Nees 255,200 41501 Community Sanitation Operating PW00772 6 Friant Rd Med Cap-Fres to Nees 110,000 Traffic Signal Projects 20102 Prop 111 - Special Gas Tax PW00743 M Herndon ITS GSB-Willow Adaptiv 309,500 20102 Prop 111 - Special Gas Tax PW00808 3 TS Divisadero and Mariposa 6,000 22048 Federal Grants Public Works PW00393 4 SR41 Shaw Ave Inchg 44,000 22248 Federal Grants Public Works PW00393 4 SR41 Shaw Ave Inchg 44,000 232,500 22048 Federal Grants Public Works PW00596 5 TS Butler & Willow 232,500 22048 Federal Grants Public Works PW00668 M ITS Freeway Crossings Citywide 289,200 31578 UGM Traffic Signal/Mitigation Impact Fee PW00044 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW00044 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW00066 6 Eaton Trail Resurfacing 2,500 22048 Federal Grants Public Works PW00596 5 TS Butler & Willow 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW000676 4 TS Shields & Weber 183,400 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00047 5 Total Traffic Signal Projects 1,854,000 4 Total Traffic Signal Projects 20048 Federal Grants Public Works PW00728 5 Bike Ln Butler Hzlwood - Peach 3,000 22048 Federal Grants Public Works PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 4054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Estates Refund 30518 Community Facility Dist No 12 PW0047 6 CFD Copper River Maint Dist 50,000 31509 UGM Parks Citywide Facilities Fee S 185001 6 T6087 Copper River States Refund 22,800 31659 R/W Acquisition-T6056 PW00821 1 R/W Acquisition-Tract 5538 110,400 31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400 31670 R/W Acqui					•	•
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31516 UGM Major Street Zone A PW00772 6 Friant Rd Med Cap-Fres to Nees 255,200 41501 Community Sanitation Operating PW00772 6 Friant Rd Med Cap-Fres to Nees 110,000						
Total Street/Bridge Projects 110,000						· ·
Traffic Signal Projects 20102 Prop 111 - Special Gas Tax		-				110,000
20102 Prop 111 - Special Gas Tax					Total Street/Bridge Projects	4,120,600
20102 Prop 111 - Special Gas Tax						
22048 Federal Grants Public Works					·	·
22048 Federal Grants Public Works					•	
22048 Federal Grants Public Works PW00676 4 TS Shields & Weber 616,200 22048 Federal Grants Public Works PW00688 M ITS Freeway Crossings Citywide 289,200 31578 UGM Traffic Signal/Mitigation Impact Fee PW00044 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW00596 5 TS Butler & Willow 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 4 TS Shields & Weber 183,400 Total Traffic Signal Projects 22048 Federal Grants Public Works PW00666 6 Eaton Trail Resurfacing 2,500 22048 Federal Grants Public Works PW00728 5 Bike In Butler Hzlwood - Peach 3,000 22509 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 Total Bicycle/Trail Projects 46,500 CEFD/Miscellaneous Projects 24009 UGM General Admin PW0086 M UGM/Impact Fee Nexus Study 27,000 24054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River E					•	
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31578 UGM Traffic Signal/Mitigation Impact Fee PW00044 M Minor Public Improvements 8,300 31578 UGM Traffic Signal/Mitigation Impact Fee PW00596 5 TS Butler & Willow 164,900 31578 UGM Traffic Signal/Mitigation Impact Fee PW00676 4 TS Shields & Weber 183,400 Total Traffic Signal Projects 1,854,000 Projects 22048 Federal Grants Public Works PW00728 5 Bike Ln Butler Hzlwood - Peach 3,000 22509 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 Projects 24009 UGM General Admin PW00086 M UGM/Impact Fee Nexus Study 27,000 24054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Estates Refund 8,800 30518 Community Facility Dist No 12 PW00447 6 CFD Copper River Maint Dist 50,000 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Estates Refund 22,800 31655 R/W Acquisit T5341 T5424 T5501 PW00721 4 R/W Acq - T5341 T5424 T5501 52,300 31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400				•		· ·
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Total Traffic Signal Projects 1,854,000						
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22048 Federal Grants Public Works PW00666 6 Eaton Trail Resurfacing 2,500 22048 Federal Grants Public Works PW00728 5 Bike Ln Butler Hzlwood - Peach 3,000 22509 Measure "C" Pedestrian Trails PW00745 5 Fancher Crk Trail Clovis-Fowl 41,000 CFD/Miscellaneous Projects Total Bicycle/Trail Projects 46,500 CFD/Miscellaneous Projects 24009 UGM General Admin PW00086 M UGM/Impact Fee Nexus Study 27,000 24054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Estates Refund 8,800 30518 Community Facility Dist No 12 PW00447 6 CFD Copper River Maint Dist 50,000 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Estates Refund 22,800 31655 R/W Acquisit T5341 T5424 T5501 PW00721 4 R/W Acq - T5341 T5424 T5501 52,300 31670 R/W Acquisition-T6056 PW00821 1 R/W Acquisition-Tract 5538 110,400 Total CFD/Miscellaneous Projects 405,500 <td>Discusto /Tou</td> <td>all Brain sta</td> <td></td> <td></td> <td>Total Traffic Signal Projects</td> <td>1,854,000</td>	Discusto /Tou	all Brain sta			Total Traffic Signal Projects	1,854,000
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CFD/Miscellaneous Projects 24009 UGM General Admin PW00086 M UGM/Impact Fee Nexus Study 27,000 24054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Estates Refund 8,800 30518 Community Facility Dist No 12 PW00447 6 CFD Copper River Maint Dist 50,000 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Estates Refund 22,800 31655 R/W Acquisit T5341 T5424 T5501 PW00721 4 R/W Acq - T5341 T5424 T5501 52,300 31659 R/W Acquisition-T6056 PW00821 1 R/W Acquisition-T6056 134,200 31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400 Total CFD/Miscellaneous Projects					Total Bicycle/Trail Projects	46,500
24054 Sewer Backbone Fee-Copper Riv 185001 6 T6087 Copper River Estates Refund 8,800 30518 Community Facility Dist No 12 PW00447 6 CFD Copper River Maint Dist 50,000 31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Estates Refund 22,800 31655 R/W Acquisit T5341 T5424 T5501 PW00721 4 R/W Acq - T5341 T5424 T5501 52,300 31659 R/W Acquisition-T6056 PW00821 1 R/W Acquisition-T6056 134,200 31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400 Total CFD/Miscellaneous Projects						
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31509 UGM Parks Citywide Facilities Fees 185001 6 T6087 Copper River Estates Refund 22,800 31655 R/W Acquisit T5341 T5424 T5501 PW00721 4 R/W Acq - T5341 T5424 T5501 52,300 31659 R/W Acquisition-T6056 PW00821 1 R/W Acquisition-T6056 134,200 31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400 Total CFD/Miscellaneous Projects 405,500		• • • • • • • • • • • • • • • • • • • •				8,800
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31670 R/W Acquisition-Tract 5538 PW00826 1 R/W Acquisition-Tract 5538 110,400 Total CFD/Miscellaneous Projects 405,500						
Total CFD/Miscellaneous Projects 405,500					•	
	31670	K/W Acquisition-Tract 5538	PW00826	1	R/W Acquisition-Tract 5538	110,400
Total Operating and Capital Projects 8,785,900					Total CFD/Miscellaneous Projects	405,500
					Total Operating and Capital Projects	8,785,900