

FISCAL IMPACT STATEMENT

PROGRAM: PW00747 STREET LIGHTING IMPROVEMENTS ON
BLACKSTONE AND ABBY AVENUES FROM DIVISADERO TO
SHIELDS AVENUES

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 1,103,000</u>	<u> </u>
Indirect Cost	<u>\$ 408,200</u>	<u> </u>
TOTAL COST	<u>\$ 1,511,200</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$ 1,511,200</u>	<u> </u>
 Amount Budgeted (If none budgeted, identify source)	 <u>\$ 1,441,100</u>	 <u> </u>

Indirect costs consist of the following:

Preliminary Engineering	\$ 85,200
Construction Engineering	202,700
Construction Utilities	10,000
Contingencies	<u>110,300</u>
TOTAL	\$ 408,200

The project is 100% federally funded by a Regional Surface Transportation Program (RSTP) Grant.