

City Attorney's Office

Budget Presentation

October 2020

Budget Year 2020 – 2021

Revised

City Attorney's Office FY 2021 Authorized Positions

Attorneys	24
Managers/Supervisors	12
Secretaries/Admin	20
Investigators	2
Paralegals	6
Accounting	8
Inspectors/Labor	<u>61</u>
Total:	133*

*Increase of 4 over FY20 to bring abatement in house.

City Attorney's Office

FY 2021

(revised)

Base General Fund	\$17,849,700
Carryover/Council Motion	\$1,500,000
CARES	<u>\$800,000</u>
Total General Fund	\$20,149,700
Tire Grant	<u>\$ 236,600</u>
Total	\$20,386,300

City Attorney's Office FY 2021 Considerations

**Electric and Hybrid Vehicles
Pass Through Costs – Other Depts
Scheduled Personnel Costs
Filling Positions – In Progress
New Programs – Liquor, Motels, Virtual
Abatement Team – Add?
Busy – Fully Utilized**