

# Housing and Community Development Commission

January 9, 2019

## City of Fresno 2019 -2020 Action Plan



Housing and Community Development Division  
Development and Resource Management department

# Purpose of Public Hearing

To receive input from members of the community on the investment of 2019 - 2020 Federal community development, housing, and homeless services funds in our City.

# IMPORTANT PLANS

- **Consolidated Plan (ConPlan)** is a big picture plan setting goals and priorities and shaping the annual plans. ConPlan is completed every 5 years.
- **Annual Action Plan (AAP)** is an annual plan providing for specific projects and activities to be completed. Tonight, we are seeking input for the final action plan before the next ConPlan.

# Fresno's Priorities

## From 5-Year Consolidated Plan

- **Safe Affordable Housing** Increase development, preservation and rehabilitation of affordable housing for low-income and special needs households
- **Homelessness and Prevention of Homelessness** Provide assistance for the homeless and those at risk of becoming homeless
- **Community Services** Provide services and assistance to low-income and special needs households
- **Public Facilities and Improvements** Provide public and community facility improvements to strengthen neighborhoods needing improvements

# Four Programs Within The AAP

- **CDBG**      Community Development Block Grant
- **HOME**      HOME Investment Partnerships Act
- **HOPWA**      Housing Opportunities for Persons With HIV/AIDS
- **ESG**      Emergency Solutions Grant

# Eligible CDBG Activities

- **Housing** Homeowner paint, minor repair and rehabilitation programs, lead-based paint / lead hazard reduction, housing services, and property acquisition.
- **Public Services** Senior, handicapped, youth, child care, health, mental health, substance abuse, battered and abused spouses, abused and neglected children, employment training, tenant-landlord counseling, screening for lead poisoning, housing counseling services, rental housing subsidies, subsistence payments, security deposits, food banks, operating cost of homeless and AIDS patient programs, and neighborhood cleanups.

# Eligible CDBG Activities - continued

- **Public Facilities and Infrastructure** Street, sidewalk, parks, recreational and health facilities, senior, handicapped, youth, child care centers, facilities for the homeless, AIDS patients and abused and neglected children, asbestos removal, and Americans with Disabilities Act (ADA) improvements.
- **Economic Development** Rehabilitation of commercial and industrial (CI) property, CI land and building acquisition, infrastructure improvements, building construction, direct financial assistance (loans) to businesses, technical assistance and microenterprise assistance.
- **Other** Relocation, demolition, cleanup of contaminated sites, program administration and project delivery, and Section 108 loan payments.

# Eligible HOME Activities

- **Homeowner rehabilitation or reconstruction** Owner-occupied, income eligible households
- **Housing acquisition, rehabilitation, conversion and new construction** for sale to eligible families
- **Rental housing development and substantial rehabilitation** for rent to income eligible families
- **Homebuyer assistance programs** down payment and closing cost assistance to income eligible families.
- **Tenant-based rental assistance programs** rent and security deposit assistance to income eligible households



# Eligible ESG Activities

- **Street outreach** Essential services (engagement, assessment, counseling, urgent needs) necessary to reach out to the unsheltered, case management, emergency mental health services, transportation, services to special needs populations (homeless youth, persons with HIV/AIDS, victims of domestic violence)
- **Emergency shelter** Case management, child care, education services, employment assistance and job training, outpatient health services, legal services and representation, life skills training, mental health and substance abuse treatment services, transportation and special needs populations.

# Eligible ESG Activities - continued

- **Homelessness prevention** Housing relocation and stabilization services, housing search and placement services, housing stability case management, mediation to prevent loss of permanent housing, legal services and representation, credit repair, short and medium term rental assistance.
- **Rapid Rehousing** Housing relocation and stabilization services, and short and medium-term rental assistance
- **HMIS** Homeless management information system operating costs, equipment, software, training and overhead.

# Eligible HOPWA Activities

- **Housing information services**
- **TBRA** Tenant-based rental assistance, including assistance for shared housing arrangements;
- **STRMU** Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling;
- **Supportive services**
- **Housing Operations** Operating costs for housing
- **Technical assistance** in establishing and operating a community residence

# 2018 – 2019 Action Plan Activities and Budget

<b>SOURCES – CDBG</b>	<b>Amount</b>	<b>USES – CDBG</b>	<b>%</b>	<b>Amount</b>
Allocation	6,904,510	Housing	23%	1,600,000
Program Income	100,000	Public Services	15%	1,035,215
		<i>Facilities/Infrastructure</i>	39%	2,710,655
		Section 108 Payment	4%	257,738
		Administration	20%	1,400,902
<b>Subtotal</b>	<b>7,004,510</b>	<b>Subtotal</b>	<b>100%</b>	<b>7,004,510</b>
<b>Prior Year Reprogram (CDBG)</b>	<b>2,500,000</b>	<b>Facilities/Infrastructure</b>	<b>100%</b>	<b>2,500,000</b>
<b>SOURCES – HOME</b>		<b>USES – HOME</b>	<b>%</b>	<b>Amount</b>
Allocation	3,180,063	Development	55%	2,001,547
Program Income	315,000	CHDO Development	17%	627,958
Prior Year CHDO Reprogram	150,949	TBRA	18%	667,000
		Administration	10%	349,506
<b>Subtotal</b>	<b>3,646,012</b>	<b>Subtotal</b>	<b>100%</b>	<b>3,646,012</b>

# 2018 – 2019 Action Plan Activities and Budget

## – continued

SOURCES – ESG		USES – ESG		%	Amount
Allocation	578,163	Outreach/Shelter	33%	187,910	
		Re-Housing	52%	301,300	
		Prevention	4%	25,360	
		HMIS	4%	20,236	
		Administration	7%	43,357	
<b>ESG Subtotal</b>	<b>578,163</b>	<b>ESG Subtotal</b>	<b>100%</b>	<b>578,163</b>	
SOURCES – HOPWA		USES – HOPWA		%	Amount
Allocation	499,903	TBRA	37%	184,294	
		STRMU	5%	22,578	
		Supportive Services	32%	158,739	
		Housing Information	12%	61,630	
		Housing Operating Costs	12%	57,665	
		Administration	3%	14,997	
<b>HOPWA Subtotal</b>	<b>499,903</b>	<b>HOPWA Subtotal</b>	<b>100%</b>	<b>499,903</b>	

# Opportunities to Participate

January 3 <sup>rd</sup> and 7 <sup>th</sup>	Community Workshops and Conversations
January 9 <sup>th</sup>	Housing and Community Development Commission (HCDC) <b>Public Hearing:</b> Community Needs
March 13 <sup>th</sup>	HCDC <b>Public Hearing:</b> Grant Applicant Oral Presentations and HCDC Application Review
*March 22 <sup>nd</sup> –	
*April 22 <sup>nd</sup>	Draft Action Plan <b>Public Comment</b> Period
*April 25 <sup>th</sup>	City Council <b>Public Hearing</b> and Consideration of Action Plan
*Proposed Dates	

# THANK YOU!

**If you have questions or desire additional information, contact:**

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