

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 16<sup>th</sup> AMENDMENT TO THE ANNUAL  
APPROPRIATION RESOLUTION NO. 2018-157 APPROPRIATING  
\$281,500 FOR THE POLICE DEPARTMENT'S SAKI GRANT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby  
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Misc Federal Grants - Police	\$ 281,500

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc Federal Grants - Police

Revenues:

Account: <b>33104</b> Fed-Grant	\$ <u>281,500</u>
Fund: <b>22027</b>	
Org Unit: <b>156136</b>	

Total Revenues	\$ <u>281,500</u>
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Appropriations:

Account: <b>51101</b> Permanent Salaries	\$ 131,200
<b>51102</b> Permanent Fringe	4,200
<b>51104</b> Perm Fringe-Health&Welfare	16,100
<b>51106</b> Perm Fringe-Pension Fire, PD	26,600
<b>51301</b> Overtime	18,500
<b>51401</b> Premium Pay	10,500
<b>52301</b> P & F Pens Oblig Bond Debt Svc	14,800
<b>52601</b> Worker's Compensation	12,200
<b>55801</b> Training	17,800
<b>56101</b> Clothing & Personal Supplies	4,600
<b>56107</b> Office Supplies	1,200
<b>58002</b> Outside Agency Support	13,000
<b>59303</b> Info Systems Equip Charge	7,000
<b>59307</b> Charges For Telephone Service	<u>3,800</u>

Fund: **22027**  
Org Unit: **156136**

Total Appropriations	\$ <u>281,500</u>
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Date Adopted:  
Date Approved:  
Effective Date:

THAT the purpose is to appropriate \$281,500 to address the established sexual assault kit back log of cases within the Fresno Police Department.

### CLERK'S CERTIFICATION

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2018

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2018  
Mayor Approval/No Return: \_\_\_\_\_, 2018  
Mayor Veto: \_\_\_\_\_, 2018  
Council Override Veto: \_\_\_\_\_, 2018

\_\_\_\_\_  
YVONNE SPENCE, MMC  
City Clerk

BY: \_\_\_\_\_  
Deputy