

**Mary Ella Brown BMX Park Project Budget**

Scope	Overall Cost	Fresno BHC Portion	City of Fresno portion
Construct BMX Park (original scope)	\$ 350,000	\$ 150,000	\$ 200,000
Additional Scope and Permit Fees per PARCS request	\$ 60,140		\$ 60,140
Additional Streets Improvements	\$ 75,000		\$ 75,000
Total	\$ 485,140	\$ 150,000	\$ 335,140