

## FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$239,475.00</u>	<u>                    </u>
Indirect Cost	<u>\$87,000.00</u>	<u>                    </u>
TOTAL COST	<u>\$326,475.00</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u>                    </u>
Net City Cost	<u>\$326,475.00</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$326,475.00</u>	<u>                    </u>

\*Indirect Costs:

Project Management	\$6,000.00
Construction Management & Inspection	\$25,000.00
Building Permits	\$8,000.00
Purchasing	\$8,000.00
Contingency & Change Orders	<u>\$40,000.00</u>
TOTAL	<u>\$87,000.00</u>