

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2019-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2019-20</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2019-20 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2019-20 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2019-20 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 12th day of June, 2019.

AYES: ()

NOES: ()

ABSTAIN: ()

ABSENT: ()

VACANT: ()

SIGNED: _____
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 12, 2019.

SIGNED: _____
Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2019-01

RESOLUTION OF ALLOCATION 2019-01
FY2019-20 MEASURE C EXTENSION ESTIMATED ALLOCATIONS

Table 1
Measure "C" Sales Tax Revenue
2019/20
Presented to FCTA Board 06/12/19

Sales Tax Estimate		\$82,230,980
Program Services and Supplies		\$771,262
Net Distributed Sales Tax Estimate		\$81,459,718
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	11,159,981
Clovis Transit	1.97%	1,604,756
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,250,243
Public Transportation Infrastructure Study (PTIS)	0.29%	236,233
ADA / Seniors / Paratransit	0.79%	643,532
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	472,466
Car/Van Pools	0.58%	472,466
New Technology Reserve	2.10%	1,710,654
Local Transportation Program		
Local Allocation	30.60%	24,926,674
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,751,383
Rural	0.95%	773,867
Bicycle Facilities	0.90%	733,137
Regional Transportation Program		
Urban	14.70%	11,974,579
Rural	14.70%	11,974,579
Airports	1.00%	814,598
Alternative Transportation Program		
Rail Consolidation	6.00%	4,887,583
Environmental Enhancement		
School Bus Replacement	2.30%	1,873,574
Transit Oriented Infrastructure for In-Fill	1.20%	977,517
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	814,597
Fresno Council of Governments (FCOG)	0.50%	407,299
Total	100.00%	81,459,718

**RESOLUTION OF ALLOCATION 2019-01
LOCAL TRANSPORTATION SUB PROGRAM FY2019-20 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT
Local Allocation Sub Program
FY2019/20**

6/12/2019 Presented to the FCTA Board

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clovis	1,222,676	9.81%	1,179,882	9.54%	293,239	16.74%	2,812,302
Coalinga	227,444	1.82%	273,275	2.21%	0	0.00%	506,680
Firebaugh	129,588	1.04%	149,755	1.21%	0	0.00%	283,379
Fowler	122,568	0.98%	138,840	1.12%	0	0.00%	265,688
Fresno	5,303,714	43.20%	5,195,294	42.01%	0	0.00%	12,447,760
Huron	118,607	0.95%	136,473	1.10%	0	0.00%	259,231
Kerman	205,209	1.65%	245,321	1.98%	0	0.00%	457,711
Kingsburg	188,498	1.51%	220,628	1.78%	0	0.00%	415,722
Mendota	166,208	1.33%	197,530	1.60%	0	0.00%	369,554
Orange Cove	151,358	1.21%	176,596	1.43%	0	0.00%	333,251
Parlier	202,025	1.62%	243,638	1.97%	0	0.00%	452,734
Reedley	319,324	2.58%	308,148	2.49%	64,601	12.74%	720,178
San Joaquin	82,532	0.74%	106,419	0.85%	0	0.00%	187,951
Sanger	328,751	2.62%	315,315	2.55%	65,638	12.85%	736,535
Selma	302,745	2.43%	292,149	2.36%	80,874	11.97%	682,051
County of Fresno	3,304,094	26.51%	3,188,451	25.78%	316,010	62.34%	7,241,824
TOTAL	12,463,337		12,366,701	1,751,363	506,923	663,739	28,185,061
							28,185,061

LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2019-20 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2019/20 6/12/2019 Presented to the FCTA Board

2010 Population	2017 Road Miles	75%	25% Percent	Percent	\$100,000 Min	Formula Above Minimum	Local Allocation Program	Street Maint 50% of Local Allocation	Total Allocable to Program	Reallocate Prof/Trails	Reallocate Bic-Pac	ADA Compliance	Flexible Funding	Prof/Trails Urban	Prof/Trails Rural	Boycote Facilities	Total	
117,003	374.4	0.096180238	0.01430349	10.05%	100,000	2,345,351	2,445,351	1,222,878	2,812,302	0	0	0	42,794	1,178,882	293,239	0	73,712	2,812,302
17,000	56.7	0.012963332	0.002250313	1.52%	100,000	354,888	454,888	227,444	508,680	42,638	11,154	7,061	273,275	0	0	0	508,680	
6,132	31.7	0.005896741	0.000330869	0.86%	100,000	198,175	259,175	129,568	263,878	19,707	5,003	4,536	149,756	0	0	0	263,878	
9,205	35.4	0.004665007	0.001300883	0.62%	100,000	145,136	245,136	122,568	263,698	16,001	4,561	4,290	139,840	0	0	0	263,698	
536,483	1,616.3	0.395301554	0.062004458	45.73%	100,000	10,667,428	10,767,428	5,303,714	12,447,760	0	0	186,430	5,195,284	1,345,064	0	335,268	12,447,760	
7,203	13.0	0.005326812	0.000659473	0.59%	100,000	137,214	237,214	118,807	253,231	37,704	4,313	4,151	136,473	0	0	0	253,231	
15,495	49.4	0.011413064	0.001894314	1.33%	100,000	310,417	410,417	205,209	457,711	17,539	9,756	7,162	245,321	0	0	0	457,711	
12,392	71.6	0.009127505	0.002474701	1.19%	100,000	272,915	372,915	188,498	415,722	30,021	8,708	6,597	220,628	0	0	0	415,722	
13,315	23.3	0.006970759	0.000850883	1.00%	100,000	238,445	338,445	186,088	363,554	29,634	7,305	5,817	197,530	0	0	0	363,554	
9,915	35.0	0.007347229	0.001343063	0.87%	100,000	302,715	402,715	151,349	333,251	24,165	6,371	5,298	178,586	0	0	0	333,251	
10,151	29.7	0.011896231	0.0011382	1.30%	100,000	304,050	404,050	202,025	453,734	39,128	9,556	7,071	243,638	0	0	0	453,734	
26,444	89.9	0.018641224	0.003450276	2.31%	100,000	539,648	639,648	318,334	720,178	0	0	11,178	308,148	0	0	16,929	720,178	
4,218	14.1	0.003105335	0.000541268	0.36%	100,000	85,084	185,084	92,532	197,951	10,214	2,673	0	105,419	0	0	0	197,951	
27,094	86.3	0.018598474	0.003717449	2.37%	100,000	553,501	653,501	326,751	735,535	0	0	11,438	315,315	0	0	17,398	735,535	
25,045	84.0	0.018447254	0.003322728	2.17%	100,000	505,490	605,490	302,745	602,051	0	0	10,598	292,149	0	0	80,674	602,051	
173,541	3,972.0	0.125311937	0.149889559	27.90%	100,000	6,508,187	6,508,187	3,304,084	7,241,824	0	0	115,643	3,168,451	113,080	0	318,010	204,547	
1,018,241	6,516.9	0.750000	0.250000	100.00%	1,000,000	23,326,674	24,926,674	12,463,337	28,185,061	266,944	69,398	432,978	12,366,701	1,751,383	508,523	683,739	28,185,063	
TOTAL						23,326,674	24,926,674	12,463,337	28,185,061	266,944	69,398	432,978	12,366,701	1,751,383	508,523	683,739	28,185,063	