PUBLIC WORKS Projects Detail August 20, 2020

Fund	Found Manna	Project	Council	Duning the Manage	AAR
Number	Fund Name	Number	District	Project Name	Appropriations
Street Projects					
20102 Prop. 111 - Special Gas Tax		PW00924	М	FY21 Neighborhood Street Improvements	400,000
20103 ABX8 6 Gas Tax (formerly TCRP)		PW00924	М	FY21 Neighborhood Street Improvements	708,000
22048 Federal Grants Public Works		PW00923	2	Vets 4b-Riverside to Hernd Con	40,000
22048 Federal Grants Public Works		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	5,657,800
22048 Federal Grants Public Works		PW00928	5	Cedar Ave AC Ovrly Jen to Hami	129,000
22048 Federal Grants Public Works		PW00929	М	Blckstn AC Ovrly Mnrts to Nees	146,700
22056 State Grants-Public Works		PW00923	2	TOD Blackstone & McKinley	3,366,700
22056 State Grants-Public Works		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	14,615,000
22504 Measure C Tier 1 Capital Proj		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	8,196,100
22512 Meas C-Transit (TOD) Programs		PW00926	7	TOD Blackstone & McKinley	478,000
22517 Meas C Grade Separation		PW00937	М	Blackstone-McKinle Grade Separation	6,000,000
22601 Reg Trans Mitigation Fee-RTMF		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	25,971,000
24053 New Grth. Area St. Impact Fees		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	300,000
31578 UGM Traf Signal/Mitiga Imp Fee		PW00927	2	Vets Pha3 SR99 Int & Grade Sep	700,000
				Total Street/Bridge Projects	66,708,300
Streetlighting Pro	piects				
22048 Federal Grants Public Works		PW00930	М	Shaw St Lghtng, Cedar to Chest	71,200
				G 6.	
				Total Operating Budget	71,200
Traffic Signal Pro	<u>jects</u>				
20104 SB1 R	oad Repair Gas Tax	PW00919	1	TS LT Hughes & Shields	60,000
20104 SB1 Road Repair Gas Tax		PW00920	2	TS Blythe & Gates	630,000
22048 Feder	al Grants Public Works	PW00922	М	ITS Jensen Ave	134,500
				Total Traffic Signal Projects	824,500
Bicycle/Trail Proj	iects				
22509 Meas C-PW Alloc Ped Trails		PW00934	М	Master Trails and Bike Plan	35,000
				Total Bicycle/Trail Projects	35,000
Miscellaneous Pr	<u>rojects</u>				
26002 High Spreed Rail Development Svcs		PW00904	M	High Spreed Rail Development Svcs	396,900
31671 R/W Acquisition-Tract 6215		PW00936	1	Right-of-Way Acquisition Tract 6215	161,000
31672 R/W Acquisition-Tract 6210		PW00941	4	Right-of-Way Acquisition Tract 6210	36,000
	Acquisition-Tract 6214	PW00942	4	Right-of-Way Acquisition Tract 6214	157,000
				Total Miscellaneous Projects	750,900
				Total Operating and Capital Projects	68,389,900