

Attachment C - Applicable Career Services Consolidated Budget - Twelve (12) Months

Amounts are Estimates and Services provided are checked.

|                          | WIOA      | EDD         |          |           |         | DOR         | SCCCD     | SSAI     | SER | DSS       | Proteus<br>MSFW | CIMC | FEOC    | WHAEC | SCAEC | Job Corps |
|--------------------------|-----------|-------------|----------|-----------|---------|-------------|-----------|----------|-----|-----------|-----------------|------|---------|-------|-------|-----------|
|                          | WP        | UI          | Vets     | TAA       |         |             |           |          |     |           |                 |      |         |       |       |           |
| Basic Career Services    | \$726,105 | \$2,059,746 | \$66,597 | \$246,447 | \$4,319 | \$2,948,202 | \$253,984 | \$70,342 |     | \$506,027 | \$623,935       |      | \$7,834 |       |       |           |
| Program Eligibility      | √         | √           | √        | √         | √       | √           |           | √        |     | √         | √               |      | √       |       |       |           |
| Outreach, Intake, Orient | √         | √           | √        | √         | √       | √           | √         | √        |     | √         | √               |      | √       |       |       |           |
| Initial Assess.          | √         | √           |          | √         | √       | √           | √         | √        |     | √         | √               |      |         |       |       |           |
| Labor Exch/Job Search    | √         | √           |          | √         | √       | √           | √         | √        |     | √         |                 |      |         |       |       |           |
| Referrals to Partners    | √         | √           |          | √         | √       | √           | √         | √        |     | √         | √               |      |         |       |       |           |
| Labor Market Information | √         | √           |          | √         | √       | √           | √         |          |     | √         |                 |      |         |       |       |           |
| Perf/Cost Info           | √         | √           |          |           |         |             |           |          |     |           |                 |      |         |       |       |           |
| Supportive Services Info | √         | √           |          | √         | √       | √           |           | √        |     | √         | √               |      |         |       |       |           |
| UI Info/Assist.          | √         | √           | √        |           |         |             |           |          |     |           |                 |      |         |       |       |           |
| Fin Aid Info             | √         | √           |          |           |         |             | √         |          |     | √         |                 |      |         |       |       |           |

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|--------------------------------|-------------|-----------|------|----------|-------|-----|-----------|----------|-----|-----------|--------------|------|------|-------|-------|-----------|
|                                | WP          | UI        | VETS | TAA      |       |     |           |          |     |           |              |      |      |       |       |           |
| Individual Career Services     | \$1,531,192 | \$363,485 |      | \$43,491 | \$762 |     | \$253,984 | \$55,095 |     | \$144,580 | \$265,858    |      |      |       |       |           |
| Comp. Assess.                  | √           | √         |      | √        | √     |     |           | √        |     |           | √            |      |      |       |       |           |
| IEP                            | √           | √         |      | √        | √     |     |           | √        |     | √         | √            |      |      |       |       |           |
| Career Planning /Counseling    | √           | √         |      |          |       |     | √         | √        |     | √         | √            |      |      |       |       |           |
| Short-Term Pre-voc. Assistance | √           |           |      |          |       |     |           |          |     | √         | √            |      |      |       |       |           |
| Out of Area Job Search         | √           |           |      |          |       |     | √         |          |     |           | √            |      |      |       |       |           |
| Fin. Lit.                      | √           | √         |      | √        | √     |     |           |          |     |           |              |      |      |       |       |           |
| IET/ELA                        | √           |           |      |          |       |     |           |          |     |           |              |      |      |       |       |           |
| Workforce Prep                 | √           | √         |      | √        | √     |     | √         | √        |     | √         |              |      |      |       |       |           |
|                                |             |           |      |          |       |     |           |          |     |           |              |      |      |       |       |           |
|                                | WIOA        | EDD       |      |          |       | DOR | SCCCD     | SSAI     | SER | DSS       | Proteus MSFW | CIMC | FEOC | WHAEC | SCAEC | Job Corps |
|                                | WP          | UI        | Vets | TAA      |       |     |           |          |     |           |              |      |      |       |       |           |
| Other Services                 | \$393,245   | \$358,620 |      |          |       |     | \$253,984 | \$39,044 |     | \$72,290  |              |      |      |       |       |           |
| Training Assistance            | √           |           |      |          |       |     | √         | √        |     |           |              |      |      |       |       |           |
| CalJOBS                        |             | √         |      |          |       |     |           |          |     |           |              |      |      |       |       |           |
| LMI Fixed Cost                 |             | √         |      |          |       |     |           |          |     |           |              |      |      |       |       |           |
| Barrier Assesment              |             |           |      |          |       |     |           |          |     | √         |              |      |      |       |       |           |