

## FISCAL IMPACT STATEMENT

PROGRAM: DYNAMIC DOWNTOWN ADAPTIVE SIGNAL CONTROL  
TECHNOLOGY (ASCT) FRESNO STREET, VAN NESS AVENUE  
AND BUS RAPID TRANSIT (BRT) PATH CORRIDORS.  
PW00879

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 796,083</u>	<u>                    </u>
Indirect Cost	<u>\$ 967,717</u>	<u>                    </u>
TOTAL COST	<u>\$ 1,763,800</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>                    </u>	<u>                    </u>
Net City Cost	<u>\$ 1,763,800</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 1,643,500</u>	<u>                    </u>

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead):	\$102,100
Construction Engineering (Includes Overhead):	\$ 209,700
Construction Signal Pre-emptive Equipment:	\$ 616,000
Contingency:	\$ 39,917
<b>Total:</b>	<b>\$ 967,717</b>

This project is funded by Measure "C" New Technology grant from Fresno County Transportation Authority (FCTA). Local match is funded with Measure "C" Flexible Allocation.