

ATTACHMENT A – MANCHESTER COMPREHENSIVE AJCC BUDGET – Twelve (12) Months

Category	Description	Cost
Communication	Telephone - Local Service	\$9,500
Communication	Communications - Data/Internet	\$21,500
Communication	Telephone - Long Distance	\$500
Maintenance	Janitorial Service	\$45,800
Maintenance	Pest Control	\$1,740
Facility	Security Guard Services	\$38,000
Facility	Rent	\$440,400
Facility	Utilities	\$85,000
	TOTAL	\$642,440