

FACILITIES TRANSITION PLAN ANNUAL ADDENDUM

FISCAL YEAR 2019

PREPARED NOVEMBER 2018

INTRODUCTION

The Americans with Disabilities Act (ADA) is a comprehensive civil rights law for persons with disabilities. Title II of the ADA provides that public entities must identify and evaluate all programs, activities, and services and review all policies, practices, and procedures that govern administration of the entity's programs, activities, and services. The Transition Plan lists, prioritizes and sets forth a schedule for the physical changes that must be made in order to provide programmatic access to City of Fresno (City) programs, activities and services.

The most recent ADA Facilities Transition Plan, adopted in September 2016, was prepared in partial fulfillment of the requirements set forth in Title II of the ADA. That report assists the City in identifying physical barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals.

This Fiscal Year 19 (FY19) addendum lists the budgeted facilities projects that are planned specifically for removal of barriers to program access as well as other facilities projects that include components that increase access to programs, services, and activities for members of the public.

PURPOSE

The purpose of an annual addendum is multifaceted.

Foremost, it creates a dynamic process for adjustments to the Facilities Transition Plan as priorities and programs shift. This minimizes the potential for the Facilities Transition Plan to become inaccurate or outdated. It also provides an opportunity to reassess long range planning priorities as needs change or in response to grievances.

Secondly, it reflects the current budgeted work as well as the list of future planned improvements. This allows the city to quantify the monies allocated for facilities alterations and maintenance projects that impact accessibility. It further creates more streamline tracking and documentation of efforts and as well as an accurate documentation of current Facilities Transition Plan priorities schedule that can be made available upon request.

Finally it demonstrates a good faith effort for ongoing compliance. By sharing regular updates on progress and priorities with the public the City creates the opportunity for dialogue with citizens with disabilities and allays the perception of inaction.

COMPLETED FY 18 PROJECTS

The table below represents projects that were completed in FY18. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

| Responsible Department | Location | Project Scope | Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|--|---|--------------------------|------------------------|
| Airports | Fresno Yosemite International Airport | Elevator in the Airport Administration Building upgraded to meet current standards. | 18 | \$80,000 |
| DARM | Code Enforcement Office Building and Safety. City Hall | added three automatic door to customer service areas | 18 | \$15,000 |
| FAX | offices | Replaced signage in (2) single use restrooms with gender neutral accessible signs | 18 | \$200 |
| Fire | Station 12 | Capital improvements including adding a turnout room, enlarge an exercise room and possible additional room for captain quarters and the addition of an ADA compliant public restroom | 18 | \$400,000 |

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| Responsible Department | Location | Project Scope | Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|-------------------------------|-----------------|--|---------------------------------|-------------------------------|
| Fire | Station 20 | Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant. | 18 | \$881,000 |
| PARCS | Belcher | Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage | 18 | \$17,260 |
| PARCS | Cary Park | New restroom. Parking Stall, ramp, path of travel | 18 | \$289,900 |
| PARCS | Einstein | Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage; replace play structure, including accessible softfall surfacing; resurface sport courts; repair sidewalk; rehab/upgrade learner pool | 18 | \$200,000 |

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| Responsible Department | Location | Project Scope | Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|-------------------------------|-----------------|--|---------------------------------|-------------------------------|
| PARCS | Frank H Ball | Swimming Pool. ADA compliant edge, lift chair, restroom rehab, doors & flooring | 18 | \$868, 969 |
| PARCS | Highway City | reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current compliant signage; replace gates | 18 | \$38, 819 |
| PARCS | Keith Tice | Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage | 18 | \$23,400 |
| PARCS | Lions West Park | Make minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement | | |
| PARCS | Mosqueda | reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current | 18 | \$675,798 |

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| Responsible Department | Location | Project Scope | Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|------------------------|--|--------------------------|------------------------|
| | | compliant signage; replace gates; installation of splash pad with accessible pathway; replacement of stage lift | | |
| PARCS | Pilibos | pedestrian gate | | \$12,000 |
| PARCS | Roeding Park Storyland | ADA Parking improvements. Asphalt, striping, concrete work and curb ramp. | 18 | \$4,730 |
| PARCS | Rotary West | remove and replace lifted sidewalks | 18 | |
| PARCS | Sunnyside | Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage | 18 | \$17,900 |
| PARCS | Sunset | refurbish restrooms, remove & replace sidewalk | 18 | \$74,000 |
| PARCS | Tice Park | Parking lot slurry seal, minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement | 18 | \$51,740 |
| PARCS | Lafayette | recondition softfall surface at playstructure | 18 | \$7,500 |

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| Responsible Department | Location | Project Scope | Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|-------------------------------|--|--|---------------------------------|-------------------------------|
| Police | Northwest Policing Station | Currently northwest station no longer serves the district. New location will be replaced with a new station at Shaw/Marks which will fully meet building code requirements for accessibility | 18 | \$250,000 |
| Public Works | City Hall | Restrooms, doors | 18 | \$400,000 |
| Public Works | Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit) | Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage | 18 | \$240,000 |
| Retirement | Retirement Office - Exterior | reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current compliant signage | 18 | \$15,710 |
| Retirement | Retirement Office - Interior | Modifications to water cooler, restrooms & Lobby | 19 | \$4,920 |
| Total | | | | \$3,661,058 |

FY 19 PROJECTS

The table below represents projects that are carrying over from FY 18 or will be initiated in FY19. If the completion date is not this year, an estimated date is provided. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|---------------------------------------|--|------------------------------------|------------------------|
| Airports | Fresno Yosemite International Airport | Terminal Passenger Boarding Bridges: Adding one elevated passenger boarding bridge to passenger Gate 8 to accommodate larger aircraft. The ADA benefit is that it will allow access to the aircraft without have to use the steps or a lift to get a disabled passenger into the plane. STATUS: Under construction, Tentative completion November 2018 | 19 | \$2,200,000 |
| Airports | Fresno Yosemite International Airport | Terminal Restroom Renovation: updating all restrooms in the terminal with new fixtures, flooring, wall finishes and adding another family restroom on the secure side of the terminal that will be able to accommodate a disabled passenger and their attendant. STATUS: Combined | 19 | \$800,000 |

| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|---------------------------------------|---|------------------------------------|------------------------|
| | | with SARA project. Design & plan review phase | | |
| Airports | Fresno Yosemite International Airport | Terminal Service Animal Relief Area (SARA): adding a SARA in the inside of the secure side of the terminal that will be ADA compliant and will follow the FAA guidelines for SARA's that the passengers with service animals can use at any time without assistance from the Airlines. The current SARA is outside and can only be accessed with the assistance of an Airline employee that has escorting privileges because it is beyond the security limits. STATUS: Combined with restroom project. Design & plan review phase | 19 | \$100,000 |
| DARM | Parking Division, City Hall | add automatic doors to customer service area | 19 | \$5,336 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|--|--|------------------------------------|------------------------|
| FAX | Manchester Transit Center (Exterior) | Remove and replace transit shelters and remodel exterior façade of customer service building. Scope includes the replacement curb ramps, provide accessible benches, remove trip hazards, replace all flatwork with ADA compliant cross slopes. STATUS: Construction in progress | 19 | \$2,000,000 |
| FAX | Manchester Transit Center (Interior) | Remodel bathrooms and all public spaces to achieve ADA compliance. Update building finishes to coincide with remodeled exterior and replace passenger amenities. STATUS: Design complete. Project out to bid in August 2018, no bids received. Project will be rebid in winter 2018. | 19 | \$400,000 |
| FAX | Buffer Median Island Bust Stop Locations | improvements to bus stops located on buffer median islands 19 locations throughout the City of Fresno. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and | 20 | \$1,700,000 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|---|---|------------------------------------|------------------------|
| | | lighting. STATUS: Design Phase | | |
| FAX | Shaw/Cedar Bus Stop Improvements | Improvements to bus stops located at 65 bus stops along and intersecting Shaw and Cedar Avenues. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and lighting. STATUS: Design Phase | 20/21 | \$3,500,000 |
| FAX | Bus Wash Vault Exterior Improvements & Vault Building | New money counting and office building next to bus fuel wash building. Improvements include new office space, utility rooms, accessible restrooms, parking lot layout and accessible lockers. Provides amenities in otherwise inaccessible locations. | 20/21 | \$9,000,000 |
| FAX | Fire Alarm Improvements | Replace aging fire alarm system with new modern system. Scope includes reinstalling fire alarm pull stations at ADA compliant heights. Complete in FY19. | 19 | \$600,000 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|--|---|------------------------------------|------------------------|
| Finance | Business Tax Reception Area, City Hall | Accessible service counter | 19 | |
| Fire | Station 12 | Capital improvements including adding a turnout room, enlarge an exercise room and possible additional room for captain quarters and the addition of an ADA compliant public restroom | 19 | \$400,000 |
| Fire | Station 20 | Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant. | 19 | \$881,000 |
| PARCS | Fink White | replace play structure, including accessible softfall surfacing; STATUS: In progress. rehab/upgrade learner pool on hold | 19 | \$230,000 |
| PARCS | Frank H. Ball | Remodel lower floor restroom to meet current ADA Standards | 19 | \$194,920 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|-------------------------|---|------------------------------------|------------------------|
| PARCS | Highway City | Remodel restroom to meet current ADA Standards | 19 | \$135, 443 |
| PARCS | Hinton Center | Parking Lot Seal Coat/Crack Seal | 19 | \$17,038 |
| PARCS | Hinton Park | New restroom building | 19 | |
| PARCS | Holmes Community Center | Transition Plan priority 2-4 items STATUS: Majority of work completed; two walkways remaining. Priority 1 items completed FY17 | 19 | \$150,000 |
| PARCS | JS Khaira (Vic West) | Parking Lot Seal Coat/Crack Seal | 19 | \$46,146 |
| PARCS | Logan | North parking lot slurry seal. Minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement. Remove & replace lifted concrete STATUS: Slurry seal | 19 | \$51,740 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|------------------------|--|------------------------------------|------------------------|
| | | completed, portion of parking lot repairs completed. | | |
| PARCS | Mary Ella Brown | New exterior doors STATUS: waiting for doors to be delivered | 19 | \$85,000 |
| PARCS | Mary Ella Brown Center | Parking Lot Seal Coat/Crack Seal | 19 | \$13,501 |
| PARCS | Mary Ella Brown Center | Remodel restroom to meet current ADA Standards | 19 | 140, 987 |
| PARCS | Maxie | Playground w/ softfall, landscaping/irrigation, park furnishings, gym building improvements STATUS: playground and table installation completed, design work in progress for gym improvements and landscape irrigation | 19 | \$335,500 |
| PARCS | Melody | resurface basketball courts, add drinking fountains; installation of splash pad with accessible pathway STATUS: Courts and fountains completed; | 19 | \$54,775 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|------------------------|--------------------------|---|------------------------------------|------------------------|
| | | splash pad design in progress | | |
| PARCS | Mosqueda Parking Lot | Rehabilitate asphalt drive approach from back entry gate to back side of center and address ADA access issues | 19 | \$44,770 |
| PARCS | Mosqueda Wheelchair Lift | Replace wheelchair lift to stage | 19 | \$46,464 |
| PARCS | Romain Park | Skate Park parking lot redesign; minor repairs to curb, potholes, ADA ramp, and parking lot pavement | 19 | \$243,177 |
| PARCS | Romain Community Center | Replace Gym & building doors; Renovate & repair indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete STATUS: Doors and challenge course in progress,, concrete repair and bathrooms completed | 19 | \$440,000 |
| PARCS | Stallion Park | Parking Lot Seal Coat/Crack Seal | 19 | \$24,352 |

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| Responsible Department | Location | Project Scope | Estimated Completion (Fiscal Year) | Budgeted Funds (FY 18) |
|-------------------------|--|---|------------------------------------|------------------------|
| PARCS | Ted C. Wills | Wheelchair lift for Gym stage | 19 | \$63,512 |
| PARCS | Woodward - Japanese Garden | remove & replace lifted concrete STATUS: In progress | 19 | |
| Police | Southeast Policing Station | Current Southeast policing station at Cedar/Butler will be closed and replaced with a new station at Tulare/Argyle which will fully meet building code requirements for accessibility STATUS: | 19 | \$6,193,900 |
| Public Works | Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit) | Path of travel, entrances, Sales & service Counters, drinking fountains, Restrooms | 19/20 | |
| Public Utilities | Utility Billing & Collection Office, City Hall | New customer service counters | 19 | |
| Total | | | | \$29,560,970 |

FUTURE SCHEDULE OF IMPROVEMENTS FOR KEY FACILITIES

Where project scope is not called out it is assumed that at minimum the scope will include priority one and two barriers to access as listed in the 2016 Transition Plan.

| Responsible Department | Facility/Location | Project Scope | Estimated Fiscal Year |
|------------------------|--|---------------|-----------------------|
| PARCS | Frank H. Ball Community Center 760 Mayor Street | | 20-21 |
| DARM | Parking Garage No. 8 1077 Van Ness Avenue | | 20-21 |
| PARCS | Pinedale Community Center 7170 North San Pablo | | 22-23 |
| Police | Police Department Headquarter 2323 Mariposa Mall | | 22-23 |
| PARCS | Romain Community Center 745 North First Street | | 24-25 |
| PARCS | Mary Ella Brown Community Center 1350 Annadale St | | 26-27 |
| PARCS | Mosqueda Community Center 4670 East Butler Street | | 28-29 |
| PARCS | Sunset Neighborhood Center 1345 West Eden Street | | 30-31 |
| PARCS | Memorial Auditorium 2425 Fresno Street | | 30-31 |
| PARCS | Youth Dickey Playground | | 32-33 |