

FISCAL IMPACT STATEMENT

PROGRAM: PW00830 MARKS AND NIELSEN TRAFFIC SIGNAL

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$374,817</u>	<u> </u>
Indirect Cost	<u>\$143,583</u>	<u> </u>
TOTAL COST	<u>\$518,400</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$518,400</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$503,100</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering	44,800
Construction Engineering	61,300
Contingency	<u>37,483</u>
Total	143,583

This project is FUNDED BY 2016 Earmark Repurposing federal funding originally Earmarked for the State Route 180 West extension regional project. Local match is funded with local Traffic Signal Mitigation Impact fees. The project will not have any impact to the General Fund.