

## FACILITIES TRANSITION PLAN ANNUAL ADDENDUM

FISCAL YEAR 2020

PREPARED SEPTEMBER 2019

### INTRODUCTION

The Americans with Disabilities Act (ADA) is a comprehensive civil rights law for persons with disabilities. Title II of the ADA provides that public entities must identify and evaluate all programs, activities, and services and review all policies, practices, and procedures that govern administration of the entity's programs, activities, and services. The Transition Plan lists, prioritizes and sets forth a schedule for the physical changes that must be made in order to provide programmatic access to City of Fresno (City) programs, activities and services.

The most recent ADA Facilities Transition Plan, adopted in September 2016, was prepared in partial fulfillment of the requirements set forth in Title II of the ADA. That report assists the City in identifying physical

## *Facilities Transition Plan Annual Addendum FY20*

barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals.

This Fiscal Year 20 (FY20) addendum lists the budgeted facilities projects that are planned specifically for removal of barriers to program access as well as other facilities projects that include components that increase access to programs, services, and activities for members of the public.

### **PURPOSE**

The purpose of an annual addendum is multifaceted.

Foremost, it creates a dynamic process for adjustments to the Facilities Transition Plan as priorities and programs shift. This minimizes the potential for the Facilities Transition Plan to become inaccurate or outdated. It also provides an opportunity to reassess long range planning priorities as needs change or in response to grievances.

## *Facilities Transition Plan Annual Addendum FY20*

Secondly, it reflects the current budgeted work as well as the list of future planned improvements. This allows the city to quantify the monies allocated for facilities alterations and maintenance projects that impact accessibility. It further creates more streamline tracking and documentation of efforts and as well as an accurate documentation of current Facilities Transition Plan priorities schedule that can be made available upon request.

Finally it demonstrates a good faith effort for ongoing compliance. By sharing regular updates on progress and priorities with the public the City creates the opportunity for dialogue with citizens with disabilities and allays the perception of inaction.

### **COMPLETED FY 19 PROJECTS**

The table below represents projects that were completed in FY19. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
<b>DARM</b>	Parking Division, City Hall	add automatic doors to customer service area	19	\$5,336
<b>Finance</b>	Business Tax Reception Area, City Hall	Accessible service counter	19	\$6,400
<b>PARCS</b>	Fink White	replace play structure, including accessible softfall surfacing;	19	\$168,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
<b>PARCS</b>	Frank H. Ball	Remodel lower floor restroom to meet current ADA Standards	19	\$194,920
<b>PARCS</b>	Logan	North parking lot slurry seal. Minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement.	19	\$51,740

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
		Remove & replace lifted concrete		
<b>PARCS</b>	Mary Ella Brown	New exterior doors	19	\$85,000
<b>PARCS</b>	Mosqueda Parking Lot	Rehabilitate asphalt drive approach from back entry gate to back side of center and address ADA access issues	19	\$44,770
<b>PARCS</b>	Mosqueda	Replace	19	\$46,464

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
	Wheelchair Lift	wheelchair lift to stage		
<b>PARCS</b>	Woodward - Japanese Garden	remove & replace lifted concrete	19	
<b>Total</b>				<b>\$602,630</b>

## FY 20 PROJECTS

The table below represents projects that are carrying over from FY 19 or will be initiated in FY20. If the completion date is not this year, an estimated date is provided. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>DARM</b>	Parking Garage No. 8 1077 Van Ness Avenue	Accessible route to/from existing elevators; address slope and striping on three parking levels	21	\$232,250



*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>DARM</b>	City Hall Parking Division	Modify service counter for accessibility	20	\$17,756
<b>FAX</b>	Manchester Transit Center (Exterior)	Remove and replace transit shelters and remodel exterior façade of customer service building. Scope includes the replacement curb ramps, provide	20	\$2,000,000

## Facilities Transition Plan Annual Addendum FY20

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		accessible benches, remove trip hazards, replace all flatwork with ADA compliant cross slopes. <b>STATUS:</b> Construction in progress		
<b>FAX</b>	Manchester Transit Center (Interior)	Remodel bathrooms and all public spaces to achieve ADA compliance.	20	\$400,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		Update building finishes to coincide with remodeled exterior and replace passenger amenities. <b>STATUS:</b> Design complete. Project out to rebid in Winter 2019.		
<b>FAX</b>	Buffer Median Island Bust	Improvements to bus stops located on buffer median	20	\$1,700,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
	Stop Locations	islands at 18 locations throughout the City of Fresno. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and lighting. <b>STATUS:</b> In Progress. One stop removed from project.		

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		Construction contract awarded July 25, 2019		
<b>FAX</b>	Shaw/ Cedar Bus Stop Improve-ments	Improvements to bus stops located at 45 bus stops along and intersecting Shaw and Cedar Avenues. Improvements include new sidewalk with compliant cross slopes, bus pads,	21	\$3,500,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		curb ramps, shelters, benches, trash receptacles and lighting. <b>STATUS</b> : Design Phase, stops reduced from 65 to 45		
<b>FAX</b>	Bus Wash Vault Exterior Improvements & Vault Building	New money counting and office building next to bus fuel wash building. Improvements include new office	20/21	\$9,000,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		space, utility rooms, accessible restrooms, parking lot layout and accessible lockers. Provides amenities in otherwise inaccessible locations. <b>STATUS:</b> In progress		

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>FAX</b>	Fire Alarm Improvements	Replace aging fire alarm system with new modern system. Scope includes reinstalling fire alarm pull stations at ADA compliant heights. <b>STATUS:</b> In progress	20	\$600,000
<b>FAX</b>	Administration building	Renovate two downstairs staff restrooms to be ADA compliant.	21	\$150,000



*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>FAX</b>	FAX Bus Entry Gate Pedestrian Access Curb Ramps	Renovate and install two new pedestrian curb ramps as a part of the improvements being made to the bus entry gate at the MSC complex.	20	\$20,000
<b>Finance</b>	Utility Billing & Collection Office, City Hall	New customer service counters	20	\$500,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>Fire</b>	Station 20	Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant. <b>STATUS:</b> In Progress. Estimated completion 9/19	20	\$881,000
<b>Fire</b>	Station 9	Repair Captain/BC restroom/shower facilities and	20	274,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		upgrade to accessibility requirements. Flooring and interior paint are included in this project.		
<b>Fire</b>	Station 18	New construction to replace the existing temporary station. The new station will be built at a vacant property located at Shaw	21	\$3,500,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		and Grantland.		
<b>PARCS</b>	El Dorado	Modular Building Replacement – replace existing unit with a larger ADA compliant unit including ramp access and compliant restrooms	20	\$250,000
<b>PARCS</b>	Fink White	Learner Pool upgrade and accessibility	21	\$110,000

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		<b>STATUS:</b> In design		
<b>PARCS</b>	Frank H. Ball	Removal of priority 1 and 2 barriers as listed in 2016 Transition Plan	21	\$300,000
<b>PARCS</b>	Granny's Park	Modular Building Replacement – replace existing unit with a larger ADA compliant unit including ramp access and compliant	20	\$250,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		restrooms		
<b>PARCS</b>	Highway City	Remodel restroom to meet current ADA Standards. <b>STATUS:</b> In progress, currently in design. Expected completion Spring 2020	20	\$135, 443

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>PARCS</b>	Hinton Center	Parking Lot Seal Coat/Crack Seal. <b>STATUS:</b> In progress, expected completion Fall 2019	20	\$17,038
<b>PARCS</b>	Hinton Park	New restroom building. <b>STATUS:</b> pending HUD CDBG grant award for funding. Expected completion 2020	20	\$319,310

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>PARCS</b>	Holmes Community Center	Transition Plan priority 2-4 items <b>STATUS:</b> Majority of work completed; two walkways remaining. Priority 1 items completed FY17. Restroom signage remaining to be addressed. Expected completion Fall	20	\$36,100



*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		2019		
<b>PARCS</b>	JS Khaira (Vic West)	Parking Lot Seal Coat/Crack Seal. <b>STATUS:</b> In progress, expected completion Sept. 2019	20	\$46,146
<b>PARCS</b>	Len Ross Center	ADA Improvements - parking lot improvements, accessible route site concrete	20	\$98,500

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		pathway improvements, restroom fixture relocation		
<b>PARCS</b>	Mary Ella Brown Center	Remodel restroom to meet current ADA Standards. <b>STATUS:</b> In design, expected completion Spring 2020.	20	140, 987
<b>PARCS</b>	Maxie	Playground w/ softball, landscaping/	20	\$335,500

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		irrigation, park furnishings, gym building improvements <b>STATUS:</b> Playground and tables complete, landscape irrigation in design. Expected completion Spring 2020.		
<b>PARCS</b>	Melody	resurface basketball courts, add drinking	20	\$800,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		fountains; installation of splash pad with accessible pathway <b>STATUS:</b> Courts and fountains completed; splash pad design in progress. Expected completion Spring 2020		

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>PARCS</b>	Romain Park	Skate Park parking lot redesign; minor repairs to curb, potholes, ADA ramp, and parking lot pavement. <b>STATUS:</b> In progress, expected completion Summer 2020	20	\$243,177
<b>PARCS</b>	Romain Community Center	Replace Gym & building doors; Renovate & repair	20	\$440,000

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete <b>STATUS:</b> Doors in progress, expected completion Aug. 2019. Challenger course in progress, expected completion June		

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		2020		
<b>PARCS</b>	Stallion Park	Parking Lot Seal Coat/Crack Seal. <b>STATUS:</b> In progress, expected completion Fall 2019	20	\$24,352
<b>PARCS</b>	Ted C. Wills	Wheelchair lift for Gym stage <b>STATUS:</b> In progress, expected completion Fall 2019.	20	\$82,112

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>Police</b>	Southeast Policing Station	Current Southeast policing station at Cedar/Butler will be closed and replaced with a new station at Tulare/Argyle which will fully meet building code requirements for accessibility <b>STATUS:</b> Under construction.	20	\$6,193,900



*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>Public Works</b>	Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit)	Path of travel, entrances, Sales & service Counters, drinking fountains, Restrooms. <b>STATUS:</b> project close out, majority of construction work completed. Total project costs up to this fiscal year are \$978,000	20	\$99,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>Public Works</b>	Convention Center - Saroyan Theater	Accessible theater seating. <b>STATUS:</b> Design completed with previous Convention Center projects; coordination of schedule with theater schedule	21	\$163,000
<b>Public Works</b>	City Hall	Seal Coat and restripe parking lots	20	\$50,000

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
<b>Total</b>				<b>\$32,633,141</b>

## FUTURE SCHEDULE OF IMPROVEMENTS FOR KEY FACILITIES

Where project scope is not called out it is assumed that at minimum the scope will include priority one and two barriers to access as listed in the 2016 Transition Plan.

Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
<b>PARCS</b>	Pinedale Community Center 7170 North San Pablo		22-23
<b>Police</b>	Police Department Headquarter 2323 Mariposa Mall		22-23

*Facilities Transition Plan Annual Addendum FY20*

<b>Responsible Department</b>	<b>Facility/Location</b>	<b>Project Scope</b>	<b>Estimated Fiscal Year</b>
<b>PARCS</b>	Romain Community Center 745 North First Street		24-25
<b>PARCS</b>	Mary Ella Brown Community Center 1350 Annadale St		26-27
<b>PARCS</b>	Mosqueda Community Center 4670 East Butler Street		28-29
<b>PARCS</b>	Sunset Neighborhood Center 1345 West Eden Street		30-31
<b>PARCS</b>	Memorial		30-31

*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
	Auditorium 2425 Fresno Street		
<b>PARCS</b>	<b>Youth Dickey Playground</b>		<b>32-33</b>

## POSTPONED PROJECTS

The projects below represent previously reported and partially completed projects that have been postponed. These projects may be resumed in another fiscal year or postponed indefinitely.

Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
<b>Airports</b>	Fresno Yosemite International Airport	Terminal Passenger Boarding Bridges: <b>STATUS:</b> project on hold	unknown
<b>Airports</b>	Fresno Yosemite International Airport	Terminal Restroom Renovation: <b>STATUS:</b> Designs & Drawings completed; construction on	21

## *Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
		hold	
<b>Airports</b>	Fresno Yosemite International Airport	Terminal Service Animal Relief Area (SARA): <b>STATUS:</b> Designs & Drawings partially completed; construction on hold	21
<b>Fire</b>	<b>Station 12</b>	<b>Capital improvements</b> <b>STATUS:</b> Designs & Drawings	<b>Unknown</b>



*Facilities Transition Plan Annual Addendum FY20*

Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
		partially completed; construction <b>on hold</b>	