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Agenda Item: ID#19-1926 (9:00 A.M.-C)

Date: 6/27/2019

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CITY OF FRESNO  
CITY CLERK'S OFFICE

## FRESNO CITY COUNCIL



### Late Submission Information Packet

Agenda Related Item(s) – ID#19-1926 (9:00 A.M. -C)

**Contents: VERSION 2 – 2020 PAR Part V – Final**

**Version 2 is an updated PAR that reflects the 2 added Paralegal positions at FTE = 1.0 each for a total of 49 positions (CAO).**

#### Item(s)

**\*\*\*RESOLUTION** – Adopt the FY 2020 Position Authorization Resolution (Subject to Mayor's veto)

#### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

#### **Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

## Annual Position Authorization Resolution FY 2020

### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
<b>MAYOR AND CITY MANAGER'S OFFICE</b>		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review Division; Economic Development Division; and, Budget Division	Full Year	29
<b>COUNCIL DISTRICT 1 OFFICE</b>		
Section 2.1 Council District 1 Office Division	Full Year	2
<b>COUNCIL DISTRICT 2 OFFICE</b>		
Section 3.1 Council District 2 Office Division	Full Year	2
<b>COUNCIL DISTRICT 3 OFFICE</b>		
Section 4.1 Council District 3 Office Division	Full Year	2
<b>COUNCIL DISTRICT 4 OFFICE</b>		
Section 5.1 Council District 4 Office Division	Full Year	2
<b>COUNCIL DISTRICT 5 OFFICE</b>		
Section 6.1 Council District 5 Office Division	Full Year	2
<b>COUNCIL DISTRICT 6 OFFICE</b>		
Section 7.1 Council District 6 Office Division	Full Year	2
<b>COUNCIL DISTRICT 7 OFFICE</b>		
Section 8.1 Council District 7 Office Division	Full Year	3
<b>CITY COUNCIL OPERATING</b>		
Section 9.1 Council City Support Division	Full Year	2
<b>AIRPORTS DEPARTMENT</b>		
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	91
	Oct-June	<u>3</u>
		94
10.2 Chandler Downtown Airport Division	Full Year	3
<b>CITY ATTORNEY'S OFFICE / NEIGHBORHOOD SERVICES</b>		
Section 11.1 City Attorney's Office Division	Full Year	49
11.2 Code Enforcement Division; Neighborhood Revitalization; and, Rental Housing	Full Year	80
<b>CITY CLERK'S OFFICE</b>		
Section 12.1 City Clerk's Office Division	Full Year	6

## Annual Position Authorization Resolution FY 2020

Department	Months Authorized	Number of Positions Authorized
<b>FINANCE DEPARTMENT</b>		
Section 13.1 Finance Accounting Division	Full Year	53
13.2 Graphic Reproduction Services Division	Full Year	2
13.3 Utility Billing & Collection Division	Full Year	63
<b>FIRE DEPARTMENT</b>		
Section 14.1 Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; and, Fire Training & Support Services Divisions	Full Year Oct-June	345 <u>1</u> 346
<b>GENERAL CITY PURPOSE DEPARTMENT</b>		
Section 15.1 Retirement Division	Full Year Oct-June	14 <u>1</u> 15
<b>INFORMATION SERVICES DEPARTMENT</b>		
Section 16.1 Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Information System Division	Full Year Oct-June	48 <u>3</u> 51
16.2 System Applications Division	Full Year	14
<b>PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT</b>		
Section 17.1 Community Services Division; Parks & Recreation Administration Division; Recreation Division; and, Parks Division	Full Year	76
<b>PERSONNEL SERVICES DEPARTMENT</b>		
Section 18.1 Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, Class and Comp Division	Full Year	28
18.2 Risk Management Division	Full Year	10
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>		
Section 19.1 Development Administration Division; Building & Safety Services Division; and, Planning Division	Full Year Oct-June	97 <u>2</u> 99
19.2 Economic Development	Full Year	2
19.3 Parking Division	Full Year	24
19.4 Housing and Urban Development (HUD)	Full Year	11
<b>POLICE DEPARTMENT</b>		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Services Division; Support & Special Services Division; Crime Scene Investigations Division; Federal Grants Division; and, Police Training Division	Full Year	1,122

## Annual Position Authorization Resolution FY 2020

Department			Months Authorized	Number of Positions Authorized
<b>DEPARTMENT OF PUBLIC UTILITIES</b>				
Section 21.1	Public Utilities Administration Division		Full Year	38
21.2	Water Division		Full Year	194
21.3	Solid Waste Management Division		Full Year	171
			Oct-June	5
				176
21.4	Wastewater Management Division		Full Year	181
<b>PUBLIC WORKS DEPARTMENT</b>				
Section 22.1	Administration Division; Engineering Services Division; Capital Management Division; Traffic Operations & Planning Division; Sustainable Fresno Division; Street Maintenance Division; Landscape Maintenance Division; and, Traffic Signals and Streetlights Division		Full Year	330
			Oct-June	3
				333
22.2	Facilities Management Division		Full Year	23
			Oct-June	2
				25
<b>TRANSPORTATION DEPARTMENT</b>				
Section 23.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division		Full Year	433
			Oct-June	1
				434
23.2	Public Safety Fleet Maintenance Division; Fleet Management Operations Division; and, Fleet Equipment Acquisition Division		Full Year	89
			Oct-June	3
				92

### Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department			Months Authorized	Number of Positions Authorized	Full-Time Equivalent
<b>AIRPORTS DEPARTMENT</b>					
Section 10.1	Security & Safety		Full Year	14	8.40
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>					
Section 19.3	Parking Services		Full Year	4	3.20
<b>TRANSPORTATION DEPARTMENT</b>					
Section 23.1	FAX Operating Division		Full Year	10	8.00