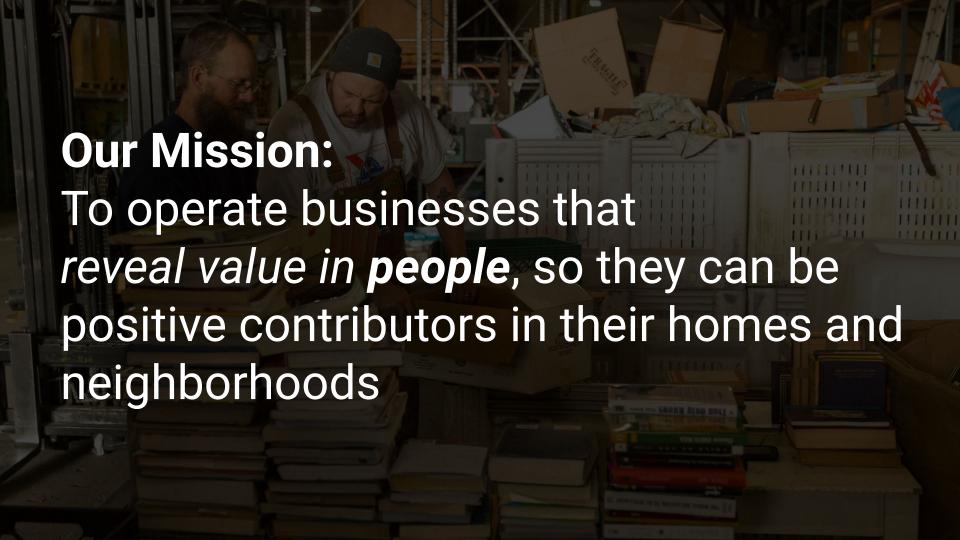
# Theighborhood INDUSTRIES.

Educate • Employ • Empower

Tower District Litter Removal Program



## **Executive Summary**

- Neighborhood Industries seeks to pilot a 6-month litter abatement program in the Tower District neighborhood.
- Neighborhood Industries will employ people living in neighborhoods of concentrated poverty to carry out the work.
- The proposed program will focus on:
  - Removing Litter
  - Separating Recyclables
  - Pressure washing sidewalks
- The program can be completed for \$157.87 per mile serviced.

## The issue at hand:

- Tower District is one of Fresno's highly foot trafficked neighborhoods- attracting constituents from around the city.
- Some of these visitors have no attachment to the neighborhood and leave litter behind.
- Residents and business owners are left with the mess.



## The Solution:

- Removing the litter from sidewalks and parking lots.
- Maintaining sidewalk trash bins.
- Pressure washing sidewalks in front of businesses.



## Operation Details

- Neighborhood Industries will service the Tower District Neighborhood once a week over the course of the 26 week pilot program.
- Neighborhood Industries will employ a total of 5 people to complete the service.
  - 4 positions will perform litter removal, and servicing of trash bins.
  - 1 position will supervise the team and pressure wash the sidewalks
- All laborers will be no less than the prevailing wage of \$12.11/hour pursuant to California Labor Code part 7, Chapter 1, Article 2, Section 1770, 1773, and 1773.1, Determination NC-LML-2019-1 Craft## Landscape Maintenance Laborer.

## Operation Details

- All recyclable materials will be separated as it is collected
- Neighborhood Industries will weigh all product and track the tonnage statistics for all waste and recyclables collected each week.
- Waste to be disposed of at a city collection site by Neighborhood industries on a weekly basis
- Sidewalks in front of businesses will be pressure washed, strategically servicing different areas each week, completing the entire neighborhood no less than once per month.

#### E McKinley Ave E Pine Ave E Floradora Ave Harbor Freight Tools E Hedges Ave E Hedges Ave usan B. Anthony E Dennett Ave E Dennett Av E La Salle Ave E Elizabeth St E Englewood Ave E Dudley Ave E Dudley Ave Q U-H Sto Ted C. Wills E Bremer Ave Community E Thomas Ave ducers Dairy Foods

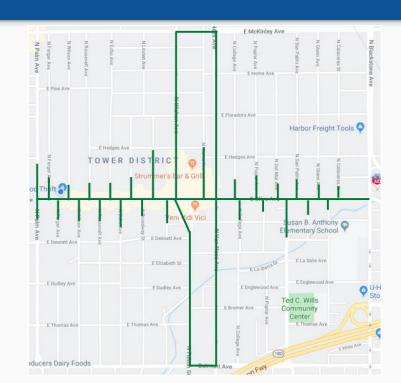
## Proposed Service Area

- Olive Ave. (Between Palm/Blackstone)
- Wishon/Fulton Ave. (Between McKinley/Belmont)
- Van Ness Ave. (Between McKinley/Belmont)
- Each street off of olive up to the end of the property line of the first residential property on each side of the street.

## **Cost Details**

#### Mileage Details

Linear Miles	4.5
Hours	25hrs/week
Hours per Mile	5.55
Cost Per Mile	\$157.87
Price Per Week	\$710.42



## **Cost Details**

#### Service Details

Service Days/week	1
Total Service Days	26
Total Linear Miles	117
Total 6-month Project Cost	\$18,471



## **Cost Details**

#### **Project Budget**

Role	Rate	Quantity	Units	Total
Administrative	\$35.00	26	hour	\$910.00
Supervision	\$20.94	234	hour	\$4,899.96
Labor	\$17.94	416	hour	\$7,463.04
Truck	\$100.00	26	day	\$2,600.00
Supplies	\$99.92	26	day	\$2,597.92
			TOTAL	\$18,470.92

### Evaluation

- Project success will be determined by the amount of waste and recyclables collected.
- Neighborhood Industries will generate a monthly report from these amounts, accurately tracking the programs success and development.



### Benefits

- To the City
  - Cleaner Streets in a highly trafficked neighborhood
  - Accurate environmental impact numbers for future use when reporting on the city's environmental efforts
  - Feasibility Study for similar programs in neighborhoods throughout the city
- Added Value
  - Proposed program will have a positive social impact by providing employment for people living in neighborhoods of concentrated poverty



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