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Agenda Items: ID#20-0027 (10:30 A.M.)

Date: 2/13/2020

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CITY OF FRESNO  
CITY CLERK'S OFFICE

## FRESNO CITY COUNCIL



### Additional Information

**Agenda Related Item(s) – ID#20-0027 (10:30 A.M.)**

#### Item(s)

Actions Pertaining to the FY 2020 Budget Update

1. \*\*\*RESOLUTION - 14th amendment to the Annual Appropriation Resolution (AAR) No. 2019-133 to appropriate \$6,603,400 for operating programs and capital improvement projects citywide and reallocate \$1,000,000 of existing General Fund appropriations for new operational activities. (Requires 5 affirmative votes) (Subject to Mayor's veto)

#### Contents:    **General Fund Update 2020**

##### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

##### **Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

**General Fund Update - 2020**

Item	Motion #	Department	Amount	Notes
<b>2019 End. Carryover above Estimate</b>			<b>6,628,400</b>	
23rd Amendment - Hmong New Year			(25,000)	Council approved 12/12/19
<b>Net of 23rd Amendment</b>			<b>6,603,400</b>	
Reclassify Darling Appropriations			1,000,000	
<b>Rebudgets:</b>				
Council oper. & capital carryover		Council	236,100	One-time
PARCS capital projects		PARCS	24,900	One-time
Public Works capital projects		DPW	228,900	One-time
<b>Subtotal</b>			<b>489,900</b>	
<b>Net of Rebudgets</b>			<b>7,113,500</b>	
<b>Funding Requests:</b>				
Campbell Contract		GCP	50,000	One-time
<b>Subtotal</b>			<b>50,000</b>	
<b>Council Motions Contingent on GF Carryover:</b>				
Senior center.	1	PARCS	500,000	One-time
Quiet zone and safety upgrade construction near Fresno High School.	9	DPW	700,000	One-time
EIR that supports the industrial compatibility study.	20	P&D	250,000	One-time; funded w/ <b>Darling</b> approp.
Fund interns; additional \$200K funding to come from another organization. \$100K would be contingent upon \$200K contribution from other organization.	21	GCP	100,000	One-time
Increase Councils' operating budgets by \$700K split evenly by the seven Districts. Motion amended that one-half to be included in the FY 2020 Adopted Budget and remaining half contingent upon the GF carryover.	41	City Council	700,000	One-time
\$1M to develop the Housing Trust Fund. Tied to Motion #2	43	DARM	1,000,000	One-time
Purchase and bring up to code a building located at Bulldog Lane and Sixth for the El Dorado Neighborhood. Consolidated under Motion #52.	48	PARCS	1,300,000	One-time; If not spent in FY20 for this project to be rebud evenly across Council budgets in FY21
Fund and complete Fountain Way and Cedar neighborhood for paving. Consolidated under Motion #52.	50	DPW	850,000	One-time
Fund and pave alleys in the El Dorado neighborhood. Consolidated under Motion #52.	51	DPW	375,000	One-time
2020 Census Outreach.	53	GCP	250,000	One-time; funded w/ <b>Darling</b> approp.
\$500K to help with the funding gap for the Cesar Chavez Foundation project.	31	GCP	500,000	One-time; funded w/ <b>Darling</b> approp.
<b>Subtotal</b>			<b>6,525,000</b>	
<b>Council Requests:</b>				
TS Left Turn Phasing near Starr Elementary (West/Sierra)		DPW	300,000	One-time
TS/cross walk for VA Medical (Clinton & Angus)		DPW	175,000	One-time
Public Service Memorial		GCP	63,500	One-time
<b>Subtotal</b>			<b>538,500</b>	
<b>Net Carryover</b>			<b>0</b>	