

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 28th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2018-157 APPROPRIATING
\$1,046,900 FOR THE TRANSFORMATIVE CLIMATE
COMMUNITIES (TCC) GRANT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Transformative Climate Comm	\$ 1,046,900

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Transformative Climate Comm

Revenues:

Account: 33401 State-Grant	<u>\$ 1,046,900</u>
Fund: 22063	
Org Unit: 189901	

Total Revenues	<u>\$ 1,046,900</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 40,800
51104 Perm Fringe-Health&Welfare	16,800
53302 Prof Svcs/Consulting - Outside	210,000
53402 Specialized Services /Tech	10,000
58026 Capital Project Permits & Fees	3,000
59102 City Attorney Charges	1,300
59105 Purchasing - Variable Charge	3,000
59117 Overhead	<u>28,900</u>

Fund: **22063**
Org Unit: **189901**
Project: **PW00844**

Total Appropriations	<u>\$ 313,800</u>
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Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 29,000
51104 Perm Fringe-Health&Welfare	12,000
53302 Prof Svcs/Consulting - Outside	75,000
53402 Specialized Services /Tech	4,200
58026 Capital Project Permits & Fees	2,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	1,000
59117 Overhead	<u>20,500</u>

Fund: **22063**

Org Unit: **189901**

Project: **PW00845**

Total Appropriations \$ 144,700

Appropriations:

Account: 51101 Permanent Salaries	\$ 51,000
51104 Perm Fringe-Health&Welfare	20,800
53302 Prof Svcs/Consulting - Outside	196,000
53402 Specialized Services /Tech	8,000
59102 City Attorney Charges	2,700
59105 Purchasing - Variable Charge	8,000
59117 Overhead	<u>35,900</u>

Fund: **22063**

Org Unit: **189901**

Project: **PW00849**

Total Appropriations \$ 322,400

Appropriations:

Account: 51101 Permanent Salaries	\$ 9,000
51104 Perm Fringe-Health&Welfare	3,700
59102 City Attorney Charges	1,000
59116 Equipment Usage	2,000
59117 Overhead	<u>10,200</u>

Fund: **22063**

Org Unit: **189901**

Project: **PW00857**

Total Appropriations \$ 25,900

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 16,300
51104 Perm Fringe-Health&Welfare	6,000
53303 Public Relations & Information	200,000
59117 Overhead	<u>17,800</u>
Fund: 22063	
Org Unit: 189901	
Project: PW00858	
 Total Appropriations	 <u>\$ 240,100</u>

THAT \$780,900 be approved with the appropriation set forth in PART III of the Annual Appropriation Resolution No. 2018-157 is hereby approved to be reallocated to the Transformative Climate Communities (TCC) grant projects.

THAT project numbers requiring adjustment by this Resolution are as follows:

	<u>Increase/(Decrease)</u>
<u>State Grants-Public Works</u>	
Retained Earnings:	
Account: 25300 Unreserved/Undesignated	<u>\$ (780,900)</u>
Fund: 22056	
Org Unit: 189901	
 Total Retained Earnings	 <u>\$ (780,900)</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ (40,800)
51104 Perm Fringe-Health&Welfare	(16,800)
53302 Prof Svcs/Consulting - Outside	(210,000)
53402 Specialized Services /Tech	(10,000)
58026 Capital Project Permits & Fees	(3,000)
59102 City Attorney Charges	(1,300)
59105 Purchasing - Variable Charge	(3,000)
59117 Overhead	<u>(28,900)</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00844	
 Total Appropriations	 <u>\$ (313,800)</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ (29,000)
51104 Perm Fringe-Health&Welfare	(12,000)
53302 Prof Svcs/Consulting - Outside	(75,000)
53402 Specialized Services /Tech	(4,200)
58026 Capital Project Permits & Fees	(2,000)
59102 City Attorney Charges	(1,000)
59105 Purchasing - Variable Charge	(1,000)
59117 Overhead	<u>(20,500)</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00845	
Total Appropriations	<u>\$ (144,700)</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ (51,000)
51104 Perm Fringe-Health&Welfare	(20,800)
53302 Prof Svcs/Consulting - Outside	(196,000)
53402 Specialized Services /Tech	(8,000)
59102 City Attorney Charges	(2,700)
59105 Purchasing - Variable Charge	(8,000)
59117 Overhead	<u>(35,900)</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00849	
Total Appropriations	<u>\$ (322,400)</u>

THAT the purpose is to appropriate \$1,046,900 for the completion of new and previously approved capital projects.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2019

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2019
Mayor Approval/No Return: _____, 2019
Mayor Veto: _____, 2019
Council Override Veto: _____, 2019

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy