

CAPER

CITY OF FRESNO 2018-2019 Consolidated Annual Performance Evaluation Report Fourth Year of 2015-2019 Consolidated Plan



Planning and Development Department

Housing and Community Development Division
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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report, due to HUD 90 days after the close of the Program Year (PY) or by September 30 of each year, describes the activities undertaken by the City of Fresno during PY 2018, which began on July 1, 2018 and ended June 30, 2019, using the following federal funds:

- Community Development Block Grant (CDBG)¹,
- HOME Investment Partnerships Program (HOME)²,
- HEARTH Emergency Solutions Grant (HESG)³, and
- Housing Opportunities for Persons with AIDS (HOPWA)⁴.

These grants fund community development efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the city. The City of Fresno (City) funded and administered projects to address the four main goals of the 2015-2019 Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to neighborhood groups and non-profits, planning and coordination of local resources and with other organizations such as the Fresno-Madera Continuum of Care, and through certifications of consistency.

On August 16, 2019, a Public Review Draft of the report was properly noticed and made available to the public for a thirty day review period that will end on September 17, 2019. The Draft CAPER has been made available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Planning and Development Department); as well as at the Downtown Branch of the Fresno County Public Library and online at www.fresno.gov/housing. The Housing and Community Development Commission (HCDC) workshop and public comment opportunity will be on September 11, 2019. The workshop and public hearing by the Fresno City Council will be September 19, 2019, at 10:30 a.m., in Council Chambers at the Fresno City Hall.

¹ Title I of the Housing and Community Development Act of 1974

² Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990

³ McKinney-Vento Homeless Assistance Act, as amended by S. 896 Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, and

⁴ Title VIII, Subtitle D of the Cranston-Gonzalez National Affordable Housing Act of 1990, also known as the AIDS Housing Opportunity Act

CR-05 - Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1,035,215	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	69,761	2,325%	2,205	3,203	145%

Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$215,759 ESG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250*					391	156%	101	59	58%
Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$163,214 HOME: \$667,000 ESG: \$294,389	Tenant-based rental assistance / Rapid Rehousing/Prevention	Households Assisted	250*					720	288%	285	270	95%
Homeless and the Prevention of Homelessness	Homeless	CDBG: \$84,000 HOPWA: \$51,000 ESG: \$11,000	Homeless Person Overnight Shelter	Persons Assisted	250*					1,886	754%	547	641	117
Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$195,759	Housing and Supportive Services	Persons Assisted	250*					17**	7%	36	17	47%

Public Facilities and Public Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$4,346,042	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	30,181	2,414%	68,045	17,540	26%
Public Facilities and Public Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$500,000	Other	Other	9	4	44%	4	4	100%
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$1,420,500	Rental units constructed	Household Housing Unit	75	100	134%	11	11	100%
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units rehabilitated	Household Housing Unit	75	0	0%	City does not currently offer a rental rehabilitation program		

Safe and Affordable Housing	Affordable Housing	CDBG: \$1,400,000 / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	50	166	332%	131	40	31%
Safe and Affordable Housing	Affordable Housing	CDBG: n/a HOME: \$665,718 ESG: \$296,791	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	Reported under Homelessness and Homelessness Prevention Above					
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	0	0	0%	3	0	0%

*The Consolidated Plan provided a single Homeless Goal regardless of activity category.

**In prior years, this activity category was reported as a Housing activity.

CR-05 - Goals and Outcomes - continued

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2018 (PY 2018) was the fourth year of the City's updated 2015-2019 Consolidated Plan. Table 1 and Table 2 summarize the City's accomplishments by the goals and objectives outlined in PY 2018 Annual Action Plan and the 2015-2019 Consolidated Plan. Some of the highlights of the program year include:

Goal 1: Safe and Affordable Housing

- Rehabilitation: Rehabilitation work completed during PY 2018 to increase development, preserve and rehabilitate affordable housing for low-income owner-occupied households included:

City of Fresno Senior Paint Program: Completed 9 with 9 additional projects to be completed in the PY 2019.

Minor Code Compliance Program: Completed 11, with 1 project pending completion at the end of the PY 2019.

CDBG Rehabilitation Program: 1 project pending completion. Targeted Area Rehabilitation Program: Completed 3.

Habitat for Humanity Senior Paint Program: Completed 13, with 20 projects pending completion.

Self Help Home Repair Program: Completed 2, with 14 projects pending completion.

Habitat for Humanity Home Repair Program: Completed 2, with 20 projects pending completion.

Fresno EOC Roof Program: Completed 0, with 18 projects pending completion.

City staff continues to leverage other resources in support of affordable housing objectives by improving living environments. Other City departments and divisions assisting in improving conditions include solid waste, streets, parking, the graffiti team, neighborhood revitalization team, the anti-slum enforcement team, proactive rental housing, and traditional code enforcement. In PY 2018 this coordination continued to include street sweeping activities, tree trimming and removal, community clean ups, community engagement, improved referral systems, the abatement of blight, and the demolition of vacant, uninhabitable buildings. Additionally, the City continues to partner with community groups to bring private resources to disadvantaged neighborhoods.

Housing Development projects under way during PY 2018 include:

Habitat's B and Amador single-family housing project consisting of four 1,634 sq. ft., five-bedroom/two-bath homes was underway during PY 2018. Total cost of the project is estimated at \$984,121 of which \$580,263 is being provided for construction and subsequent homebuyer loan.

Habitat's Central Lots single-family housing project consisting of one 1,184 sq. ft., 3- bedroom/2-bath house and two 1,285 sq. ft. 4-bedroom/2-bath houses were underway during PY 2018. Total cost of the project is estimated at \$904,666 of which \$445,000 is being provided for construction and subsequent homebuyer loan.

Goal 2: Homeless Services - assistance for the homeless and those at risk of becoming homeless

- HEARTH Emergency Solutions Grant (HESG): The City acts as the pass-through agency for HESG Program funds. While the City is responsible for the administration and oversight of the grant, the 93% of funds are awarded to local homeless services providers (WestCare, Marjaree Mason, and Poverello) who perform the day to day program delivery. Based on the HMIS reports provided to the City, 795 persons were provided overnight shelter and 68 units of rapid re-housing and 19 units of homeless prevention were provided during PY 2018.
- Housing Opportunities for Persons with AIDS (HOPWA): The City contracted with WestCare California, Inc. to provide HOPWA funding for housing assistance and housing-related supportive services benefitting persons living with HIV/AIDS and their families. HOPWA funds were used for supportive services, housing information and referral services, tenant-based rental assistance, and short-term rent, mortgage, and utility (STRMU) assistance to 53 persons.
- HOME Investment Partnerships Program: The City also contracted with the Fresno Housing Authority to provide HOME funding for Tenant Based Rental Assistance (TBRA) to 17 at-risk families and households for the prevention of homelessness.

On June 20, 2018, Mayor Brand announced a collaborative initiative to combat homelessness. The Street 2 Home Program includes several service agencies and community organizations with additional funding anticipated from the State of California during PY19. A national homeless expert, and former executive director of the U.S. Interagency Council on Homelessness, has worked with key stakeholders in Fresno to address best practices for the Fresno community.

Goal 3: Community Services - assistance to low-income and special needs households.

- City of Fresno After School Program: The Parks, Afterschool Recreation and Community Services (PARCS) department operated the City's after school program and summer FUN Camp, benefitting 712 youth during PY 2018. The afterschool

program is offered at ten locations.

- City of Fresno PARCS Senior Hot Meals: Weekday meals and programming provided for seniors, 62 years of age and older. The program served congregate hot meals and shelf stable meals to 997 seniors. The program is operated at seven sites, including Lafayette Neighborhood Center, Mary Ella Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village, Inspiration Park, and the Ted C. Wills Community Center.
- Boys and Girls Club of Fresno County (B&GC): B&GC utilizes CDBG funds to provide education, job training and recreation for youth ages 6 to 18 at three City park centers – Fink-White, El Dorado and Inspiration Park – located in at-risk neighborhoods experiencing high rates of poverty. During PY 2018, the program served 1,031 youth.
- Fresno Economic Opportunities Commission (FEOC) Afterschool and Recreation Program: The afterschool and recreation program provided 188 Southwest Fresno youth with mentoring, homework assistance, educational field trips and recreation during the year.
- Lowell Community Development Corporation (LCDC) Tenant Education: LCDC provided tenant education workshops in 15 vulnerable neighborhoods – Addams, Columbia, Eldorado Park, Fort Miller, Jefferson, King, Kirk, Leavenworth, Hidalgo, Lowell, Slater, Vang Pao, Webster, Williams, Winchell, and Yokomi. They completed their PY17 award and served 100 people. Their PY18 award is still underway, but so far they have served 45 people.
- Stone Soup Fresno Job Development Pilot Program (PY17 carryover): Granted in PY17, in partnership with two other nonprofit organizations – Reading and Beyond (Fresno Bridge Academy) and Grid Alternatives Central Valley, Stone Soup is leading a collaborative demonstration effort providing eligible El Dorado neighborhood residents with job readiness assessment, individualized growth plans addressing barriers to employment, case management, education and tutoring, resume and job interview development, solar industry training including hands-on solar installation projects in the El Dorado neighborhood. A total of 90 clients were enrolled into the program, and of those, at least 49 attained new part-time or full-time employment or attained wage progression, and 26 completed training or persisted with their training at program end.
- Helping Others Pursue Excellence Builds (H.O.P.E.) Section 3 Job Training and Business Development Program: The program provided 40 section 3 eligible persons with services such as employment training and business development/incubation.

Goal 4: Public Facilities and Public Improvements - Provide public facilities

improvements to strengthen neighborhood revitalization.

- Neighborhood Street Improvements: Improvements targeted area infrastructure for streets and sidewalks during PY 2018. The Hidalgo neighborhood received new sidewalks, drive approaches, and curb ramps, as well as curb and gutter construction/reconstruction for greater ADA accessibility. This creates a more walkable community and reduced accessibility issues for community residents. The project has been completed and benefits 1,115 people. The El Dorado Neighborhood, the Shields-Crystal-Dakota-West area, and the Orange-Cedar-Butler-California area all received pavement reconstruction including complete pavement removal, re-compacting and repairing the asphalt base as needed, and reconstructing each pavement section. Neighborhood residents have benefited from the restoration of the previously deteriorated roadways, which are now safer to drive upon, as well as walk across and ride bicycles down. In addition, City crews were able to repair curb ramps and gutters for improved ADA accessibility and an overall neighborhood commute improvement. The El Dorado Neighborhood project has been completed and benefits 5,490 people. The Shields-Crystal-Dakota-West area and Orange-Cedar-Butler-California projects are still underway and are expected to be completed in PY 2019 Please note that the funding for Neighborhood Street Improvements was reduced by \$364,613 for the Fancher Creek Substantial Amendment.

Neighborhood Street Improvements (prior year carryover): Two projects from PY 2017 were completed this year, and they were the Winchell Neighborhood Sidewalk Improvements, and the Jefferson Neighborhood Street Improvements. The Winchell projects benefits 7,990 people, and the Jefferson project benefits 2,945 people.

- Park Facilities Improvements: CDBG funds will, upon completion, provide capital improvements to parks and recreational facilities serving low and moderate income residential areas. The projects included: Romain (challenger course), CA/Tupman (pocket park playground and fencing), Cary Park (lighting installation), design for renovations to various learner pools, Hinton (restroom and field lighting), Granny's Park (youth modular center), JSK Victoria West (playground and shade structure), Dickey Playground (tot lot replacement) Fink-White (splash park), and the planning and design of a new multi-generational center in district 4. These projects are all currently still underway.

Park Facility Improvements (prior year carryover): PY17 projects carried over include Holmes (ADA barriers removal), Ted C. Wills (HVAC replacement, flooring, and ADA barrier removal), Romain (door replacement and ADA compliant bathroom renovation), Pinedale (concrete work and refurbishment of restrooms for ADA compliance), and Fink White (play structure replacement). These projects are all currently still underway.

- Nonprofit Facility Improvements: CDBG funds will, upon project completion, provide needed capital improvements to community facilities owned by nonprofit organizations that provide services to predominantly low and moderate income persons. PY 2018 funded projects included: Marjaree Mason Center Safe House (kitchen rehabilitation – completed in April 2019); WestCare CA Fire System Upgrade (completion expected in PY19); WestCare CA Bulldog Lane facility (window replacement in conjunction with full residential rehabilitation – completed in spring of 2019. WestCare CA MLK Fire Alarm – completion expected in PY19); Poverello House HVAC (completed)Turning Point – Homeless Prevention (completion expected in PY19); and Helping Others Pursue Excellence (ADA improvements – completion expected in PY 2019).

Nonprofit Facility Improvements (prior year carryover): PY17 projects carried over include the Marjaree Mason Center Safe House (bathroom renovations-completion expected PY19); Stone Soup Fresno (solar panel installation – completed), which assists 4,065 people; Helping Others Pursue Excellence (Elevator Installation) – completion expected in PY 2019; and the WestCare (Bulldog Lane Windows – completed).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	ESG	HOPWA
Race:				
White	1032	44	528	16
Black or African American	812	10	170	12
Asian	75	1	44	1
American Indian or American Native	45	0	20	0
Native Hawaiian or Other Pacific Islander	23	0	33	0
Total	1,987 / 3,460*	55/55**	795/795***	30 /23****
Ethnicity:				
Hispanic	1,566	25	416	21
Not Hispanic	1,894	30	379	0

Narrative

Notes to the Above Table:

* CDBG Racial and Ethnic Status: In addition to the 1,987 accounted for in the Race category of the above table, 1,473 persons assisted through CDBG activities self-identified as Other/Multi-Racial, making a total of 3,460 persons assisted.

**HOME/TBRA and Ethnic Status: 55 persons assisted through the HOME/TBRA activities. No persons self-identified as Multi-Racial. NO persons declined to provide racial and ethnic status information.

***ESG Racial and Ethnic Status: Source – SAGE HMIS Report (consolidated upload)

****HOPWA Racial and Ethnic Status: 53 persons assisted with HOPWA, 23 self-identified as Multi-Racial and is included in the total but not in any of the listed racial categories. 32 persons declined to provide racial and ethnic status information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	9,504,210	4,303,080.68
HOME	HOME	3,495,063	3,108,063
HOPWA	HOPWA	499,903	499,903
ESG	ESG	578,163	99,575

Table 1 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
Low/Mod Income Areas	100%	100%	

Table 2 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,112,383
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,112,383
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,112,383

Table 3 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
		0	0	0	0	0			0

Table 4 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME TABLE

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$906,603.18	\$227,853.47	\$9,574.79	\$0	\$1,124,881.86

Table 5 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 6 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 7 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	95	71
Number of Non-Homeless households to be provided affordable housing units	40	0
Number of Special-Needs households to be provided affordable housing units	0	0
TOTAL	135	71

Table 9 – Number of Households

For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR Part 92.252 for rental housing and 24 CFR Part 92.254 for homeownership. This estimate should not include the provision of emergency shelter, transitional shelter, or social services. The numbers reported for actual accomplishments should be consistent with the accomplishments reported at the Activity level in IDIS. MicroStrategy Reports such as the PR-23 – Summary of Accomplishments, can help the jurisdiction determine the actual number of extremely-low-, low-, and moderate-income renter and owner households that received assistance during the program year.

	One-Year Goal	Actual
Number of households supported through Rental Assistance	95	71
Number of households supported through The Production of New Units	40	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
TOTAL	135	71

Table 10 – Number of Households Supported

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	52
Low-income	0	19
Moderate-income	0	0
TOTAL	0	71

Table 11 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e, i); 91.320(d, e); 91.520(c)

The United States as a whole is struggling with a homelessness crisis and the Fresno community is not exempt from feeling the effects— both from a human perspective and a fiscal point of view. The Fresno community has one of the highest rates of unsheltered homelessness in the nation. In 2017, the Fresno Housing Authority and City of Fresno engaged Barbara Poppe and Associates to assess the Fresno community's overall strengths and opportunities and advised on proven practices that have been shown to reduce homelessness in other communities. Ms. Poppe interviewed and engaged 66 individuals from 36 organizations to understand the Fresno community's unique needs and assets, reviewed local market data on housing, health, and homelessness, analyzed data about the people, programs, and systems that address homelessness, and facilitated a multi-day series of input meetings, including a two day planning session with key community leaders who work directly on homelessness. The process was guided by a steering committee that helped shape the emerging recommendations into a set of recommendations that can achieve high impact on reducing unsheltered homelessness and are feasible for local implementation over the next few years. The recommendations seek to: 1) engage the community and align resources, 2) reduce inflow into homelessness, 3) improve crisis response, and 4) expand permanent housing options. The steering committee is currently working with Ms. Poppe to conduct a more detailed assessment of funding and resources that align with priorities.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate with a group of community members and the Fresno-Madera Continuum of Care to collectively identify and confront systemic issues in mental health and homelessness service delivery. Recognizing that coordination and adequately leveraging resources, these discussions at the Fresno Madera Continuum of Care assisted in the creation of a physical entry point for those in need in 2018. The Multi-agency Access Program (MAP) Point is an integrated intake process which connects individuals facing housing, substance abuse, physical health, or mental illness challenges to supportive services matching individuals and families to the right resources as the right time. MAP Point is considered the physical local coordinated entry point for the FMCoC Coordinated Entry System. MAP Point at Poverello House (POV) is a physical intake location for the community homeless population with the goal of providing "the right care, the first time" and currently serves as a physical location for Fresno's coordinated entry system serving those in need. The *Coordinated Entry System* utilizes a standard intake and assessment tool and links vulnerable individuals needing assistance to a multitude of social services, including mental health, substance

abuse treatment, and housing. MAP Point has been expanded to include additional locations that continue to target under-served populations with critical access needs through an integrated screening process which connects individuals facing mental health, substance use disorder, physical health, or housing challenges to supportive services.

In addition to the development of physical locations, street outreach efforts for unsheltered persons have also been improved. Several supportive services agencies work to coordinate a Homeless Engagement Resource Outreach team (HERO Team) for several hours each week. This street outreach team is tasked with locating new and existing individuals who are then navigated through the existing coordinated entry system. The HERO Team provides outreach, identification, assessment, and navigation services for Veterans and other chronically homeless individuals and their families with the City of Fresno. The goal is to quickly regain stability into permanent housing after experiencing a housing crisis and/or homelessness. The FMCoC develops and carries out regular outreach and assessment activities such as the annual Point in Time Count. Since 2015, the focus was to make contact with homeless individuals, build relationships, conduct assessments and assist with documentation needed to access available services.

Service agencies and volunteers organize on a nearly annual basis to conduct a “Point-in-Time Count.” The City continues to support this effort.

Addressing the emergency shelter and transitional housing needs of homeless persons

WestCare: Project Unite is a program developed as an effort through WestCare California, Inc., in providing emergency shelter and transitional housing needs for those with homelessness needs.,

Marjaree Mason Center: The Marjaree Mason Center operates three confidentially located Safe Houses within a secured environment owned and operated for victims of domestic violence and transitional services.

Poverello House: The Poverello House provides short term hotel vouchers to families and households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Permanent needs of homeless persons are addressed through the following activities funded with Emergency Solutions Grant funds; a portion of the subrecipient contracts listed below address these efforts.

The City of Fresno contracted subrecipients provided Emergency Shelter, Rapid Rehousing and Homeless Prevention Services per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using ESG funding through local programs such as Project Unite, Sanctuary Transition for Homeless Youth, and homeless due to fleeing domestic violence.

PY 2018 contracted subrecipients include:

- WestCare, CA – Project Unite Poverello House Hotel/Motel Vouchers
- Marjaree Mason Center – Homeless fleeing domestic violence

The City, in close coordination with the Fresno Madera Continuum of Care and its members, has provided ESG funding to local homeless service providers for the operation of homeless shelters, provision of homeless prevention, street outreach, and rapid rehousing services. It should be noted that CDBG-funded projects under Public Facilities and Public Services will also serve homeless populations.

PY 2018 CDBG-Public Facilities and Public Services in serving homelessness contracted subrecipients include:

- Marjaree Mason Center Kitchen Rehabilitation – 1 facility
- WestCare California, Inc. Fire System Upgrade – 1 facility
- Poverello House HVAC – 1 facility
- Turning Point Homelessness Prevention Program

Through Fresno Madera Continuum of Care service agencies utilize the Coordinated Access System in addition to the Homeless Management Information System, and have embraced the “housing-first” model identified as a national best practice for helping homeless persons make the transition to permanent housing and independent living. Service agencies continue to improve upon their standard intake and assessment process and identify both short- and long-term goals through several local and national initiatives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Neither the City nor the Fresno-Madera Continuum of Care (Continuum) has a formal homeless discharge coordination policy in place; however, work with the Continuum's consultant is under way to assess a potential policy. During PY 2018 the City, through participation on the Continuum Executive Board, continued to support and coordinate with a number of community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at risk of becoming homeless after receiving services. These individuals include youth getting out of foster care, homeless individuals who are frequent users of health care or mental health services, and individuals leaving county correctional facilities having special needs and needing assistance with transitioning to mainstream society. Members of the Continuum work together to coordinate their efforts and build a community of agencies that provides supportive and preventative services to these individuals at high risk of homelessness after release.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the program year, the City met with the Housing Authority of the City of Fresno staff regarding several complex topics, including a tenant-based rental assistance program, homeless management information system, the Point-In-Time Count, proactive preservation of the City's affordable housing stock, rental inspections, and coordination of efforts in dealing with problem property owners. The U.S. Department of Housing and Urban Development considers the Housing Authority of the City of Fresno to be well managed and has designated it as a high performer with a PHAS score in the high 90s.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Planning and Development Department, Housing and Community Development Division staff continues to partner with the Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with the collaborative efforts such as Restore Fresno, the Fresno Madera Continuum of Care and the expansion of the Multi Agency Access Program (MAP).

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Fresno is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In late 2015, the City adopted an extensively updated Development Code replacing a 50+ year old ordinance. The new Development Code provides incentives for affordable housing including density bonuses and parking reductions. In early 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring a Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low-income households. During May 2018, the City launched a new online and mobile permitting and planning system, Fresno's Accelerated Application System to Track Electronic Reviews (FASTER) by Accela. The combination of land use policy and incentive programs allows for development of affordable housing to occur with limited barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to meet in the City. Below are some of the identified obstacles and actions the City is taking to overcome the obstacles:

- Increased development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provided assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provided assistance to low-income and special needs households.
- Provided public facilities improvements to strengthen neighborhood revitalization.
- Cooperated with, and provided assistance to for-profit and non-profit developers to facilitate construction of housing units through new housing development, including assistance to projects applying for the State of California for Low Income Housing Tax Credits, and other federal and state funding sources.
- Continued to provide funds to programs and projects to rehabilitate the

City's housing stock, ensure continued housing affordability for current homeowners, and improve housing quality for multi-family housing tenants. Specific programs and activities might include: community revitalization through enforcement of the municipal code; rehabilitation programs, and homebuyer assistance programs.

- The City's Tenant Based Rental Assistance Program served persons that are homeless or threatened with homelessness. The program is funded through the HOME Program.

The City continues to leverage available resources for the production and preservation of affordable and special needs housing. Most new affordable housing developments are highly leveraged with Low Income Housing Tax Credit equity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally-funded housing programs are required to comply with the lead paint requirements of 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients. The Housing and Community Development (HCD) Division rehabilitation specialist is licensed by the State of California as lead hazard inspector/assessors and EPA RRP Lead Safe Certified. The City and its subrecipients continue efforts to address lead hazards through home repair programs. Additionally, The City continues to coordinate with the County of Fresno to address households with children who have been identified with high levels of lead or the house is found to have lead hazards. The County was encouraged to participate in the CDBG Home Repair NOFA process to leverage the County's Lead Hazard Control Program. The City will continue its efforts to address lead hazards through home repair programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City partners with and funds local agencies to help improve education and job readiness for individuals who are low income. These include the Workforce Development Board and the Fresno Economic Opportunities Commission. A few of the programs are described below.

Workforce Development Board

The Fresno Regional Workforce Development system is a Joint Powers Authority between the City and County of Fresno, in partnership with both the public and private sectors and exists, primarily, to assist local businesses in meeting their human capital needs. In this, we both (1) screen and train prospective new employees and (2) assist in upskilling existing employees. By offering such quality referral and training services, directly linked to local industry needs, we

are of greatest benefit to our unemployed and underemployed clients.

Workforce Connection has five (5) One-Stop Centers, located throughout Fresno County with professional staff ready to provide services to help you get back to work.

Basic Career Services

- Conduct your own job search utilizing our resource room. You will have access to computers, fax and copy machines, telephones to contact employers, veteran services, [labor market information](#), career exploration tools, job listings... and more!

Individualized Career Services

- Work one-on-one with an Employment Readiness Specialist (ERS) prepared to guide you through the process and assist you with career guidance, skill level evaluations, educational and training opportunities, and job readiness workshops, just to name a few.

Training Services and Supportive Services

- Discuss with an ERS the options available for [occupational skills training](#) and on-the-job training (OJT) opportunities. Also, supportive services may be available to assist with purchasing items necessary to secure a job, provide training supplies, interview clothing and transportation needs.

Fresno Economic Opportunities Commission

When Congress passed the Economic Opportunity Act of 1964, the goal was to obtain equality of opportunity in education, employment, health and living conditions for every American in our country. To realize this goal, nearly 900 locally-based Community Action Agencies were established throughout the nation; Fresno Economic Opportunities Commission, known as Fresno EOC, is one of these agencies. We are widely recognized and are one of the largest nonprofit Community Action Agencies in the United States.

Founded in 1965, Fresno EOC has spent over five decades investing in people, helping them become self-sufficient. The scope of service provided by our Agency consists of almost all facets of human services and economic development. They range from pre-school education to vocational training; from youth recreation to senior citizen hot meal services; from energy conservation education to crisis intervention; from preventive health care to prenatal nutrition education; and from vocational counseling to job placement services.

As one of the largest and most effective poverty-fighting organizations in the country, Fresno EOC touched the lives of more than 145,000 residents of Fresno

County in 2012, through programs that make a real, measurable difference—giving families the immediate help they need to weather day-to-day crises, and the long-term support that allows them to build better lives.

Fresno EOC is a private, nonprofit 501(c)(3) corporation governed by a twenty-four (24) member tripartite Board of Commissioners under the auspices of the EOA of 1964. Eight of those twenty-four members are public elected officials or their designee; eight members are from the business sector, public agencies, and community groups; the remaining eight members are elected low-income target area representatives from throughout Fresno County.

Fresno EOC is considered the largest Community Action Agency in the country. We employ over 1,300 full and part-time staff members committed to transforming lives. With over 30 programs to serve the community, we bridge gaps with almost every aspect of the underserved population.

Local Conservation Corps

Fresno EOC's Local Conservation Corps (LCC) provides young adults, 18-25 years old in Fresno and surrounding communities, opportunities and support that will enable them to work towards achieving their full potential in the areas of: educational advancement - completion of high school diploma, college classes and Career Technical Education (CTE) classes and industry certifications; postsecondary college and career planning, readiness, enrollment assistance and alumni support; work readiness and paid on-the-job hands-on skills training and development; leadership and real-life soft-skills development; civic awareness; and community service.

Younger Youth Program

Urban South Youth Program, the Fresno EOC Employment and Training Services Department provides services that will keep currently enrolled students engaged in education, the pursuit of high school graduation and becoming a positive contributing member of society. It is the goal of this program to assist students with increasing their academic competencies and preparing them to enter the world of work or higher education while also helping the student to shape their own destiny.

Valley Apprenticeship Connections (VAC)

Fresno EOC provides career readiness training in the construction industry in a 12-week program. Fresno EOC Valley Apprenticeship Connections program is here to support the hiring needs of our Central Valley's construction contractors. Our students are immersed in an intense 12-week training program to prepare them for the construction industry. Graduates exit with 5 key certifications: First

Aid/CPR Certification; OSHA 10 Certification; Confined Space Certification; Traffic Safety Certification; Workplace Safety Certification. Graduates will meet the City of Fresno's National Targeted Hiring Policy and Tier I or Tier II requirements for contractors working with the High Speed Rail. Graduates will have financial assistance to pay for their initial induction fees.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Planning and Development is the lead agency in the administration of the Consolidated Plan. Throughout the year, the department coordinated with other City departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the local Continuum of Care and the Fresno Housing Authority.

The Planning and Development Department engages the community in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses and community based organizations, special events, and the Mayor's Restore Fresno program.

City staff also strengthens existing relationships with the community and non-profits through monitoring and technical assistance. These efforts include:

- Work with private, public, and non-profit housing developers to expand the supply and availability of affordable housing.
- Participate on the Fresno Continuum of Care Committee to address homelessness.
- Implementation of the 2015-2023 Housing Element.
- Development of Neighborhood Plans
- Work with affordable housing developers to ensure that developments include community facilities in order to provide resident services (computer labs, job application training, senior services, meals, etc.).
- Work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is being made.

On November 29, 2018, the [Anti] Displacement Task Force (Task Force) was created by CityCouncil per Resolution 2018-277. The purpose of the Task Force is to explore ways to provide opportunities for low income residents and merchants to remain in their neighborhoods if displacement is observed due to substantial and sustained increases in rent. The Task Force may analyze data and recommend resolutions related to all causes and areas of displacement

beyond those called for in the Housing Element, so long as the requirements of Housing Element Program 12A are satisfied. On January 31, 2019, the City Council appointed the members of the Task Force. Since appointment, the members have met on the following dates: April 29, May 6, and June 3, 2019. The Task Force will continue to meet to discuss opportunities and possible solutions the City could implement to help low income residents and merchants remain in their neighborhoods. The Elm Avenue Revitalization Strategy was funded through an EPA Brownfields Area-Wide Planning grant that started in Winter of 2017. The goal of the planning process was to provide a road-map for the cleanup of brownfield sites as well as to identify leverage opportunities through public and private investments using an implementation strategy. The project has relied on several outreach activities with community members, organizations and property owners; this included several pop-up workshops, booths at community events, and working with a local church to convert a vacant parcel into a temporary plaza (Elm Avenue Plaza) that has already hosted several events. The Public Review Draft of the Strategy has been released to the public and is expected to be considered by the City Council in September of 2019.

The Central Southeast Area Specific Plan is intended to develop a community driven vision of the project area and a comprehensive fiscally prudent plan for implementation. The plan's development to date has relied heavily on community input through a wide variety of community outreach. The project team has conducted 40+ stakeholder meetings, 9 steering committee meetings, 3 public workshops, 2 community surveys, and 20+ pop-up workshops with community organizations. The public review draft of the plan is expected to be released in the Fall of 2019.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active, dues paying member of the Fresno Madera Continuum of Care (FMCoC). The Manager of the City's Housing and Community Development Division is a voting member of the FMCoC Executive Committee, and regularly participates in FMCoC general meetings and events.

During the program year, the City expended an estimated \$473,000 in HOME Tenant-Based Rental Assistance to further the Housing Authority's efforts to provide housing for extremely low to very low-income residents seeking housing.

Also, on January 18, 2019, the City released an Emergency Solutions Grant (ESG) Request for Applications for PY 2018-2019 ESG funding. The Request for Applications was sent to over 500 local service providers to assist with augmenting their respective public services programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016, the end of PY 2015. The updated AI identified four (4) public sector impediments and local fair housing issues.

Impediment 1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Impediment 2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Impediment 3: Need to promote active public participation and involvement on issues impacting city residents.

Impediment 4: Lack of use of the state fair housing system.

During the PY2018, the City planned to reduce the barriers to fair housing as follows:

- Providing development incentives such as planning entitlement fee reductions for projects constructed in the City's Inner City Fee Reduction Target Area density bonuses for eligible projects Measure C TOD fee reduction programs for eligible projects;
- Strengthening partnerships with Affordable Housing Developers;
- Encouraging the development of adequate housing to meet the needs of persons with special needs;
- Assisting Individuals Experiencing Homelessness (ESG);
- Technical assistance to mobile home park residents;
- Fund the Central California Fair Housing Council;
- Streamlining Approval for Downtown Housing Projects Consistent with Housing Element;
- Preventing Displacement through the Downtown Displacement Program;
- Expediting entitlements through the Business Friendly Fresno 2.0! Program;
- Incentivizing large and small lot development;
- Implementing comprehensive code enforcement, including an interior rental re-inspection program;
- Improving infrastructure;
- Rehabilitating housing;

- Enhancing police service to high crime neighborhoods;
- Contracting with the Fair Housing Council to provide fair housing services
- Implementing an integrated Equitable Communities program to encourage investment in areas of need and to encourage affordable housing in areas of opportunity.

Private Sector Impediments:

The AI identified actions to be taken in order to address and alleviate the identified impediments, by the private and public sector. The impediments and the City's efforts are summarized below:

Private Sector Impediment #1: Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.

Proposed Action #1 - Convene a panel of banks and advocacy organizations, such as the Greenlining Coalition, to develop recommendations on how to promote lending in areas with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2 - Promote credit and personal finance education among area high school students, focusing on the effective use of consumer debt and methods to build and maintain good credit.

Proposed Action #3 – Explore opportunities for potential partnerships with non-profit entities to support the development of a land bank, or community land trust to acquire property for rehabilitation and/or development of affordable and mixed-income housing: The reporting and annual meetings were completed as part of the Annual Action Plan process. The Action Plan outlines the needs of the community, barriers, and housing opportunities. Community workshops were held on January 3, 2019, and January 7, 2019. A public needs hearing was held on January 9, 2019. These meetings and hearings include a variety of housing stakeholders. The City is currently working with two CHDOs: Habitat for Humanity and Self-Help Enterprise.

Private Sector Impediment #2: Failure to make reasonable modification or accommodation.

Proposed Actions #2.1 - Conduct outreach and education to area landlords, in partnership with local and state organizations such as the California Apartment Association, relating to reasonable accommodation

requirements under the Fair Housing Act, Americans with Disabilities Act, the California Fair Employment and Housing Act, and other related legislation. Measurable Objective #2.1 - Number of outreach and education sessions offered, number of participating organizations, and number of participating landlords/property managers. The FHCCC produced 12 one-hour radio broadcasts entitled, "Fair Housing: It's the Law," on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes. The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the "23rd Annual Fair Housing Conference." The annual conference was held on April 19, 2019. This education session represented the agencies 51st anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The City funded a non-profit (Lowell Community Development Corporation) through CDBG funding for tenant education efforts, they conducted a Tenant Rights and Responsibilities workshops.

Proposed Action #2.2 - Include information relating to reasonable accommodation, and fair housing more generally, among licensing materials for new landlords. Measurable Objective #2.2 - The development and inclusion of new materials to be included in licensing documents. The City requires registration of all rental units and a baseline inspection to ensure habitability. There are 84,665 units registered for 30,

275 properties. Since beginning inspections in 2018, to June 30, 2019, 4016 units have completed baseline inspections.

Proposed Action #2.3 - Conduct accessibility audits among newly constructed multifamily housing units in partnership with the Fair Housing Council of Central California. Measurable Objective #2.3 - The number of audit tests conducted and the results of those tests. FHCCC conducted a Systemic Testing project in Fresno. The target area of the testing was all available new home developments on the basis of race. The testing indicated discriminatory treatment of “protected” testers (African-American) 37% of the time. New home developments discriminated 33% of the time, and existing homes in established neighborhoods revealed discrimination 44% of the time.

Proposed Action 2.4 - Promote the provision of disabled-accessible units and housing for persons with mental and physical disabilities (Housing Element: Housing Plan Policy H- 5-d). Measurable Objective #2.4 - Efforts and policies to promote the provision of disabled accessible units.

Proposed Action #2.5 - Accommodate persons with disabilities who seek reasonable waiver or modification of land use controls and/or development standards pursuant to procedures and criteria set forth in the Development Code (Housing Element: Housing Plan Policy H-5-t). Measurable Objective #2.5 - Record of permitted accommodations of land-use controls and/or development standards. Three such accommodations were requested and granted in the Planning and Development Department in PY2018.

Private Sector Impediment #3: Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.

Proposed Action #3.1: Consider funding, matching funds, training programs and Section 3 opportunities for small business loan investment and to prepare small businesses for loans. Measurable Objective #3.1: The amount of funding dedicated to investment in small business and Section 3 training opportunities, and the amount of private sector investment supported or facilitated by those public investments. A non-profit organization named Helping Others Pursue Excellence Builds (H.O.P.E. Builds), was given \$15,000 in CDBG funds for their Section 3 Job Training program where they successfully assisted 40 Section 3 qualified residents. All HOME-funded development and substantial

rehabilitation projects are required to comply with Section 3 requirements. The Housing Authority of the City of Fresno maintains a list of eligible individuals by qualifications and interest.

Additional programs such as the Transformative Climate Communities (TCC) efforts are also focused in areas with relatively low levels of private investment in racial/ethnic minority neighborhoods. The TCC Program was established to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities. The City was awarded a TCC grant for \$66.5 million of investments in the Downtown, Chinatown and Southwest Fresno communities (TCC Project Area). These investment projects types include Affordable Housing and Sustainable Communities, Low-Income Weatherization, Urban Greening, Low Carbon Transportation, Urban and Community Forestry and Food Waster Prevention and Rescue. There are 24 projects with 12 different partners in addition to the City of Fresno. Adding to the \$66.5 million in TCC grant funding, partner agencies and the City are contributing a total of \$111,128,425.30 in leverage dollars to the projects. Specific to affordable housing is the Chinatown Housing Project. A high density, 4-story mixed-use development with 4,695 square feet of ground floor retail space, 56 affordable workforce housing units, and one manager's unit. The site consists of 0.60 acres of vacant land at 1101 F Street, Fresno, CA 93706 and is within one block of the proposed High Speed Rail Station and across the street from the proposed City Park. This project provides affordable housing, encourages use of mass transit and pedestrian walkways, and provides new retail space to stimulate economic development. There are three Sustainable Transportation Improvements (STI) planned. STI #1 will improve active transportation access to a transit stop in Chinatown located on F and Tulare Streets through the installation of 14 LED streetlights on F Street. Lighting will be installed from Fresno to Ventura Street. STI #2 will increase the urban tree canopy and provide more green space in Chinatown. This will be accomplished through planting 26 trees on F Street from Fresno to Mariposa Streets. One parklet will also be installed within these limits. STI #3 will reconstruct China Alley between Kern and Inyo into a permeable green alley and install strand lighting to increase visibility. The City will provide the long-term operations and maintenance of the improvements. The Fresno Housing Authority will

act as the lead agency for this project and will be contributing \$12,822,370 in leverage funding adding to the \$11,785,221 in TCC grant funding.

Density Bonus Programs: The TOD Height and Density Bonus program provides flexibility for projects that promote walkability, livability, and transit ridership near stations for Bus Rapid Transit and other enhanced transit service. For qualifying project sites, the bonus height may exceed the base district height by 25 percent and the bonus density may exceed that of the base district by 100 percent.

Private Sector Impediment #4: Low use of available fair housing resources/infrastructure.

Proposed Action #4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Measurable Objective #4.1- inclusion of the web-link and number of visits to the web page. City of Fresno's housing resources page is: https://www.fresno.gov/darm/housing-community-development/fair_housing.

Proposed Action #4.2 - Use CDBG to fund specific Fair Housing education and outreach in areas of concentration. Measurable Objective #4.2 - The amount of CDBG funding dedicated to Fair Housing outreach and education, the number of training sessions, and the number of participants in those training sessions.

In addition, the City provides CDBG funds to educate City residents on rental rights and responsibilities. These educational workshops are held at various locations throughout the City and are provided in English and Spanish.

Proposed Action #4.3 - Through a continuing contract with the FHCCC, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Measurable Objective #4.3 - Continuing contract with the FHCCC and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

A total of \$40,000 of CDBG funds were dedicated to Fair Housing efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC produced

12 one-hour radio broadcasts entitled, “Fair Housing: It’s the Law,” on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes.

The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. FHCCC also participated in two multicultural celebrations and block parties sponsored by West Fresno Family Resource Center, a homeless roundtable, and spoke before the California State Fair Employment and Housing Council. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the “23rd Annual Fair Housing Conference.” The annual conference was held on April 19, 2019. This education session represented the agency’s 51st anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

CASES BY BASIS		CASES BY ISSUE	
(Protected Basis)	(Total Number)	(Complaint Type)	(Total Number)
Race	60	Rental	191
Religion	0	Sales	1
Color	59	Advertising	0
Sex/Gender	4	Lending/Red-Lining	0

Handicap	63	Insurance	0
Familial Status	12	Zoning	0
National Origin	31	Accessibility	63
Other State Violations	14	Terms/Conditions	177
		Harassment	18
Total*	243	Total	450

*Complaints may contain more than one basis of discrimination. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

FHCCC has printed Fair Housing materials to promote awareness of fair housing laws and complaint procedures. The materials are available in English, Spanish, Hmong, Lao, Khmer, Vietnamese, Arabic and Cantonese and are available at the FHCCC and displayed in City and County offices and through local non-profit groups.

Public Sector Impediment #1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Proposed Action #1 - Expanding upon Private Sector Action 3.1 above, identify methods by which CDBG funding may be used to promote investment and leverage lending in areas of the city with high poverty and high concentrations of racial/ethnic minority residents. Measurable Objective #1.1 - The amount of lending that is generated, facilitated, or supported by funding in areas with high concentrations of poverty and racial/ethnic minority residents.

Proposed Action 1.2 - Expand or reallocate CDBG funding for infrastructural improvements, public works projects, and housing rehabilitation/preservation, focusing on areas of poverty and high concentrations of minority residents. Measurable Objective # 1.2 - The amount of new or additional CDBG funding designated for improvements to infrastructure, public works projects, and housing rehabilitation/preservation in areas of poverty and high concentrations of minority residents. During PY2018, as a result of the needs expressed during the Public Needs Hearing, the City focused a significant amount of CDBG funds on the following items: infrastructure improvements such as lighting and sidewalks; to service providers to address homelessness and those at risk of becoming homeless; park improvements; public facility improvements; community revitalization in neglected neighborhoods; and job training opportunities.

Proposed Action #1.3 - Pursue the creation of Enhanced Infrastructure Financing Districts (EIFD) in distressed areas around the city center, with the goal of securing additional redevelopment funding for those areas. Measurable Objective #1.3: The designation of EIFDs and the amount of funding allocated for redevelopment of existing housing units as affordable housing.

Proposed Action #1.4: Advocate and facilitate the conservation and rehabilitation of substandard residential properties by homeowners and landlords (Housing Element: Housing Plan Policy H-4-b). Measurable Objective #1.4: Policies and actions designed to facilitate conservation and rehabilitation of substandard housing.

Proposed Action #1.5: Continue to facilitate access to rehabilitation programs that provide financial and technical assistance to low- and moderate-income households for the repair and rehabilitation of existing housing with substandard conditions (Housing Element: Housing Plan Policy H-4-e). Measurable Objective #1.5: Policies and actions designed to facilitate access to rehabilitation programs. The City offers programs that provide paint and minor repair to seniors, distressed property grant, and home rehabilitation funds for lower-income households. These activities have been funded primarily with HOME and CDBG program funds. The Homeowner Rehabilitation Program provides a grant to low-income, owner-occupied households to make needed repairs and improvements to their homes. The maximum allowable amount for a rehabilitation grant is \$65,000. The City also offers a Senior Paint Program in the form of a grant to low-income senior citizens (62 years of age or older) who own and occupy their home. Grant funds provide for a licensed lead certified painting contractor to paint the exterior of the home. The Distressed Property Grant provides up to \$15,000 per property to assist low-income homeowners with correction of code violations. The City's Neighborhood Revitalization Division takes a neighborhood-by-neighborhood approach in qualifying areas to identify property owners that could benefit from our rehabilitation programs. This systematic, parcel-by-parcel approach has helped cultivate owners that would benefit most from our programs. Additionally, the Neighborhood Revitalization Teams also identify properties that contribute to blight in the area and have established a partnership with Habitat for Humanity Fresno County and others to assist in the removal of blight when owners are unable to do so as a result of the cost of removal or physical limitations.

Public Sector Impediment #2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2.1: Open a dialogue with affordable housing developers to identify barriers to entry for construction outside of areas in which affordable units are currently concentrated. Measurable Objective #2.1.1 - The record of dialogue between the City and affordable housing developers. Measurable Objective #2.1.2 - Identify resources to bridge the gap for developers of affordable housing units who face barriers to entry in neighborhoods with relatively low concentrations of affordable housing. There is an open dialogue between limited affordable housing developers and the City, specifically the Mayor's Office. City pursues use of general funds to further advance projects not addressed with HOME development funds.

Proposed Action #2.2 - Encourage the Fresno Housing Authority (FHA) to provide mobility counseling to voucher recipients. Measurable Objective #2.2 - The number of voucher recipients who have been provided mobility counseling. In PY 2018, the FHA position of mobility counselor (Housing Navigator) for voucher recipients was vacated and has not yet been backfilled. The FHA decided to take time and revisit the Mobility work by reviewing the data collected, findings, and position. They have since proposed to expand the effort by changing job descriptions and transitioning to two positions that would focus on mobility counseling and two other positions that would focus on landlord outreach. The funding for the four positions was approved by the Board. However, as the agency monitored the voucher program in the first two quarters of the year, they had to impose some temporary restrictions on voluntary moves. As a result, they delayed the relaunch of the Mobility efforts. The agency will relaunch this effort in September/October 2019.

In the meantime, the agency did purchase and secure funding to begin construction on 60 units of affordable housing in Clovis, CA. The FHA expects to break ground in December 2019. The location of this future development is in an area that meets all aspects of high opportunity. The children who will reside at this future property will attend the highest performing elementary school within Clovis Unified School District and also Fresno County's highest performing school district. This elementary school will also feed into the district's high performing middle school and high school. The agency has begun conversations with school district

administrators to plan for the 2020-21 academic year and transition of new students resulting from this future development.

Proposed Action #2.3 - Actively pursue funding to assist in the development, preservation, and rehabilitation of any existing housing type with a particular emphasis on the development of mixed-income neighborhoods (Housing Element: Housing Plan Program 5). Measurable Objective #2.3 - Policies and actions designed to secure funding for development, preservation, and rehabilitation of housing with an emphasis on developing mixed-income neighborhoods.

Proposed Action 2.4 - Ensure that all development applications are considered, reviewed, and approved without prejudice to the proposed residents (Housing Element: Housing Plan Policy H-5-e). Measurable Objective #2.4 - Efforts and policies designed to ensure equitable processing of development applications.

Public Sector Impediment #3: Need to promote active public participation and involvement on issues impacting city residents.

Proposed Action #3.1 - Establish an initiative, in partnership with local organizations and advocacy groups, to identify ways to promote public participation in housing and community development planning. Such organizations may include Stone Soup, the Center for New Americans, and the school districts, among others. Train agencies on City resources so they can hold additional public input sessions. City has enhanced public outreach to include no- and low-cost outreach that includes a diverse e-mail distribution list, publications (translated when applicable) in various papers and radio stations, and increase social media outreach. The Housing and Community Development Commission has representatives from the school district, and other community representatives.

Proposed Action #3.2 - Create a "meeting in a box" that will allow agencies to hold meetings at different times and locations and provide feedback to City. Action will be documented through the development of meeting materials and logistics. Funded with CDBG, and in coordination with the City, the Lowell CDC has developed curriculum for tenant and landlord education. Through continuing contract with the Fair Housing Council of Central California (FHCCC) and collaboration with the State Department of Fair Employment and Housing, disseminate fair housing information through city events, workshops, and local media (Housing Element: Housing Plan Program 25). Action will be documented through continued contract with the FHCCC and a record of marketing and public

outreach efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

Public Sector Impediment #4: Lack of use of the state fair housing system.

Proposed Actions 4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Action will be measured by inclusion of the web-link and number of visits and the click-through rate of visitors who access any of the links included on the web page. The City's housing resources page is located at: <https://www.fresno.gov/DARM/housing-community-development/housing-services/>. PY 2018 had a total of 750 external visits (302 unique) to the page.

Proposed Action # 4.2 -Include data-sharing provisions in future contracts with the Fair Housing Council of Central California (FHCCC) to receive fair housing complaints and testing data. Action will be measured by the revision of contracts with the FHCCC for the purposes of receiving and managing fair housing data.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

Proposed Action #4.3 - Open a dialogue with the Fair Housing Council. The purposes of this dialogue would be to share the results of the current AI study and to identify ways in which the city can collaborate with the Council on addressing the impediments included in the study.

Proposed Action # 4.4 - Through continuing contract with the Fair Housing Council of Central California, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Action will be documented through continued contractual relationships with the Fair Housing Council and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Planning and Development Department, Housing and Community Development Division (HCD Division) serves as the lead agency for monitoring compliance of CDBG, HOME, HESG and HOPWA Programs. HCD Division established procedures for monitoring of programs/activities and has a compliance staffing component. These procedures mandate compliance and timely implementation of the projects/activities by internal Departments, developers and subrecipients. HCD Division staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs/activities are in compliance with all applicable rules and regulations.

The monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded projects/activities. HCD Division staff review these reports on a regular basis and provides technical assistance where needed to assure compliance.

Minority Business Outreach:

The City established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, U.S. Department of Housing and Urban Development (HUD) at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials and other services for DOT, HUD and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;

- Help remove barriers to the Participation of DBEs in DOT, HUD and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

DBE Program Procedural Framework

The DBE Program, which was most recently updated in 2016, establishes a framework and a comprehensive set of procedures that have broad applicability across variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document establishes standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring and enforcement. The procedural framework calls for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system will also provide necessary data for compliance reviews and uniform reporting requirements.

Departments shall provide copies of the records to the DBE Program Coordinator who shall be the custodian in charge of maintaining records showing procedures which have been utilized to implement this DBE Program including outreach, technical assistance efforts and referrals, and communication programs. The records shall also show the contract awards to DBEs including names, addresses, phone numbers, nature of the work, total value of the contract/subcontract and the overall percentage utilization of DBE awards. Records will provide data of actual DBE attainments. DBE participation will be credited toward overall goals only when payments are actually made to DBE

firms. The contract awards to DBEs shall be measured against the overall contracts awarded annually and the overall DBE goals. The records shall be provided to the DBE Program Coordinator on an annual basis for construction, professional services and other procurements, including procurements solicited under City of Fresno Charter Section 1208 for competitive bidding. Whenever possible, the DBE Program Coordinator shall be provided with reports from contractors on their progress in meeting DBE contractual obligations; and reports from DBEs to verify that they have performed the work committed to DBEs at contract award, including payments actually made to DBE firms. Final utilization reports will be required to be completed by the contractor within 30 days of Notice of Completion. Reports will be on a form provided by the City. The City will require prime contractors to maintain records and documents of payments to DBEs. These records will be made available for inspection upon request by any authorized representative of the City or applicable federal agency. This reporting requirement also extends to any certified DBE subcontractor. The City audits contract payments to DBEs to ensure the actual amount paid to DBE subcontractors equals or exceeds the dollar amounts stated in the schedule of DBE Participation.

DBE Program Specific HUD CDBG and HOME Standards and Requirements

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506 (g) (6) (CDBG) and 24 CFR 92.508 (a) (7) (ii) (B) (HOME)

RECORDKEEPING REQUIREMENTS: Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative steps to assure that minority business and women business enterprise have an equal opportunity.

Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions. These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

HOME Monitoring Schedule and Results

The following completed projects were monitored during the 2018-2019 program year: Villa Del Mar Apartments, Village at Kings Canyon Apartments, Brierwood Court Apartments, Geneva Village Apartments, Arbor Court Apartments, Sierra Gateway I

Senior Apartments, Tyler Duplex, Martin Luther King Square Apartments, Oak Park Senior Villas, Sandstone Apartments, Echo Duplex, Tanager Springs I Apartments, Tanager Springs II Apartments, Parc Grove Commons II Apartments, 330 Van Ness Cottages, Renaissance at Sant Clara Apartments, Bridges at Florence Apartments, Sierra Gateway II Senior Apartments, City View Apartments, Parc Grove Commons Northwest Apartments, Plaza Mendoza Apartments, Viking Village Apartments, Cedar Court Apartments, Inyo Terrace Apartments, Fultonia West Apartments, Cedar Heights Apartments, Calaveras Court Apartments, and Glen Avenue Apartments.

During the PY 2018 monitoring, the following risk assessments were noted: Parc Grove Commons II and Parc Grove Northwest continue to be classified as High Risk until the next monitoring in 2020. There are several units that require attention to health and safety.

On an annual basis, as part of the monitoring process the city verifies that 419 families previously assisted with federal funds that impose occupancy requirements over the length of an affordability period continue to occupy the home as their principal residence. Beneficiaries that no longer meet the occupancy requirements are referred to loan servicing for repayment of funds.

HESG Monitoring Schedule and Results

During PY2018, program managers and consultants identified ways to improve on monitoring and working with subrecipients to ensure compliance with applicable local and federal regulations. New procedures for specific policies were recommended for monitoring subrecipient agencies and for providing training and coordination. At the beginning of each program year, City staff met with all CDBG-funded project managers to discuss the reporting requirements and the monitoring plan. Program providers are required, on a quarterly basis, to provide progress reports, which are reviewed for compliance.

During the course of the year, site monitoring reviews were held with program providers utilizing the following model:

- A formal monitoring notification letter was submitted to subrecipient agencies prior to monitoring.
- An entrance interview was held with key representatives for clarification of the program's purpose, scope, objectives, and goals.
- The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance.

- Documentation of the monitoring includes completed monitoring check sheets, supporting documentation, and a final results letter.
- Formal notification of the results of the monitoring review were sent to the program provider, which creates a permanent written record and an outline of any concerns and/or findings, and set a deadline for written response and corrective actions.
- It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

During the PY 2018, three (3) public service agencies were monitored for HESG.

- Marjaree Mason Center – June 18, 2019
- Westcare – June 18, 2019
- Poverello House – June 25, 2019

Results for the three (3) public service agencies were reviewed and determined that property documentation was maintained in the files and supported the services being provided. Invoicing as a whole has improved considerably during the past year and will continue to be a focus in the coming year. HQS inspections were scheduled for August of 2019 and will be reported in the next years CAPER. The two CDBG infrastructure improvement awards for included a kitchen remodel and bathroom remodel. So far, Marjaree Mason has accomplished their kitchen remodel in April of 2019 and is currently working on the bathroom remodel. Work on the bathroom remodel is expected to be completed in winter of 2020. Poverello House completed an HVAC replacement project in January of 2019. Westcare Foundation completed a window replacement project in their facility on Bulldog Lane in February 2019 and is scheduled to be completed a fire alarms replacement project in their MLK facility in the fall of 2019.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On August 13, 2019, the City published a public notice of the public hearing and the review and comment period for the PY 2018 Draft CAPER in the daily publication of the Fresno Bee. Public notices were also distributed to the public through posting at neighborhood community centers, the City's Facebook and Twitter accounts, the City Website, and read on-air at KBIF 900AM, a local Hmong and Punjabi radio station. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice, and advised of the comment and community engagement process. The email distribution list contains addresses that range from residents, to community based organizations and public/private agencies, all encouraged to share the information with

their networks as well. The Public Notice also appeared in the bi-weekly publication of Vida en el valle on August 14, 2019.

On August 16, 2019, the City of Fresno made available a Public Review Draft of the 2018-2019 CAPER for a thirty day review and comment period. The draft will be available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments on the CAPER are to be mailed to: City of Fresno, attention to Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno California, 93721, or by e-mail to: HCDD@fresno.gov. Please reference "2018–2019 CAPER" in the subject line of an email message. Written comments must be received no later than 5:00 PM, September 17, 2019.

The Housing and Community Development Commission (HCDC) will conduct a workshop and receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and Public Hearing to receive comments on the CAPER on September 19, 2019, at 10:30 AM.

The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at www.fresno.gov, as well as in the Office of the City Clerk.

Public Comments

In addition to comments received through the public hearing, the City accepts public comments in any form convenient to the public, including through written responses, facsimile, and email. The City considers all comments and views received in writing or orally at public hearings in preparing the CAPER. All comments received will be reflected in the PY 2018 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2018 represents the fourth year of the City's 2015-2019 Consolidated Plan. The Consolidated Plan outlines the City's strategies for the program years 2015 through 2019. There have been no major changes in the City's objectives since the development of the plan. The City, however, reviewed and revised housing rehabilitation program operating policies and procedures to strengthen operations and carryout programs more effectively.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder Consolidated Plan implementation by action or willful inaction;
- Pursued all resources described in the Consolidated Plan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The below list of completed projects were monitored during the PY2018 with no issues.

Villa Del Mar Apartments	Geneva Village Apartments
Village at Kings Canyon Apartments	Sierra Gateway I Apartments
Brierwood Court Apartments	Oak Park Senior Villas
Arbor Court Apartments	Sandstone Apartments
MLK square Apartments	Tanager Springs I Apartments
330 Van Ness Cottages	Tanager Springs II Apartments
Bridges at Florence Apartments	Parc Grove Commons Apartments
City View Apartments	Parc Grove Northwest Apartments
Calaveras Court Apartments	Renaissance at Santa Clara
Sierra Gateway II Apartments	Plaza Mendoza Apartments
Viking Village Apartments	Cedar Court Apartments
Inyo Terrace Apartments	Fulton West Apartments
Cedar Heights Apartments	Tyler Street Duplex
Echo Duplex	Glenn Avenue Apartments

There were no newly constructed projects during the program year that required initial inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply.

The City requires that each HOME-assisted property obtain a City-approved Affirmative Fair Housing Marketing Plan for available units in developments that have five or more HOME-assisted units. In the PY 2018, there were no properties that required an initial Affirmative Fair Housing Marketing Plan. All of the existing apartment complexes have an approved Affirmative Fair Housing Marketing Plan.

Affirmative marketing of business opportunities under the HOME Program include, but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities

and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- Divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- Require all prime contractors, if subcontracts are to be let, to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and Developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

“The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions.”

City staff performing annual monitoring follows up with property managers to ensure an Affirmative Fair Housing Marketing Plan has been submitted to the City for review and approval.

In addition, the City's notice of HOME Program funding availability specifically encourages minority- and women-owned firms to submit an application consistent with the City's policy to insure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2018-2019 program year, the City received a total of \$227,853.47 of HOME Program Income. Of this amount, \$22,785.35 or 10% was sub-allocated for HOME program administration and the remaining balance will be used to reduce the amount of entitlement funds drawn from the City's Treasury account.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

On April 13, 2017, the City adopted its 2015-2023 Housing Element that identifies the housing needs of the city and introduces programs and activities aimed at addressing those needs. In addition, the Housing Element examines the housing needs of the City, the long-term strategies to meet those needs, and determines the priority needs for a five year period.

The Housing and Community Development Division currently operates a New Development / Substantial Rehabilitation Program which requires coordination with the State's Low Income Housing Tax Credit (LIHTC) Program. The City is the Local Reviewing Agency for the Program and annually receives two to three LIHTC applications, for new development or substantial rehabilitation projects, for evaluations and comment. In return for the City's evaluation of the application, the State provides the City with a nominal stipend to cover the review cost.

The City also operates an Owner-Occupied Rehabilitation Program, Senior Paints Program, Tenant-Based Rental Assistance Program, and Housing Opportunities for Person with Aids Program.

Also during the program year, the City provided one developer with approximately \$2.3 million in Community Development Block Grant funds for the acquisition of the future Fancher Creek Senior Apartments site. The proposed Fancher Creek Senior Apartments will be part of the Fancher Creek Master Plan Community that when completed will consist of 95-acres of commercial, retail, office, residential housing, a town center plaza, lake, and restaurants.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	25	17
Tenant-based rental assistance	20	16 units (these are the total in the voucher program as of 6/30/19)
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	20	20
Total	65	53

Table 1 – HOPWA Number of Households Served

Narrative

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metro area. WestCare operates The Living Room and provides Tenant Based Rental Assistance (TBRA) and Short-term Rental Mortgage and Utilities (STRMU). Participants in the program are referred to the City of Fresno Housing Authority for long term housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FRESNO
Organizational DUNS Number	071887855
EIN/TIN Number	946000338
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fresno/Madera County CoC

ESG Contact Name

Prefix	
First Name	Jennifer
Middle Name	K
Last Name	Clark
Suffix	
Title	Director

ESG Contact Address

Street Address 1	2600 Fresno Street Room 3070
Street Address 2	
City	Fresno
State	CA
ZIP Code	-
Phone Number	559-621-8001
Extension	
Fax Number	559-457-1316
Email Address	jennifer.clark@fresno.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Thomas
Last Name	Morgan
Suffix	
Title	Housing and Community Development Manager
Phone Number	559-621-8064
Extension	
Email Address	thomas.morgan@fresno.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRESNO HOUSING AUTHORITY

City: Fresno

State: CA

Zip Code: 93721

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$20,236

Subrecipient or Contractor Name: MARJAREE MASON CENTER

City: Fresno

State: CA

Zip Code:

DUNS Number: 173284605

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$313,173

Subrecipient or Contractor Name: WestCare of California

City: Fresno

State: CA

Zip Code: 93703

DUNS Number: 054612767

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$183,972

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$11,000

CR-65 - Persons Assisted

SEE ATTACHED SAGE HMIS HESG REPORT

HUD ESG CAPER

Filters for this report

- Client ID
- Q4a record ID
- Submission ID
- Q4a record ID
- Submission ID
- Report executed on

78790
(all)
90500
(all)
90500
8/13/2019 5:13:49 PM

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name
Middle name
Last name
Suffix
Title
Street Address 1
Street Address 2
City
State
ZIP Code
E-mail Address
Phone Number
Extension
Fax Number

Thomas
Morgan
Housing and Community Development manager
2600 Fresno Street, CH3S 3065
Fresno
California
93721
thomas.morgan@fresno.gov
(559)621-8064

Q01b. Grant Information

As of 8/9/2019Fiscal YearGrant NumberCurrent Authorized AmountTotal DrawnBalanceObligation DateExpenditure
Deadline2018E18MVC060001\$578,163.00\$599,575.16\$478,587.849/1
2/20189/12/20202017E17MVC060001\$569,903.00\$387,505.39\$182,
397.619/22/20179/22/20192016E16MVC060001\$565,293.00\$529,76
4.03\$35,528.978/22/20168/22/20182015E15MVC060001\$559,850.0
0\$559,850.00\$509/14/20159/14/20172014E14MVC060001\$517,584.0
0\$517,584.00\$506/30/20156/30/20172013E13MVC060001\$418,009.0
0\$418,009.00\$5010/6/201310/6/20152012E12MVC060001\$596,740.0
0\$596,740.00\$5010/5/201210/5/20142011Total\$3,805,542.00\$3,10
9,027.58\$696,514.42

ESG information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

- Street Outreach 1
- Emergency Shelter 2
- Transitional Housing (grandfathered under ES) 0
- Day Shelter (funded under ES) 0
- Rapid Re-Housing 2
- Homelessness Prevention 1

Q01c. Additional Information

HMIS
Comparable Database
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Q04a: Project Identifiers in HMIS

Organization Name
Organization ID
Project Name
Project ID
HMIS Project Type
Method of Tracking ES
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Marjaree Mason Center, Inc.
Emergency Shelter
1

HUD ESG CAPER

- Filters for this report
- Client ID
 - Q4a record ID
 - Submission ID
 - Q4a record ID
 - Submission ID
 - Report executed on

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

- First name
- Middle name
- Last name
- Suffix
- Title
- Street Address 1
- Street Address 2
- City
- State
- ZIP Code
- E-mail Address
- Phone Number
- Extension
- Fax Number

Q01b. Grant Information

- ESG Information from IDIS
- CAPER reporting includes funds used from fiscal year:
- Project types carried out during the program year:
- Enter the number of each type of projects funded through ESG during this program year.
- Street Outreach
 - Emergency Shelter
 - Transitional Housing (grandfathered under ES)
 - Day Shelter (funded under ES)
 - Rapid Re-Housing
 - Homelessness Prevention

Q01c. Additional Information

- HMIS
- Comparable Database
- Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?
- Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Q04a: Project Identifiers in HMIS

- Organization Name
- Organization ID
- Project Name
- Project ID
- HMIS Project Type
- Method of Tracking ES
- Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	Yes
CSV Exception?	Yes
Uploaded via emailed hyperlink?	CLHil6LXTu
Email unique ID record link	ESG Shelter
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Marjaree Mason Center, Inc.
Organization Name	
Organization ID	City Rapid Rehousing
Project Name	
Project ID	13
HMIS Project Type	
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	Yes
CSV Exception?	Yes
Uploaded via emailed hyperlink?	JH2If0rJIY
Email unique ID record link	Rapid Re-Housing
Project name (user-specified)	PH - Rapid Re-Housing
Project type (user-specified)	Poverello House
Organization Name	
Organization ID	34
Project Name	ES - Emergency Shelter Voucher Program (ESG)
Project ID	3745
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	No
CSV Exception?	Yes
Uploaded via emailed hyperlink?	BSuUheIoF8
Email unique ID record link	Hotel/Motel Vouchers
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	WestCare California
Organization Name	
Organization ID	129
Project Name	RR - WestCare ESG Project Unite RR
Project ID	3729
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	No
CSV Exception?	Yes
Uploaded via emailed hyperlink?	sKScqcyohtf
Email unique ID record link	Project Unite
Project name (user-specified)	PH - Rapid Re-Housing
Project type (user-specified)	WestCare California
Organization Name	
Organization ID	129
Project Name	HP - WestCare ESG Project Unite HP
Project ID	3728
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	No
CSV Exception?	Yes
Uploaded via emailed hyperlink?	G1ghKHpfyy
Email unique ID record link	Project Unite
Project name (user-specified)	Homelessness Prevention
Project type (user-specified)	

Q05a: Report Validations Table

Total Number of Persons Served	795
Number of Adults (Age 18 or Over)	341
Number of Children (Under Age 18)	453
Number of Persons with Unknown Age	1

	Identify the Project ID's of the Housing Projects this Project is Affiliated with
	CSV Exception?
	Uploaded via emailed hyperlink?
	Email unique ID record link
	Project name (user-specified)
	Project type (user-specified)
	Organization Name
	Organization ID
	Project Name
	Project ID
	HMIS Project Type
	Method of Tracking ES
	Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
	Identify the Project ID's of the Housing Projects this Project is Affiliated with
	CSV Exception?
	Uploaded via emailed hyperlink?
	Email unique ID record link
	Project name (user-specified)
	Project type (user-specified)
	Organization Name
	Organization ID
	Project Name
	Project ID
	HMIS Project Type
	Method of Tracking ES
	Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
	Identify the Project ID's of the Housing Projects this Project is Affiliated with
	CSV Exception?
	Uploaded via emailed hyperlink?
	Email unique ID record link
	Project name (user-specified)
	Project type (user-specified)
	Organization Name
	Organization ID
	Project Name
	Project ID
	HMIS Project Type
	Method of Tracking ES
	Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
	Identify the Project ID's of the Housing Projects this Project is Affiliated with
	CSV Exception?
	Uploaded via emailed hyperlink?
	Email unique ID record link
	Project name (user-specified)
	Project type (user-specified)
	Organization Name
	Organization ID
	Project Name
	Project ID
	HMIS Project Type
	Method of Tracking ES
	Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
	Identify the Project ID's of the Housing Projects this Project is Affiliated with
	CSV Exception?
	Uploaded via emailed hyperlink?
	Email unique ID record link
	Project name (user-specified)
	Project type (user-specified)

Q05a: Report Validations Table

Total Number of Persons Served
Number of Adults (Age 18 or Over)
Number of Children (Under Age 18)
Number of Persons with Unknown Age

Number of Leavers	618
Number of Adult Leavers	263
Number of Adult and Head of Household Leavers	264
Number of Stayers	177
Number of Adult Stayers	78
Number of Veterans	1
Number of Chronically Homeless Persons	19
Number of Youth Under Age 25	122
Number of Parenting Youth Under Age 25 with Children	38
Number of Adult Heads of Household	322
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or Mo	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused
Name	0
Social Security Number	317
Date of Birth	1
Race	1
Ethnicity	0
Gender	0
Overall Score	

Q06b: Data Quality: Universal Data Elements

Error Count	
Veteran Status	7
Project Start Date	0
Relationship to Head of Household	2
Client Location	0
Disabling Condition	2

Q06c: Data Quality: Income and Housing Data Quality

Error Count	
Destination	109
Income and Sources at Start	6
Income and Sources at Annual Assessment	0
Income and Sources at Exit	9

Q06d: Data Quality: Chronic Homelessness

Count of Total Records	
ES, SH, Street Outreach	21
TH	0
PH (All)	58
Total	79

Q06e: Data Quality: Timeliness

Number of ProjectStart Records	
0 days	463
1-3 Days	139
4-6 Days	34
7-10 Days	11
11+ Days	109

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

# of Records	
Contact (Adults and Heads of Household in Street Outreach or ES - NE	0
Bed Night (All Clients in ES - NBN)	0

Q07a: Number of Persons Served

Total	
Adults	341
Children	453
Client Doesn't Know/ Client Refused	1
Data Not Collected	0
Total	795

Q08a: Households Served

Total	
Total Households	338

Q08b: Point-in-Time Count of Households on the Last Wednesday

Total	
January	10

Information Missing	Data Issues	% ofError Rate
0	0	0.00 %
0	1	40.00 %
1		0.25 %
0	0	0.13 %
0	0	0.00 %
0	0	0.00 %

% ofError Rate
2.05 %
0.00 %
0.25 %
0.00 %
0.25 %

% ofError Rate
17.64 %
1.86 %
0.00 %
3.41 %

Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing
0	0	0
0	0	0
0	0	5
0	0	0

Number of ProjectExit Records	% ofinactive Records
356	--
122	--
52	
9	
98	

Without Children	With Children and Adults	With Only Children
128	212	0
0	431	1
0	1	0
0	0	0
128	644	1

Without Children	With Children and Adults	With Only Children
124	213	1

Without Children	With Children and Adults	With Only Children
8	2	0

Number of Leavers
Number of Adult Leavers
Number of Adult and Head of Household Leavers
Number of Stayers
Number of Adult Stayers
Number of Veterans
Number of Chronically Homeless Persons
Number of Youth Under Age 25
Number of Parenting Youth Under Age 25 with Children
Number of Adult Heads of Household
Number of Child and Unknown-Age Heads of Household
Heads of Households and Adult Stayers in the Project 365 Days or Mc

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element
Name
Social Security Number
Date of Birth
Race
Ethnicity
Gender
Overall Score

Q06b: Data Quality: Universal Data Elements

Veteran Status
Project Start Date
Relationship to Head of Household
Client Location
Disabling Condition

Q06c: Data Quality: Income and Housing Data Quality

Destination
Income and Sources at Start
Income and Sources at Annual Assessment
Income and Sources at Exit

Q06d: Data Quality: Chronic Homelessness

ES, SH, Street Outreach
TH
PH (All)
Total

Q06e: Data Quality: Timeliness

0 days
1-3 Days
4-6 Days
7-10 Days
11+ Days

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Contact (Adults and Heads of Household in Street Outreach or ES - NE
Bed Night (All Clients in ES - NBN)

Q07a: Number of Persons Served

Adults
Children
Client Doesn't Know/ Client Refused
Data Not Collected
Total

Q08a: Households Served

Total Households

Q08b: Point-in-Time Count of Households on the Last Wednesday

January

Number of Times DK/R/missing
0
0
2
0

Number of Months DK/R/missing
0
0
0
0

% of Records Unable to Calculate
0.00 %
-
9.00 %
6.61 %

Unknown Household Type

0
0
0
0
0

Unknown Household Type

0

Unknown Household Type

0

Q09a: Number of Persons Contacted	April	7	4	3	0	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
	July	27	22	5	0			
	October	18	16	2	0			
	All Persons Contacted	0	0	0	0			
	Once	0	0	0	0			
Q09b: Number of Persons Engaged	2-5 Times	0	0	0	0	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
	6-9 Times	0	0	0	0			
	10+ Times	0	0	0	0			
	Total Persons Contacted	0	0	0	0			
	Rate of Engagement	0	0	0	0			
Q10a: Gender of Adults	Total	37	23	14	0	Without Children	With Children and Adults	Unknown Household Type
	Male	37	23	14	0			
	Female	302	103	198	0			
	Trans Female (MTF or Male to Female)	1	1	0	0			
	Trans Male (FTM or Female to Male)	1	1	0	0			
Q10b: Gender of Children	Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	With Children and Adults	With Only Children	Unknown Household Type
	Client Doesn't Know/Client Refused	0	0	0	0			
	Data Not Collected	0	0	0	0			
	Subtotal	341	128	212	0			
	Total	221	212	0	0			
Q10c: Gender of Persons Missing Age Information	Male	221	212	1	0	Without Children	With Children and Adults	With Only Children
	Female	232	219	0	0			
	Trans Female (MTF or Male to Female)	0	0	0	0			
	Trans Male (FTM or Female to Male)	0	0	0	0			
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
Q10d: Gender by Age Ranges	Client Doesn't Know/Client Refused	0	0	0	0	Without Children	With Children and Adults	With Only Children
	Data Not Collected	0	0	0	0			
	Subtotal	453	431	0	0			
	Total	0	0	0	0			
	Male	1	2	1	1			
Q11: Age	Female	0	0	0	0	Under Age 18	Age 18-24	Age 25-61
	Trans Female (MTF or Male to Female)	0	0	0	0			
	Trans Male (FTM or Female to Male)	0	0	0	0			
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
	Client Doesn't Know/Client Refused	0	0	0	0			
Q11a: Age	Data Not Collected	0	0	0	0	Under Age 18	Age 18-24	Age 25-61
	Subtotal	1	2	1	1			
	Total	258	221	7	7			
	Male	535	232	45	45			
	Female	2	0	1	1			
Q11b: Age	Trans Female (MTF or Male to Female)	0	0	0	0	Without Children	With Children and Adults	With Only Children
	Trans Male (FTM or Female to Male)	0	0	0	0			
	Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
	Client Doesn't Know/Client Refused	0	0	0	0			
	Data Not Collected	0	0	0	0			
Q11c: Age	Subtotal	795	453	53	53	Without Children	With Children and Adults	With Only Children
	Total	170	0	170	0			
	Under 5	214	0	214	0			
	5 - 12	68	0	68	0			
	13 - 17	54	20	34	0			
Q11d: Age	18 - 24	0	0	0	0	Without Children	With Children and Adults	With Only Children
	25 - 34	0	0	0	0			
	35 - 44	0	0	0	0			
	45 - 54	0	0	0	0			
	55 - 64	0	0	0	0			

Month	0	0	0
April			
July			
October			

Q09a: Number of Persons Contacted

Once
2-5 Times
6-9 Times
10+ Times
Total Persons

Q09b: Number of Persons Engaged

Once
2-5 Contacts
6-9 Contacts
10+ Contacts
Total Persons Engaged
Rate of Engagement

Q10a: Gender of Adults

Male	Female	Trans Female (MTF or Male to Female)	Trans Male (FTM or Female to Male)	Gender Non-Conforming (i.e. not exclusively male or female)	Client Doesn't Know/Client Refused	Data Not Collected	Subtotal
1	1	1	1	1	1	1	7

Q10b: Gender of Children

Male	Female	Trans Female (MTF or Male to Female)	Trans Male (FTM or Female to Male)	Gender Non-Conforming (i.e. not exclusively male or female)	Client Doesn't Know/Client Refused	Data Not Collected	Subtotal
1	1	1	1	1	1	1	7

Q10c: Gender of Persons Missing Age Information

Unknown Household Type	
Male	0
Female	0
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0
Gender Non-Conforming (i.e. not exclusively male or female)	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	0

Q10d: Gender by Age Ranges

	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2	0	0
Female	3	2	0
Trans Female (MTF or Male to Female)	0	0	0
Trans Male (FTM or Female to Male)	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Subtotal	5	2	0

Q11: Age

Under 5	0
5 - 12	0
13 - 17	0
18 - 24	0

25 - 34	125	22	103	0
35 - 44	92	30	62	0
45 - 54	42	24	18	0
55 - 61	2	22	2	0
62+	5	5	0	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Total	795	123	672	0

Q12a: Race

Total	Without Children	With Children and Adults	With Only Children
White	80	448	0
Black or African American	32	138	0
Asian	4	40	0
American Indian or Alaska Native	0	20	0
Native Hawaiian or Other Pacific Islander	0	3	0
Multiple Races	7	22	0
Client Doesn't Know/Client Refused	0	1	0
Data Not Collected	0	0	0
Total	123	672	0

Q12b: Ethnicity

Total	Without Children	With Children and Adults	With Only Children
Non-Hispanic/Non-Latino	82	297	0
Hispanic/Latino	41	375	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	123	672	0

Q13a1: Physical and Mental Health Conditions at Start

Total Persons	Without Children	With Children and Adults	With Only Children
Mental Health Problem	42	37	0
Alcohol Abuse	1	0	0
Drug Abuse	15	5	0
Both Alcohol and Drug Abuse	1	3	0
Chronic Health Condition	33	40	0
HIV/AIDS	3	0	0
Developmental Disability	6	12	0
Physical Disability	35	20	0

Q13b1: Physical and Mental Health Conditions at Exit

Total Persons	Without Children	With Children and Adults	With Only Children
Mental Health Problem	34	32	0
Alcohol Abuse	1	0	0
Drug Abuse	12	5	0
Both Alcohol and Drug Abuse	0	4	0
Chronic Health Condition	26	22	0
HIV/AIDS	2	0	0
Developmental Disability	6	10	0
Physical Disability	23	18	0

Q13c1: Physical and Mental Health Conditions for Stayers

Total Persons	Without Children	With Children and Adults	With Only Children
Mental Health Problem	6	9	0
Alcohol Abuse	0	0	0
Drug Abuse	2	0	0
Both Alcohol and Drug Abuse	1	1	0
Chronic Health Condition	4	11	0
HIV/AIDS	1	0	0
Developmental Disability	1	1	0
Physical Disability	12	8	0

Q14a: Domestic Violence History

Total	Without Children	With Children and Adults	With Only Children
Yes	77	195	0
No	46	24	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	123	219	0

Q14b: Persons Fleeing Domestic Violence

Total	Without Children	With Children and Adults	With Only Children
Yes	70	174	0
No	6	21	0

25 - 34	0
35 - 44	0
45 - 54	0
55 - 61	0
62+	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q12a: Race

White	Unknown Household Type
Black or African American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple Races	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q12b: Ethnicity

Non-Hispanic/Non-Latino	Unknown Household Type
Hispanic/Latino	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q13a1: Physical and Mental Health Conditions at Start

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q13b1: Physical and Mental Health Conditions at Exit

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q13c1: Physical and Mental Health Conditions for Stayers

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q14a: Domestic Violence History

Yes	Unknown Household Type
No	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q14b: Persons Fleeing Domestic Violence

Yes	Unknown Household Type
No	0
	0

Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	271

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children
Homeless Situations	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	129	37	92	0
Transitional housing for homeless persons (including homeless youth)	5	1	4	0
Place not meant for habitation	69	41	28	0
Safe Haven	5	4	1	0
Interim Housing	0	0	0	0
Subtotal	208	83	125	0
Institutional Settings	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0
Substance abuse treatment facility or detox center	2	1	1	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0
Foster care home or foster care group home	0	0	0	0
Long-term care facility or nursing home	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0
Subtotal	2	1	1	0
Other Locations	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0
Owned by client, no ongoing housing subsidy	4	1	3	0
Owned by client, with ongoing housing subsidy	1	1	0	0
Rental by client, no ongoing housing subsidy	44	9	35	0
Rental by client, with VASH subsidy	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	2	6	0
Staying or living in a friend's room, apartment or house	20	10	10	0
Staying or living in a family member's room, apartment or house	31	8	23	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	14	6	8	0
Subtotal	123	38	85	0
Total	333	122	211	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	194	1	139
W/C	45	0	43
TANF Child Care Services	3	0	2
TANF Transportation Services	5	0	5
Other TANF-Funded Services	3	0	2
Other Source	28	0	29

Q21: Health Insurance

	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
Medicaid	46	0	31
Medicare	83	1	64
State Children's Health Insurance Program	368	0	280
VA Medical Services	1	0	1
Employer Provided Health Insurance	2	0	1
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	3	0	4
State Health Insurance for Adults	214	1	170
Indian Health Services Program	0	0	1
Other	1	0	1
No Health Insurance	87	0	78
Client Doesn't Know/Client Refused	3	0	12
Data Not Collected	3	0	2
Number of Stayers Not Yet Required to Have an Annual Assessment	0	175	0
1 Source of Health Insurance	680	0	512
More than 1 Source of Health Insurance	16	1	17

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	147	134	13
8 to 14 days	69	60	9
15 to 21 days	56	36	20
22 to 30 days	52	49	3
31 to 60 days	217	156	61

Client Doesn't Know/Client Refused 0
Data Not Collected 0
Total 0

Q15: Living Situation

	Unknown Household Type
Homeless Situations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Transitional housing for homeless persons (including homeless youth	0
Place not meant for habitation	0
Safe Haven	0
Interim Housing	0
Subtotal	0
Institutional Settings	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison or juvenile detention facility	0
Foster care home or foster care group home	0
Long-term care facility or nursing home	0
Residential project or halfway house with no homeless criteria	0
Subtotal	0
Other Locations	0
Permanent housing (other than RRH) for formerly homeless persons	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH subsidy	0
Rental by client with GPD TIP subsidy	0
Rental by client, with other housing subsidy (including RRH)	0
Hotel or motel paid for without emergency shelter voucher	0
Staying or living in a friend's room, apartment or house	0
Staying or living in a family member's room, apartment or house	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	0
Total	0

Q20a: Type of Non-Cash Benefit Sources

Supplemental Nutritional Assistance Program
WIC
TANF Child Care Services
TANF Transportation Services
Other TANF-Funded Services
Other Source

Q21: Health Insurance

Medicaid
Medicare
State Children's Health Insurance Program
VA Medical Services
Employer-Provided Health Insurance
Health Insurance Through COBRA
Private Pay Health Insurance
State Health Insurance for Adults
Indian Health Services Program
Other
No Health Insurance
Client Doesn't Know/Client Refused
Data Not Collected
Number of Stayers Not Yet Required to Have an Annual Assessment
1 Source of Health Insurance
More than 1 Source of Health Insurance

Q22a2: Length of Participation – ESG Projects

0 to 7 days
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days

61 to 90 days 112
91 to 180 days 107
181 to 365 days 33
366 to 730 days (1-2 Yrs) 2
731 to 1,095 days (2-3 Yrs) 0
1,096 to 1,460 days (3-4 Yrs) 0
1,461 to 1,825 days (4-5 Yrs) 0
More than 1,825 days (> 5 Yrs) 0
Data Not Collected 0
Total 795

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children
7 days or less 27	1	26	0
8 to 14 days 29	4	23	2
15 to 21 days 10	1	9	0
22 to 30 days 34	4	30	0
31 to 60 days 28	9	19	0
61 to 180 days 22	11	11	0
181 to 365 days 0	0	0	0
366 to 730 days (1-2 Yrs) 1	1	0	0
Total (persons moved into housing) 38	24	14	0
Average length of time to housing 56	77	20	-
Persons who were exited without move-in 14	9	5	0
Total persons 165	40	123	2

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children
- no data -			

Q22d: Length of Participation by Household Type

Total	Without Children	With Children and Adults	With Only Children
7 days or less 147	35	112	0
8 to 14 days 69	13	56	0
15 to 21 days 56	8	48	0
22 to 30 days 52	12	40	0
31 to 60 days 217	37	180	0
61 to 90 days 112	16	96	0
91 to 180 days 107	10	97	0
181 to 365 days 33	16	17	0
366 to 730 days (1-2 Yrs) 2	2	0	0
731 to 1,095 days (2-3 Yrs) 0	0	0	0
1,096 to 1,460 days (3-4 Yrs) 0	0	0	0
1,461 to 1,825 days (4-5 Yrs) 0	0	0	0
More than 1,825 days (> 5 Yrs) 0	0	0	0
Data Not Collected 0	0	0	0
Total 795	149	644	0

Q23a: Exit Destination – More Than 90 Days

Total	Without Children	With Children and Adults	With Only Children
Permanent Destinations 0	0	0	0
Moved from one HOPWA funded project to HOPWA PH 0	0	0	0
Owned by client, no ongoing housing subsidy 0	0	0	0
Owned by client, with ongoing housing subsidy 0	0	0	0
Rental by client, no ongoing housing subsidy 50	10	40	0
Rental by client, with VASH housing subsidy 0	0	0	0
Rental by client, with GPD TIP housing subsidy 0	0	0	0
Rental by client, with other ongoing housing subsidy 3	3	0	0
Permanent housing (other than RRH) for formerly homeless persons 3	3	0	0
Staying or living with family, permanent tenure 2	1	1	0
Staying or living with friends, permanent tenure 1	0	0	0
Rental by client, with RRH or equivalent subsidy 0	0	0	0
Subtotal 59	18	41	0
Temporary Destinations 0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher 5	3	2	0
Moved from one HOPWA funded project to HOPWA TH 0	0	0	0
Transitional housing for homeless persons (including homeless youth) 0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house) 2	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house) 0	0	0	0

61 to 90 days
91 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
731 to 1,095 days (2-3 Yrs)
1,096 to 1,460 days (3-4 Yrs)
1,461 to 1,825 days (4-5 Yrs)
More than 1,825 days (> 5 Yrs)
Data Not Collected
Total

Q22c: Length of Time between Project Start Date and Housing Move-in Date (p

	Unknown Household Type
7 days or less	0
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
Total (persons moved into housing)	0
Average length of time to housing	--
Persons who were exited without move-in	0
Total persons	0

Q22d: RRH Length of Time between Project Start Date and Housing Move-in Dai

	Unknown Household Type
- no data -	
7 days or less	0
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 90 days	0
91 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
731 to 1,095 days (2-3 Yrs)	0
1,096 to 1,460 days (3-4 Yrs)	0
1,461 to 1,825 days (4-5 Yrs)	0
More than 1,825 days (> 5 Yrs)	0
Data Not Collected	0
Total	0

Q23a: Exit Destination – More Than 90 Days

	Unknown Household Type
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculation	0
Percentage	--

Q23b: Exit Destination – 90 Days or Less

	Unknown Household Type
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculation	0

Percentage	95.56 %	95.24 %	95.65 %	--
Q23c: Exit Destination – All persons				
	Total	Without Children	With Children and Adults	With Only Children
Permanent Destinations	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0
Owned by client, no ongoing housing subsidy	5	2	3	0
Owned by client, with ongoing housing subsidy	3	0	3	0
Rental by client, no ongoing housing subsidy	28	3	25	0
Rental by client, with VASH housing subsidy	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0
Rental by client, with other ongoing housing subsidy	32	4	28	0
Permanent housing (other than RRH) for formerly homeless persons	7	0	7	0
Staying or living with family, permanent tenure	50	12	38	0
Staying or living with friends, permanent tenure	9	4	5	0
Rental by client, with RRH or equivalent subsidy	36	5	31	0
Subtotal	170	30	140	0
Temporary Destinations	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	9	36	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	33	2	31	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	60	10	50	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	20	1	19	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0
Safe Haven	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	1	6	0
Subtotal	143	24	119	0
Institutional Settings	0	0	0	0
Foster care home or group foster care home	4	0	4	0
Psychiatric hospital or other psychiatric facility	0	0	0	0
Substance abuse treatment facility or detox center	4	2	2	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0
Long-term care facility or nursing home	0	0	0	0
Subtotal	8	2	6	0
Other Destinations	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0
Deceased	0	0	0	0
Other	30	6	24	0
Client Doesn't Know/Client Refused	31	7	24	0
Data Not Collected (no exit interview completed)	78	18	60	0
Subtotal	139	31	108	0
Total	483	87	396	0
Total persons exiting to positive housing destinations	328	55	273	0
Total persons whose destinations excluded them from the calculation	0	0	0	0
Percentage	67.91 %	63.22 %	68.94 %	--

Percentage

--

Q23c: Exit Destination – All persons

Unknown Household Type

Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculator	0
Percentage	--

Q24: Homelessness Prevention Housing Assessment at Exit

Unknown Household Type

Able to maintain the housing they had at project start--Without a subsidy	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0
Moved to new housing unit--With on-going subsidy	0
Moved to new housing unit--Without an on-going subsidy	0
Moved in with family/friends on a temporary basis	0
Moved in with family/friends on a permanent basis	0
Moved to a transitional or temporary housing facility or program	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0
Client went to jail/prison	0
Client died	0
Client doesn't know/Client refused	0
Data not collected (no exit interview completed)	0
Total	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	731	149	582	0
Client Doesn't Know/Client Refused	7	1	6	0
Data Not Collected	0	0	0	0
Total	739	151	588	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children
Chronically Homeless	19	12	7	0
Not Chronically Homeless	114	34	80	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	4	1	0
Total	138	50	88	0

Q25a: Number of Veterans

Chronically Homeless Veteran
Non-Chronically Homeless Veteran
Not a Veteran
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q26b: Number of Chronically Homeless Persons by Household

Chronically Homeless
Not Chronically Homeless
Client Doesn't Know/Client Refused
Data Not Collected
Total

Unknown Household Type
0
0
0
0
0

CR-70 – HESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	18,509
Total Number of bed-nights provided	17,783
Capacity Utilization	96%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).

The City acts as pass-through agency for HESG funds and is responsible for the administration and oversight of the grant. The majority of funds are awarded to local homeless services providers performing the day to day administration of the program. The City coordinates with the Fresno Madera Continuum of Care (FMCoC) to determine how HESG is allocated to each eligible use. The City also participates on the Executive Committee of the Continuum of Care and works alongside the Continuum of Care on several initiatives to prevent and end homelessness through the housing-first model.

All HESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by HESG subrecipient. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary.

In total, 975 persons were assisted with HESG funds in the program year. A total of 338 households were served. Of those, 338 households included both adults and children while 124 were without children. The length of participation for sixty percent of households with children was less than 2 weeks. The length of participation for households without children was longer, on average. Only 25% of households without children had a length of participation less than two weeks whereas roughly half of these households participated for between 30 to 180 days. 19 households were identified as chronically homeless. Of the 483 persons exiting the system, 328 (68%) exited to positive housing destinations.

CR-75 – Expenditures

11a. HESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$12,966.00		0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0		0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0		\$8,988.56
Subtotal Homelessness Prevention	\$12,966.00		\$8,988.56

Table 25 – HESG Expenditures for Homelessness Prevention

11b. HESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$303,810.46	\$256,476.01	\$87,520.86
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0		0
Expenditures for Housing Relocation & Stabilization Services - Services	0		0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0		0
Subtotal Rapid Re-Housing	\$303,810.46	\$256,476.01	\$87,520.86

Table 26 – HESG Expenditures for Rapid Re-Housing

11c. HESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0		
Operations	\$177,702.57	\$185,584.00	\$3,065.74
Renovation	0		
Major Rehab	0		
Conversion			
Subtotal	\$177,702.57	185,584.00	\$3,065.74

Table 27 – HESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0		0
HMIS	0		0
Administration	\$31,117.74	\$42,742.73	0

Table 28 - Other Grant Expenditures**11e. Total HESG Grant Funds**

Total HESG Funds Expended	2016	2017	2018
	\$516,798.03	\$385,481.01	\$99,586.60

Table 29 - Total HESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-HESG HUD Funds			22,440.50
Other Federal Funds			
State Government			
Local Government	\$261,764.40		\$397,424.80
Private Funds			\$11,000.00
Other			
Fees			
Program Income			
Total Match Amount	\$261,764.40		

Table 30 - Other Funds Expended on Eligible HESG Activities

11g. Total

Total Amount of Funds Expended on HESG Activities	2016	2017	2018
	\$523,528.80	\$385,481.01	\$99,586.60

Table 31 - Total Amount of Funds Expended on HESG Activities

NOTE: 2018 Expenditures that have been reimbursed to subrecipients, but have not yet been drawn in the HUD Integrated Disbursement and Information System are not reflected in the CR-75 Tables above.

ATTACHMENT

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Notice Type : Public Notice

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#4334634 CITY OF FRESNO CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT NOTICE OF PUBLIC HEARING AND REVIEW AND COMMENT PERIOD In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2018 2019 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2018 June 30, 2019. On August 16, 2019, the City will make available a Public Review Draft of the 2018-2019 CAPER for a thirty day review and comment period. The draft will be available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments on the CAPER may be mailed to: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 or by e-mail to: HCDD@fresno.gov. Please reference "20182019 CAPER" in the subject line of an email message. Written comments must be received no later than 5:00 PM, September 17, 2019. The Housing and Community Development Commission (HCDC) will conduct a workshop and public hearing to receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and public hearing to receive comments prior to approving the CAPER on September 19, 2019, at 10:30 AM. The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at www.fresno.gov, as well as in the Office of the City Clerk.

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na y proinmigrante CASA, George Escobar, "no hay duda de que se puede trazar una línea directa desde la retórica odiosa y antiinmigrante que emana de la Administración Trump hacia este violento acto de terrorismo xenófobo."

La directora de la coalición Familias Belong Together, Sandra Cordeiro, consideró que no se puede olvidar la retórica "llena de odio" del mandatario.

rack Obama, asvero "enfocarse en juegos de video y otras superficialidades no es otra cosa que esquivar la responsabilidad que tanto el presidente como el Congreso tienen de reglamentar la posesión y uso de armamentos de guerra por ciudadanos civiles."

Mientras que el director de estudios de inmigración en el Centro de Libertad y Prosperidad Global del Instituto Cato, Alex Nowrasteh, aseguró

da la Ciudad de Fresno Arsh para América Latina del instituto de estudios Atlantic Council, consideró que "no cabe la menor duda de que hubo motivos de odio y xenofobia detrás de la masacre en El Paso."

"Casi la mitad de los fallecidos son mexicanos, y no es casualidad. Mientras el Departamento de Estado advierte a sus ciudadanos sobre la violencia y peligro de ciertas ciudades en México, la realidad es que más y más mexicanos son el blanco

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as en todo el país para recordar a las víctimas del tiroteo de El Paso, Texas, y condenar la retórica del Gobierno de Donald Trump contra los inmigrantes e hispanos.

"Nosotros pasamos de ser los chivos expiatorios

en la ciudad de El Paso, donde cientos de personas se congregaron en el parque Washington para repudiar las acciones del presunto tirador, Patrick Crusius, y la visita del mandatario a la ciudad.

"Hoy estamos aquí en solidaridad con todas las familias que están de

el juicio contra los sospechosos.

"Igual que ahora, acusaban a los inmigrantes de los aumentos del crimen, de quitarles los trabajos a los blancos, ya es hora de que aprendan la lección o esto seguirá sucediendo," subrayó Marín Molina.

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CIUDAD DE FRESNO

INFORME ANUAL CONSOLIDADO DE EVALUACIÓN Y DESEMPEÑO

AVISO DE AUDIENCIA PÚBLICA Y PERIODO DE REVISIÓN Y COMENTARIO

De acuerdo con las regulaciones federales, la Ciudad de Fresno preparó el Informe Anual Consolidado de Evaluación y Desempeño (CAPER por sus siglas en inglés) para el año del programa 2018-2019. El CAPER describe los logros de la Ciudad utilizando fondos federales de Desarrollo Comunitario (CDBG por sus siglas en inglés), Asociaciones de inversión (HOME por sus siglas en inglés), Soluciones de emergencia (ESG por sus siglas en inglés) y Oportunidades de vivienda para personas con VIH/SIDA (HOPWA por sus siglas en inglés). La evaluación de desempeño del programa cubre el periodo entre el 1 de julio de 2018 al 30 de junio de 2019.

El 16 de Agosto de 2019, la Ciudad de Fresno pondrá a disposición un informe de revisión pública del CAPER 2018-2019 por un periodo de revisión y comentario de treinta días. El documento estará disponible en Fresno City Hall, 2600 Fresno Street, Cuarto 2133 (City Clerk's Office) y Cuarto 3065 (Housing Division); en la biblioteca pública del Condado en el centro (Downtown) de Fresno; y en línea www.fresno.gov/housing. Los comentarios por escrito sobre el CAPER se pueden enviar por correo a: City of Fresno, Attn: Aldi Dodda, 2600 Fresno Street, Room 3065, Fresno, CA 93721 o por correo electrónico a: HCDD@fresno.gov. Haga referencia a "2018-2019 CAPER" en la línea de asunto del mensaje de correo electrónico. Comentarios escritos deben recibirse antes de las 5:00 PM, el 17 de septiembre de 2019.

La Comisión de Vivienda y Desarrollo Comunitario (HCDC) realizará un taller para recibir comentarios públicos sobre el CAPER a las 5:00 PM, el 11 de septiembre de 2019, en el Ayuntamiento de Fresno, 2600 Fresno Street, Segundo Piso, Cuarto 2165A. El Consejo Municipal de Fresno realizará un taller y una audiencia pública para recibir comentarios antes de aprobar el CAPER el 19 de septiembre de 2019 a las 10:30 AM.

El objetivo de la Ciudad de Fresno es cumplir con la Ley de Estadounidenses con Discapacidades (ADA) en todos los aspectos. El Ayuntamiento de Fresno es físicamente accesible. Si, como asistente o participante en la reunión, necesita adaptaciones adicionales, como intérpretes, intérprete de lengua de signos, ayuda auditiva o los servicios de un traductor, comuníquese con la Oficina del Secretario Municipal al (559) 621-7650 o clerk@fresno.gov. Para garantizar la disponibilidad, se recomienda realizar su solicitud al menos 48 horas antes del taller. La agenda y los informes del personal relacionados están disponibles en www.fresno.gov, así como en la Oficina del Secretario Municipal.

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BUD LIGHT & BUDWEISER 16 PK \$12.99 +TX+CV

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EVERYDAY ESSENTIAL PURIFIED WATER 24 PK 2/\$7 \$3.49 OR \$3.49 EA +CV

GROUND BEEF \$2.99 LB.

PORK STEAKS OR COUNTRY STYLE RIBS \$1.89 LB.

PORK SAUSAGE \$2.49 LB.

PORK CHORIZO \$2.69 LB.

PORK ADOBADA \$2.99 LB.

NEW YORK STEAK \$6.99 LB.

CUBE STEAKS & STEW MEAT \$4.59 LB.

DIESMILLO \$4.39 LB.

MARINATED CHICKEN \$2.49 LB.

BEEF BOLOGNA, BLACK FOREST HAM, HONEY HAM

BAR 5 HOT DOGS 16 OZ PKG

AMERICAN CHEESE

SEDVICES

CITY OF FRESNO
TSAB NTAWV TSHAJ TAWM TXOG IB XYOO PUAG NCIG LUB PROGRAM
UA TAU LIS CAS
NTAWV TSHAJ TXOG LUB SIJ HAWM RAU PEJXEEM TAU MLOOG
THIAB SAIB THIAB TAU HAIS LUS

Ua raws li cov cai nyob rau hauv nom tswv federal, City of Fresno tau mpaj tsab ntawv tshaj tawm txog ib xyoo puag ncig lub program ua tau lis cas rau xyoo 2018-2019. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas los hu ua Consolidated Annual Performance Evaluation Report (CAPER). Tsab CAPER qhia txog City ua tau dab tsi los ntawm nom tswv federal Community Development Block Grant(CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), thiab Housing Opportunities for Persons with AIDS/HIV (HOPWA) cov nyiaj. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas mpog rau lub sib hawm xya hli tuj tim ib xyoo 2018 txog rau lub rau hli ntuj tim pebcaug xyoo 2019.

Hnub yim hli ntuj tim kaum rau xyoo 2019, City of Fresno yuav muaj peb caug hnub rau pejxeem saib thiab tham txog lub program los CAPER no. Tsab ntawv no yuav nyob rau pem Fresno City Hall, 2600 Fresno Street, hoob 2133 (City Clerk's Office) thiab hoob 3065 (Housing Division), thiab Fresno County Public Library thiab hauv computer ntawm www.fresno.gov/housing. Yog koj sau ntawv rau tsab ntawv CAPER no koj xa tau rau: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 losis email rau: HCDD@fresno.gov. Yog koj email thov sau "2018–2019 CAPER" rau sawm kab ntawv subject-line. Yog koj sau tsab ntawv nws yuav tsum txais tau ua ntej tsib teev tsau ntuj lub cuaj hli tuj tim kaum xya xyoo 2019.

Lub Housing and Community Development Commission (HCDC) yuav muaj ib lub rooj sib tham thiab txais pejxeem cov lus txog tsab ntawv CAPER thaum tsib teev tsau ntuj lub cuaj hli tuj tim kaum ib xyoo 2019, ntawm Fresno City Hall, 2600 Fresno Street, Xab Ob, Hoob 2165A. Cov Fresno City Council yuav muaj lub rooj sib tham thiab mloog pejxeem cov lus ua ntej lawv yuav txais tsab CAPER rau hnub cuaj hli tuj tim kaum cuaj xyoo 2019 thaum kaum teev peb caug sawv ntxov.

City of Fresno lub hom phiaj yog xav kom raws tas nrho cov cai nyob rau hauv Americans with Disabilities Act (ADA). Ib leeg twg mus rau lub City Council Chamber yuav tsis nyuaj. Yog ib leeg twg toob cas lwm yam xws li ib tug txhais lus, sau ntawv, cov mloog ntawm pob ntseg, thov tiv tauj City Clerk ntawm (559) 621-7650 or clerk@fresno.gov. Kom muaj cov kev pab no koj yuav tsum tiv tauj 48 xujmoos ua ntej ib lub rooj sib tham. Daim agenda thiab lwm yam tsab ntawv txog daim ntawv no muaj nyob rau ntawm www.fresno.gov, losis hauv lub office of the City Clerk.

[REDACTED]

From: Tony Donato <[REDACTED]>
Sent: Monday, August 12, 2019 10:58 AM
To: Aldi Dodds
Cc: Thomas Morgan
Subject: Re: Request to broadcast - City of Fresno CAPER Public Notice

Hi Aldi

Okay will do!

Tony

Tony Donato *General Operations Manager*
KBIF 900 AM *Central California's #1 Asian Voice*
900hmongradio.com/am900punjabi.com
Overgaard Broadcasting
[REDACTED]

-----Original Message-----

From: Aldi Dodds <[REDACTED]>
To: [REDACTED]
Cc: Thomas Morgan <[REDACTED]>
Sent: Mon, Aug 12, 2019 8:03 am
Subject: Request to broadcast - City of Fresno CAPER Public Notice

Hi Tony,

This is a request to have the attached document read in Hmong and English on the radio. The Public Notice is regarding a public review and comment period as well as Public Hearing dates for the City of Fresno's Consolidated Annual Performance Evaluation Report (CAPER). Please let me know the broadcast date(s) so I can document it for our files.

Thank you,

Aldi Dodds

Senior Management Analyst
Housing & Community Development Division, City of Fresno
2600 Fresno Street, Room 3065
Fresno, CA 93721
[REDACTED]

ATTACHMENT

Community Development Block Grant (CDBG) Financial Summary Report – PR26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
FRESNO , CA

DATE: 08-15-19
TIME: 17:45
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,176,262.64
02 ENTITLEMENT GRANT	6,904,510.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	184,329.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	268,568.31
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,533,669.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,779,620.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,779,620.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,107,567.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	394,965.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,282,153.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,251,516.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,259,784.43
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,519,836.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,779,620.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,129,942.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	55,977.64
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	212,753.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	973,167.02
32 ENTITLEMENT GRANT	6,904,510.00
33 PRIOR YEAR PROGRAM INCOME	184,985.24
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,089,495.24
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,107,567.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	455,309.11
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	161,975.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,400,902.00
42 ENTITLEMENT GRANT	6,904,510.00
43 CURRENT YEAR PROGRAM INCOME	184,329.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,088,839.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.76%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	22	6240	Fancher Creek Senior Housing (Substantial Amendment)	01	LMH	\$2,259,784.43
				01	Matrix Code	\$2,259,784.43
Total						\$2,259,784.43

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	6102	6246888	Marjaree Mason Center Facility Improvement / Bathrooms	03C	LMC	\$6,000.00
2017	12	6102	6255691	Marjaree Mason Center Facility Improvement / Bathrooms	03C	LMC	\$3,000.00
2018	9	6206	6224281	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$50,357.08
2018	9	6206	6242045	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$71,879.62
2018	9	6206	6246892	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$97,454.11
2018	9	6206	6255690	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$148,316.00
2018	9	6224	6256456	Poverello House - HVAC Replacement	03C	LMC	\$45,000.00
					03C	Matrix Code	\$422,006.81
2018	8	6213	6271685	Planning and Design of Neighborhood Community Center	03E	LMA	\$1,295.82
					03E	Matrix Code	\$1,295.82
2015	39	5962	6246995	Mosqueda Splash Park	03F	LMA	\$196.32
2015	39	5962	6246997	Mosqueda Splash Park	03F	LMA	\$80,436.07
2016	10	6074	6252369	Park Improvements - Romain	03F	LMA	\$2,774.90
2016	11	6000	6198659	Dickey Park Shade Structure	03F	LMA	\$7,500.00
2017	11	6096	6241552	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$3,784.46
2017	11	6096	6241571	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$13,883.98
2017	11	6096	6260652	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$14,055.86
2017	11	6097	6247219	Fink White Park Improvement - Play Structure	03F	LMA	\$265.20
2017	11	6097	6247301	Fink White Park Improvement - Play Structure	03F	LMA	\$86,952.31
2017	11	6099	6190712	Romain Park Improvement - Doors and Bathrooms	03F	LMA	\$8,623.86
2017	11	6099	6247184	Romain Park Improvement - Doors and Bathrooms	03F	LMA	\$19,561.89
2017	11	6100	6247392	Ted C. Wills Park Improvements	03F	LMA	\$14,081.50
2017	11	6100	6247395	Ted C. Wills Park Improvements	03F	LMA	\$60,694.38
2017	11	6100	6271522	Ted C. Wills Park Improvements	03F	LMA	\$5,096.16
2018	8	6169	6247373	PARCS Improvements - Romain Challenger Course	03F	LMA	\$10,470.15
2018	8	6169	6262359	PARCS Improvements - Romain Challenger Course	03F	LMA	\$961.43
					03F	Matrix Code	\$329,338.47
2017	10	6079	6183033	Hidalgo Neighborhood Street Improvements	03K	LMA	\$74,596.31
2017	10	6080	6183040	Pinedale Neighborhood Street Improvements	03K	LMA	\$2,430.57
2017	10	6081	6259063	Jefferson Neighborhood Street Improvements	03K	LMA	\$8,228.22
2017	10	6086	6208861	Webster Elementary Neighborhood LED Upgrades	03K	LMA	\$4,948.33
2017	10	6086	6235831	Webster Elementary Neighborhood LED Upgrades	03K	LMA	\$154.67
2017	10	6093	6208853	Highway City Neighborhood LED Upgrades	03K	LMA	\$6,041.70
2017	10	6093	6235865	Highway City Neighborhood LED Upgrades	03K	LMA	\$25.69
2018	7	6165	6235739	El Dorado Neighborhood St. Improvements	03K	LMA	\$132,905.46
2018	7	6165	6254605	El Dorado Neighborhood St. Improvements	03K	LMA	\$5,945.18
2018	7	6165	6260171	El Dorado Neighborhood St. Improvements	03K	LMA	\$3,296.77
2018	7	6165	6294564	El Dorado Neighborhood St. Improvements	03K	LMA	\$7,751.41
2018	7	6167	6254547	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$645.64
2018	7	6167	6260190	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$28,726.64
2018	7	6167	6294591	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$722,942.20
2018	7	6168	6294594	Public Works - Shields/Dakota/West/Crystal Pavement	03K	LMA	\$341,139.89
					03K	Matrix Code	\$1,339,778.68

2017	10	6135	6188401	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$3,866.18
2017	10	6135	6208741	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$171,673.34
2017	10	6135	6235870	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$62,992.14
2017	10	6136	6188181	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$96,016.64
2017	10	6136	6208744	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$93,427.13
2017	10	6136	6235868	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$3,076.54
2018	7	6166	6235768	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$114,669.52
2018	7	6166	6254730	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$218,886.88
2018	7	6166	6260272	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$5,439.77
2018	7	6166	6294586	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$6,949.49
					03L	Matrix Code	\$776,997.63
2018	12	6225	6255692	Poverello House - Voucher Program	03T	LMC	\$9,000.00
2018	12	6249	6258144	Turning Point Voucher Program	03T	LMC	\$5,741.66
2018	12	6249	6258979	Turning Point Voucher Program	03T	LMC	\$48,770.24
2018	12	6249	6259540	Turning Point Voucher Program	03T	LMC	\$3,440.12
					03T	Matrix Code	\$66,952.02
2017	12	6103	6224281	WestCare Facility Improvement / Windows	03Z	LMC	\$20,298.92
2017	12	6103	6258435	WestCare Facility Improvement / Windows	03Z	LMC	\$16,236.92
2017	12	6103	6259082	WestCare Facility Improvement / Windows	03Z	LMC	\$4,062.00
2017	12	6121	6247179	Stone Soup Solar Panel Installation	03Z	LMA	\$7,750.41
2017	12	6121	6253455	Stone Soup Solar Panel Installation	03Z	LMA	\$34,654.74
2017	12	6121	6259647	Stone Soup Solar Panel Installation	03Z	LMA	\$194.00
2017	12	6134	6253921	HOPE Elevator Installation	03Z	LMC	\$10,000.00
2017	12	6134	6264910	HOPE Elevator Installation	03Z	LMC	\$7,355.30
					03Z	Matrix Code	\$100,552.29
2017	13	6104	6197348	Senior Hot Meals - Lafayette Neighborhood	05A	LMC	\$4,741.62
2017	13	6105	6197335	Senior Hot Meals - Mary Ella Brown Community Center	05A	LMC	\$5,880.48
2017	13	6106	6197017	Senior Hot Meals - Mosqueda Community Center	05A	LMC	\$8,717.21
2017	13	6107	6196702	Senior Hot Meals - Pinedale Community Center	05A	LMC	\$6,084.40
2017	13	6108	6196920	Senior Hot Meals - Senior Citizens Village	05A	LMC	\$7,975.28
2017	13	6109	6197033	Senior Hot Meals - Ted C. Wills Community Center	05A	LMC	\$10,278.05
2018	10	6197	6240350	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$8,152.52
2018	10	6197	6248314	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$3,717.09
2018	10	6197	6259631	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$1,479.13
2018	10	6197	6264708	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$361.32
2018	10	6197	6293292	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$4,449.94
2018	10	6198	6240341	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$11,345.26
2018	10	6198	6248442	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$3,775.03
2018	10	6198	6259633	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$1,304.72
2018	10	6198	6264711	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$447.65
2018	10	6198	6293293	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$4,061.93
2018	10	6199	6240077	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$12,413.80
2018	10	6199	6248521	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$2,157.40
2018	10	6199	6259637	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$1,517.88
2018	10	6199	6264712	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$411.49
2018	10	6199	6293294	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$3,945.61
2018	10	6200	6240401	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$10,519.23
2018	10	6200	6248855	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$6,402.60
2018	10	6200	6259640	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$1,640.61
2018	10	6200	6264715	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$2,060.01
2018	10	6201	6240399	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$12,524.29
2018	10	6201	6248912	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$4,282.52
2018	10	6201	6259641	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,666.45
2018	10	6201	6264718	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,140.31
2018	10	6201	6293295	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$5,361.43
2018	10	6202	6240392	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$10,369.07
2018	10	6202	6248970	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$4,648.74
2018	10	6202	6259643	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$2,583.65
2018	10	6202	6264720	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$1,687.05
2018	10	6202	6293306	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$9,226.98
2018	10	6203	6240385	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$20,347.12
2018	10	6203	6248994	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$7,430.48
2018	10	6203	6259644	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$3,200.33
2018	10	6203	6264886	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$2,076.42
2018	10	6203	6295058	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$11,489.30
					05A	Matrix Code	\$221,874.40

2017	15	6142	6221213	FEOC - After School & Recreation	05D	LMC	\$14,485.14
2017	15	6142	6237150	FEOC - After School & Recreation	05D	LMC	\$14,443.81
2017	15	6142	6254540	FEOC - After School & Recreation	05D	LMC	\$10,471.05
2018	11	6187	6241535	PARCS After School Program - Dickey	05D	LMC	\$27,649.49
2018	11	6187	6249063	PARCS After School Program - Dickey	05D	LMC	\$11,549.93
2018	11	6187	6257581	PARCS After School Program - Dickey	05D	LMC	\$4,742.23
2018	11	6187	6292564	PARCS After School Program - Dickey	05D	LMC	\$9,888.35
2018	11	6188	6241543	PARCS After School Program - Einstein	05D	LMC	\$24,258.33
2018	11	6188	6249033	PARCS After School Program - Einstein	05D	LMC	\$13,746.23
2018	11	6188	6257599	PARCS After School Program - Einstein	05D	LMC	\$6,940.03
2018	11	6188	6292582	PARCS After School Program - Einstein	05D	LMC	\$8,885.41
2018	11	6189	6241554	PARCS After School Program - Fink White	05D	LMC	\$25,231.99
2018	11	6189	6249072	PARCS After School Program - Fink White	05D	LMC	\$10,155.52
2018	11	6189	6257611	PARCS After School Program - Fink White	05D	LMC	\$4,064.06
2018	11	6189	6292718	PARCS After School Program - Fink White	05D	LMC	\$6,578.43
2018	11	6190	6241587	PARCS After School Program - Frank H Ball	05D	LMC	\$33,212.08
2018	11	6190	6248519	PARCS After School Program - Frank H Ball	05D	LMC	\$16,468.20
2018	11	6190	6257623	PARCS After School Program - Frank H Ball	05D	LMC	\$6,622.72
2018	11	6190	6292749	PARCS After School Program - Frank H Ball	05D	LMC	\$3,401.00
2018	11	6191	6241609	PARCS After School Program - Holmes	05D	LMC	\$36,877.45
2018	11	6191	6248509	PARCS After School Program - Holmes	05D	LMC	\$18,838.29
2018	11	6191	6257627	PARCS After School Program - Holmes	05D	LMC	\$8,455.91
2018	11	6191	6292931	PARCS After School Program - Holmes	05D	LMC	\$24,806.35
2018	11	6192	6242215	PARCS After School Program - Lafayette	05D	LMC	\$20,344.78
2018	11	6192	6249080	PARCS After School Program - Lafayette	05D	LMC	\$8,797.01
2018	11	6192	6257631	PARCS After School Program - Lafayette	05D	LMC	\$4,739.80
2018	11	6192	6294087	PARCS After School Program - Lafayette	05D	LMC	\$19,947.41
2018	11	6193	6241639	PARCS After School Program - Maxie L Parks	05D	LMC	\$38,448.32
2018	11	6193	6248808	PARCS After School Program - Maxie L Parks	05D	LMC	\$14,652.20
2018	11	6193	6257649	PARCS After School Program - Maxie L Parks	05D	LMC	\$6,301.01
2018	11	6193	6294091	PARCS After School Program - Maxie L Parks	05D	LMC	\$302.47
2018	11	6194	6241654	PARCS After School Program - Quigley	05D	LMC	\$30,472.64
2018	11	6194	6249086	PARCS After School Program - Quigley	05D	LMC	\$10,016.18
2018	11	6194	6257651	PARCS After School Program - Quigley	05D	LMC	\$3,755.65
2018	11	6194	6293973	PARCS After School Program - Quigley	05D	LMC	\$9,585.53
2018	11	6195	6241669	PARCS After School Program - Romain	05D	LMC	\$32,886.89
2018	11	6195	6257663	PARCS After School Program - Romain	05D	LMC	\$1,683.28
2018	11	6195	6294046	PARCS After School Program - Romain	05D	LMC	\$13,040.00
2018	11	6196	6241678	PARCS After School Program - Ted C Wills	05D	LMC	\$38,362.62
2018	11	6196	6248706	PARCS After School Program - Ted C Wills	05D	LMC	\$16,744.76
2018	11	6196	6257668	PARCS After School Program - Ted C Wills	05D	LMC	\$6,728.19
2018	11	6196	6293987	PARCS After School Program - Ted C Wills	05D	LMC	\$3,724.43
2018	12	6215	6211009	Boys & Girls Club Afterschool Program	05D	LMC	\$25,064.19
2018	12	6215	6230730	Boys & Girls Club Afterschool Program	05D	LMC	\$12,519.00
2018	12	6215	6251750	Boys & Girls Club Afterschool Program	05D	LMC	\$12,580.74
2018	12	6215	6263943	Boys & Girls Club Afterschool Program	05D	LMC	\$6,260.97
2018	12	6215	6268959	Boys & Girls Club Afterschool Program	05D	LMC	\$6,272.38
2018	12	6215	6278943	Boys & Girls Club Afterschool Program	05D	LMC	\$9,708.52
2018	12	6222	6253472	FEOC - Street Saints Afterschool Program	05D	LMC	\$1,729.03
					05D	Matrix Code	\$696,440.00
2017	15	6122	6247174	Stone Soup Job Training	05H	LMC	\$63,727.29
2017	15	6122	6253459	Stone Soup Job Training	05H	LMC	\$10,624.64
2017	15	6122	6255467	Stone Soup Job Training	05H	LMC	\$8,800.48
2017	15	6122	6259645	Stone Soup Job Training	05H	LMC	\$16,973.46
2017	15	6122	6277606	Stone Soup Job Training	05H	LMC	\$16,500.62
2018	12	6223	6217482	HOPE Builds - Section 3 Job Training	05H	LMC	\$5,056.89
2018	12	6223	6230705	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,447.91
2018	12	6223	6237155	HOPE Builds - Section 3 Job Training	05H	LMC	\$4,400.00
2018	12	6223	6251757	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,238.99
2018	12	6223	6257952	HOPE Builds - Section 3 Job Training	05H	LMC	\$2,200.00
2018	12	6223	6268963	HOPE Builds - Section 3 Job Training	05H	LMC	\$656.21
					05H	Matrix Code	\$131,626.49
2017	15	6143	6217493	Lowell CDC Tenant Education	05K	LMC	\$13,050.04
					05K	Matrix Code	\$13,050.04

2013	1	6065	6198144	TADPP - 641 E. Pine	14A	LMH	\$75.00
2013	1	6065	6206831	TADPP - 641 E. Pine	14A	LMH	\$13,414.00
2013	1	6065	6223869	TADPP - 641 E. Pine	14A	LMH	\$1,455.00
2013	1	6214	6221939	TADPP - 920 E. Drummond	14A	LMH	\$10,439.00
2013	1	6214	6243619	TADPP - 920 E. Drummond	14A	LMH	\$1,080.00
2015	33	6157	6284395	CDBG 46 E. Amador	14A	LMH	\$56,882.00
2016	5	6204	6221918	Minor Code Grant - 2379 S. Tupman	14A	LMH	\$12,884.00
2016	5	6204	6252258	Minor Code Grant - 2379 S. Tupman	14A	LMH	\$1,385.00
2016	5	6205	6251003	Minor Code Grant - 2364 S. Weller	14A	LMH	\$16,414.00
2017	5	6149	6199171	SP - 3449 E. Mono	14A	LMH	\$10,035.00
2017	5	6149	6202328	SP - 3449 E. Mono	14A	LMH	\$315.00
2017	5	6173	6184021	SP - 1345 E. Drummond	14A	LMH	\$6,300.00
2017	5	6174	6202842	Habitat Senior Paint Program	14A	LMH	\$25,003.24
2017	5	6174	6220575	Habitat Senior Paint Program	14A	LMH	\$24,257.67
2017	5	6174	6251245	Habitat Senior Paint Program	14A	LMH	\$21,718.93
2017	5	6174	6257708	Habitat Senior Paint Program	14A	LMH	\$13,673.04
2017	5	6236	6244875	SP - 1506 S. Stephens	14A	LMH	\$7,400.00
2017	5	6242	6253193	SP - 3115 E. Tyler	14A	LMH	\$8,520.00
2017	5	6248	6257723	SP - 2318 E. Lamona	14A	LMH	\$9,360.00
2017	6	6154	6199192	Minor Code Compliance - 3846 E. Harvey	14A	LMH	\$18,476.50
2017	6	6154	6212940	Minor Code Compliance - 3846 E. Harvey	14A	LMH	\$1,842.50
2017	6	6155	6199183	Minor Code Compliance - 2320 E. Tyler	14A	LMH	\$8,449.00
2017	6	6155	6244975	Minor Code Compliance - 2320 E. Tyler	14A	LMH	\$870.00
2017	6	6156	6199188	Minor Code Compliance - 555 N. Ninth	14A	LMH	\$7,099.00
2017	6	6156	6240959	Minor Code Compliance - 555 N. Ninth	14A	LMH	\$720.00
2017	6	6227	6221924	Minor Code Compliance - 2333 S. Weller	14A	LMH	\$7,484.00
2017	6	6227	6240967	Minor Code Compliance - 2333 S. Weller	14A	LMH	\$785.00
2017	6	6237	6250995	MCC - 239 W. Eden	14A	LMH	\$7,214.00
2017	6	6243	6253236	MCC - 2318 E. Lamona	14A	LMH	\$15,451.50
2017	6	6246	6255493	MCC - 4587 E. White	14A	LMH	\$21,326.90
2017	6	6250	6260156	MCC - 940 S. Fifth	14A	LMH	\$17,272.90
2018	3	6238	6251012	SP - 2544 E. Gettysburg	14A	LMH	\$9,100.00
2018	3	6247	6256003	SP - 239 W. Eden	14A	LMH	\$6,250.00
					14A	Matrix Code	\$362,952.18
2016	1	6145	6193321	Housing Rehabilitation Admin (Sub Amendment No. 2017-002)	14H	LMH	\$22,229.20
2018	6	6226	6219508	Housing Program Delivery-Rehab	14H	LMH	\$11,238.08
2018	6	6226	6231864	Housing Program Delivery-Rehab	14H	LMH	\$3,688.09
2018	6	6226	6245118	Housing Program Delivery-Rehab	14H	LMH	\$5,106.57
2018	6	6226	6260134	Housing Program Delivery-Rehab	14H	LMH	\$5,106.59
2018	6	6226	6294843	Housing Program Delivery-Rehab	14H	LMH	\$9,602.83
					14H	Matrix Code	\$56,971.36
Total							\$4,519,836.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	6225	6255692	Poverello House - Voucher Program	03T	LMC	\$9,000.00
2018	12	6249	6258144	Turning Point Voucher Program	03T	LMC	\$5,741.66
2018	12	6249	6258979	Turning Point Voucher Program	03T	LMC	\$48,770.24
2018	12	6249	6259540	Turning Point Voucher Program	03T	LMC	\$3,440.12
					03T	Matrix Code	\$66,952.02
2017	13	6104	6197348	Senior Hot Meals - Lafayette Neighborhood	05A	LMC	\$4,741.62
2017	13	6105	6197335	Senior Hot Meals - Mary Ella Brown Community Center	05A	LMC	\$5,880.48
2017	13	6106	6197017	Senior Hot Meals - Mosqueda Community Center	05A	LMC	\$8,717.21
2017	13	6107	6196702	Senior Hot Meals - Pinedale Community Center	05A	LMC	\$6,084.40
2017	13	6108	6196920	Senior Hot Meals - Senior Citizens Village	05A	LMC	\$7,975.28
2017	13	6109	6197033	Senior Hot Meals - Ted C. Wills Community Center	05A	LMC	\$10,278.05
2018	10	6197	6240350	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$8,152.52
2018	10	6197	6248314	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$3,717.09
2018	10	6197	6259631	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$1,479.13
2018	10	6197	6264708	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$361.32
2018	10	6197	6293292	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$4,449.94
2018	10	6198	6240341	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$11,345.26
2018	10	6198	6248442	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$3,775.03
2018	10	6198	6259633	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$1,304.72
2018	10	6198	6264711	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$447.65

2018	10	6198	6293293	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$4,061.93
2018	10	6199	6240077	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$12,413.80
2018	10	6199	6248521	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$2,157.40
2018	10	6199	6259637	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$1,517.88
2018	10	6199	6264712	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$411.49
2018	10	6199	6293294	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$3,945.61
2018	10	6200	6240401	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$10,519.23
2018	10	6200	6248855	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$6,402.60
2018	10	6200	6259640	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$1,640.61
2018	10	6200	6264715	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$2,060.01
2018	10	6201	6240399	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$12,524.29
2018	10	6201	6248912	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$4,282.52
2018	10	6201	6259641	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,666.45
2018	10	6201	6264718	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,140.31
2018	10	6201	6293295	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$5,361.43
2018	10	6202	6240392	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$10,369.07
2018	10	6202	6248970	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$4,648.74
2018	10	6202	6259643	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$2,583.65
2018	10	6202	6264720	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$1,687.05
2018	10	6202	6293306	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$9,226.98
2018	10	6203	6240385	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$20,347.12
2018	10	6203	6248994	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$7,430.48
2018	10	6203	6259644	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$3,200.33
2018	10	6203	6264886	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$2,076.42
2018	10	6203	6295058	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$11,489.30
					05A	Matrix Code	\$221,874.40
2017	15	6142	6221213	FEOC - After School & Recreation	05D	LMC	\$14,485.14
2017	15	6142	6237150	FEOC - After School & Recreation	05D	LMC	\$14,443.81
2017	15	6142	6254540	FEOC - After School & Recreation	05D	LMC	\$10,471.05
2018	11	6187	6241535	PARCS After School Program - Dickey	05D	LMC	\$27,649.49
2018	11	6187	6249063	PARCS After School Program - Dickey	05D	LMC	\$11,549.93
2018	11	6187	6257581	PARCS After School Program - Dickey	05D	LMC	\$4,742.23
2018	11	6187	6292564	PARCS After School Program - Dickey	05D	LMC	\$9,888.35
2018	11	6188	6241543	PARCS After School Program - Einstein	05D	LMC	\$24,258.33
2018	11	6188	6249033	PARCS After School Program - Einstein	05D	LMC	\$13,746.23
2018	11	6188	6257599	PARCS After School Program - Einstein	05D	LMC	\$6,940.03
2018	11	6188	6292582	PARCS After School Program - Einstein	05D	LMC	\$8,885.41
2018	11	6189	6241554	PARCS After School Program - Fink White	05D	LMC	\$25,231.99
2018	11	6189	6249072	PARCS After School Program - Fink White	05D	LMC	\$10,155.52
2018	11	6189	6257611	PARCS After School Program - Fink White	05D	LMC	\$4,064.06
2018	11	6189	6292718	PARCS After School Program - Fink White	05D	LMC	\$6,578.43
2018	11	6190	6241587	PARCS After School Program - Frank H Ball	05D	LMC	\$33,212.08
2018	11	6190	6248519	PARCS After School Program - Frank H Ball	05D	LMC	\$16,468.20
2018	11	6190	6257623	PARCS After School Program - Frank H Ball	05D	LMC	\$6,622.72
2018	11	6190	6292749	PARCS After School Program - Frank H Ball	05D	LMC	\$3,401.00
2018	11	6191	6241609	PARCS After School Program - Holmes	05D	LMC	\$36,877.45
2018	11	6191	6248509	PARCS After School Program - Holmes	05D	LMC	\$18,838.29
2018	11	6191	6257627	PARCS After School Program - Holmes	05D	LMC	\$8,455.91
2018	11	6191	6292931	PARCS After School Program - Holmes	05D	LMC	\$24,806.35
2018	11	6192	6242215	PARCS After School Program - Lafayette	05D	LMC	\$20,344.78
2018	11	6192	6249080	PARCS After School Program - Lafayette	05D	LMC	\$8,797.01
2018	11	6192	6257631	PARCS After School Program - Lafayette	05D	LMC	\$4,739.80
2018	11	6192	6294087	PARCS After School Program - Lafayette	05D	LMC	\$19,947.41
2018	11	6193	6241639	PARCS After School Program - Maxie L Parks	05D	LMC	\$38,448.32
2018	11	6193	6248808	PARCS After School Program - Maxie L Parks	05D	LMC	\$14,652.20
2018	11	6193	6257649	PARCS After School Program - Maxie L Parks	05D	LMC	\$6,301.01
2018	11	6193	6294091	PARCS After School Program - Maxie L Parks	05D	LMC	\$302.47
2018	11	6194	6241654	PARCS After School Program - Quigley	05D	LMC	\$30,472.64
2018	11	6194	6249086	PARCS After School Program - Quigley	05D	LMC	\$10,016.18
2018	11	6194	6257651	PARCS After School Program - Quigley	05D	LMC	\$3,755.65
2018	11	6194	6293973	PARCS After School Program - Quigley	05D	LMC	\$9,585.53
2018	11	6195	6241669	PARCS After School Program - Romain	05D	LMC	\$32,886.89
2018	11	6195	6257663	PARCS After School Program - Romain	05D	LMC	\$1,683.28
2018	11	6195	6294046	PARCS After School Program - Romain	05D	LMC	\$13,040.00
2018	11	6196	6241678	PARCS After School Program - Ted C Wills	05D	LMC	\$38,362.62
2018	11	6196	6248706	PARCS After School Program - Ted C Wills	05D	LMC	\$16,744.76

2018	11	6196	6257668	PARCS After School Program - Ted C Wills	05D	LMC	\$6,728.19
2018	11	6196	6293987	PARCS After School Program - Ted C Wills	05D	LMC	\$3,724.43
2018	12	6215	6211009	Boys & Girls Club Afterschool Program	05D	LMC	\$25,064.19
2018	12	6215	6230730	Boys & Girls Club Afterschool Program	05D	LMC	\$12,519.00
2018	12	6215	6251750	Boys & Girls Club Afterschool Program	05D	LMC	\$12,580.74
2018	12	6215	6263943	Boys & Girls Club Afterschool Program	05D	LMC	\$6,260.97
2018	12	6215	6268959	Boys & Girls Club Afterschool Program	05D	LMC	\$6,272.38
2018	12	6215	6278943	Boys & Girls Club Afterschool Program	05D	LMC	\$9,708.52
2018	12	6222	6253472	FEOC - Street Saints Afterschool Program	05D	LMC	\$1,729.03
					05D	Matrix Code	\$696,440.00
2017	15	6122	6247174	Stone Soup Job Training	05H	LMC	\$63,727.29
2017	15	6122	6253459	Stone Soup Job Training	05H	LMC	\$10,624.64
2017	15	6122	6255467	Stone Soup Job Training	05H	LMC	\$8,800.48
2017	15	6122	6259645	Stone Soup Job Training	05H	LMC	\$16,973.46
2017	15	6122	6277606	Stone Soup Job Training	05H	LMC	\$16,500.62
2018	12	6223	6217482	HOPE Builds - Section 3 Job Training	05H	LMC	\$5,056.89
2018	12	6223	6230705	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,447.91
2018	12	6223	6237155	HOPE Builds - Section 3 Job Training	05H	LMC	\$4,400.00
2018	12	6223	6251757	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,238.99
2018	12	6223	6257952	HOPE Builds - Section 3 Job Training	05H	LMC	\$2,200.00
2018	12	6223	6268963	HOPE Builds - Section 3 Job Training	05H	LMC	\$656.21
					05H	Matrix Code	\$131,626.49
2017	15	6143	6217493	Lowell CDC Tenant Education	05K	LMC	\$13,050.04
					05K	Matrix Code	\$13,050.04
Total							\$1,129,942.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	27	5923	6220027	Southeast Specific Plan	20		\$99,292.71
2015	27	5923	6252172	Southeast Specific Plan	20		\$42,682.36
					20	Matrix Code	\$141,975.07
2018	1	6209	6201595	CDBG Program Administration	21A		\$27,480.00
2018	1	6209	6206469	CDBG Program Administration	21A		\$125,438.46
2018	1	6209	6219510	CDBG Program Administration	21A		\$125,534.28
2018	1	6209	6219990	CDBG Program Administration	21A		\$51,019.22
2018	1	6209	6234830	CDBG Program Administration	21A		\$54,465.81
2018	1	6209	6245070	CDBG Program Administration	21A		\$169,630.84
2018	1	6209	6258251	CDBG Program Administration	21A		\$201,615.57
2018	1	6209	6278145	CDBG Program Administration	21A		\$170,408.71
					21A	Matrix Code	\$925,592.89
2017	20	6141	6184824	Fair Housing Council	21D		\$20,000.00
2018	2	6220	6247180	Fair Housing Council	21D		\$20,000.00
					21D	Matrix Code	\$40,000.00
Total							\$1,107,567.96