PROPOSALS

Page 1

FOR: DRILL NEW PRODUCTION WELL AT PUMP STATION 208-2

Bid File No.: 3754 Bid Opening: 9/1/2020

BIDDERS

TOTAL NET BID AMOUNT

Nor-Cal Pump & Well Drilling
 1325 Barry Road
 Yuba City, CA 95993

\$418,167.00

2. Zim Industries, Inc. 4532 E. Jefferson Ave. Fresno, CA 93725 \$452,322.00

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Unit at the latest by Friday, September 18, 2020 5:00 P.M.

The Engineer's Estimate for this expenditure is \$_500,000.00. The contract price is 16.4% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation

<u>BACKGROUND OF PROJECT</u> (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The proposed well at Pump Station 208-2 is a replacement well and is necessary to offset lost production resulting from the recent deactivation and destruction of outdated wells in the vicinity.

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Page 2

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:		_
to Nor-Cal Pump & Well Drilling, Inc. as the lowest responsive and responsible bidder.		
Remarks:		
[] Reject all bids. Reason:		
Department Head Approval		
~ 2D/21		
Title Assistant Director		
Date 9//6/20		
[X] Approve Dept. Recommendation Approve Fig.	nance/Purchasing Recommendation	on
Disapprove Disapprove	9	
See Attachment		
FINANCE DEPARTMENT CITY MANAGE	SR	
100 peral 09/23/2020	un \ 9/24/2020	
Purchasing Manager Date City Manager of	or Designee / Date	
muchan Liver 9/23/20		
Finance Director Date		

FISCAL IMPACT STATEMENT

PROGRAM: DRILL NEW PRODUCTION WELL AT PUMP STATION 208-2

ADDRESS: 4554 N. WISHON AVENUE PROJECT ID: WC00016 PC BU: DPU

FUND:

40101

ORG: 411501

RECOMMENDATION	TOTAL OR CURRENT	ANNUALIZED COST
Direct Cost	\$418,167.00	\$418.167.00
Indirect Cost*	\$136,000.00	\$136,000.00
TOTAL COST	\$554,167.00	\$554,167.00
Additional Revenue or Savings Generated	\$0.00	\$0.00
Net City Cost	\$554,167.00	\$554,167.00
Amount Budgeted (If none budgeted, identify source)	\$600,000.00	\$600,000.00
*Indirect Costs Estimate:		
Project Management & Engineering Construction Management Construction (Internal) Equipment	\$ 8,000.00 \$ 45,000.00 \$ 8,000.00 \$ 75,000.00	
*Total	\$136,000.00	